

ONE FRESNO

Let's Build Together!

MEASURE P FUNDED CAPITAL UPDATE AS OF 9/12/2022

Parks, After School, Recreation & Community Services (PARCS) Department

IMPROVEMENT PROJECTS

Measure P Expenditure Category 1

OVERALL PROCESS FOR PARCS PROJECTS:

1. Identify, Define and Scope a Project
2. Estimate Project Cost
3. Design Phase
4. Pre-Construction Phase
5. Construction Phase
6. Completed Project: Post Construction Hand Off
7. Completed/On-Going Maintenance
8. In-Waiting

IDENTIFY, DEFINE AND SCOPE:

Section/Project Name	Category 1 Budgeted	Section/Project Name	Category 1 Budgeted	Section/Project Name	Category 1 Budgeted
ADA Barrier Removal Assessment	75,000	Frank H Ball - Monument Sign	30,000	Roeding - Tennis Court Lights	100,000
Roeding Park Improvements	1,025,000	Frank H Ball - Picnic Pavilion	125,000	Romain – Gate	50,000
Al Radka – Bleachers	125,000	Frank H Ball Improvements	230,000	Romain - Monument Sign	30,000
Al Radka - Dog Park Design	50,000	Granny's New Benches	10,000	Romain – Trail	75,000
Belcher Park Improvements	30,000	Holmes - Slurry Seal, Restripe	50,000	Romain Park Improvements	515,000
Bigby-Villa Improvements	110,000	Logan – Bleachers	50,000	Science Mobile Improvements	50,000
California/Tupman Improvements	160,000	Logan - Monument Sign	30,000	Sunset Improvements	240,000
Cary - Petanque Shade, Seats	50,000	Logan Improvements	223,800	Tree Trimming	200,000
Cary - Tot Lot Shade Structure	50,000	Manchester - Amenity by Pool	30,000	Veterans Memorial	150,000
Dickey - Picnic Plaza Rehab	75,000	Mary Ella Brown Improvements	575,000	Veteran's Memorial Improvements	850,000
Dickey Ctr Parking Lot Gate	293,900	Mary Ella Brown Pool Renov	75,000	Vinland - Monument Sign	30,000
Dickey Park Improvements	430,000	Mary Ella Brown Shade for Tot Lot	150,000	Vinland - Repaint Existing Res	25,000
Einstein - Monument Sign	30,000	Mosqueda Pool Fence	50,000	Tree Trimming	200,000
Einstein - Pool Renovation	75,000	Neilsen Improvements	115,000	Woodward Shinzen Garden	25,000
Einstein - Repave and Reconstruction	100,000	Orchid- 2 Tot Lot Shade Structures	150,000	Woodward Park Pickleball Courts	150,000
Fink White Recycled Water	50,000	Roeding – Resurfacing	200,000		

ESTIMATE PROJECT COST

1.	Logan Parking Lot Improvements	Request for Estimate Submitted
2.	Al Radka Irrigation Improvements	Consultant Agreement
3.	Woodward Amphitheater Shade Structure	Estimate Project Cost
4.	Granny's Park Security Lighting	Request for Estimate Submitted
5.	Milburn Overlook Upgrades	Funding Authorized
6.	Trash Collection Standardization	Testing & Vendor Selection
7.	Belcher Restroom Roof Replacement	Funding Authorized
8.	New Picnic Areas: California Tupman, Lafayette, Logan, Robinson, Sunnyside	Funding Authorized
9.	Lafayette Park Restroom Rehabilitation	Funding Authorized
10.	Pilibos Restroom Roof Replacement	Funding Authorized

DESIGN PHASE

1.	JSK Tot Lot	Plan Review
2.	Roeding Dog Park Relocation	Environmental Assessment/Plan Review
3.	Pilibos Turf/Irrigation Improvements	Design in Progress
4.	Woodward Amphitheater Shade Structure	Agreement Pending Council Approval
5.	Granny's Park Security Lighting	Plan Review
6.	Maxie L. Parks HVAC	Design in Progress
7.	Al Radka Irrigation Improvements	Design in Progress
8.	Dickey Youth Center Security Improvements	Design in Progress
9.	Fink White Splash Pad	Design in Progress
10.	Romain Boxing Room HVAC	Executing Agreement
11.	Holmes Community Center Roof Repair	Executing Agreement

PRE-CONSTRUCTION

- | | | |
|-----|---|--------------------------|
| 1. | Logan Park Shade Structure | Fabrication of Shade |
| 2. | Painting Restrooms: Logan, Einstein, Orchid, Manchester, Rotary East, Pilibos | |
| 3. | Replace Restroom Building Roofing: Orchid, Pilibos | |
| 4. | Vinland Lighting | Pending lights |
| 5. | Pilibos Turf/ Irrigation Improvements | Council Award 9/29 |
| 6. | Woodward Amphitheater & Tot Lot Shade Structures | Construction begins 5/30 |
| 7. | Quigley HVAC Replacement | HVAC Unit Lead Time |
| 8. | JSK Tot Lot Replacement | Council Award 10/13 |
| 9. | Vinland Multi-Court Resurfacing | Procurement review |
| 10. | Granny's Park Security Lighting | Agreement Execution |

CONSTRUCTION/IN PROGRESS

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|-----|---|-----------------------------------|
| 1. | The Link @ Blackstone (Procure Items for Center) | In Progress |
| 2. | Painting Restrooms: Logan, Einstein, Orchid, Manchester, Rotary East, Pilibos | Painting |
| 3. | Logan Parking Lot Improvements | Construction |
| 4. | Logan Park Shade Structure (Play Area) | Complete pending final acceptance |
| 5. | Vinland Pedestrian Path Lighting | Complete pending final acceptance |
| 6. | LED Lighting Upgrades (50 parks) | Construction |
| 7. | HVAC Controls Upgrades | Construction |
| 8. | Mary Ella Brown Walk-In Cooler/Freezer | Construction |
| 9. | Romain – South Parking Lot Reconstruction | Construction |
| 10. | Woodward Amphitheater & Tot Lot Shade Structures | Construction |

CONSTRUCTION/IN PROGRESS

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|-----|--|--------------|
| 11. | Logan Restroom Roof Replacement & Repainting | Construction |
| 12. | Trash Collection Standardization | In-Progress |

COMPLETED/ON-GOING MAINTENANCE

1. JSK Turf Rehabilitation
2. Rotary East Pickleball Court Resurface and Lighting
3. Frank H. Ball ADA Compliance Feasibility Study
4. Pinedale Parking Lot
5. Cary Park Hockey Resurfacing
6. Cary Park Irrigation Improvements
7. Granny's Modular Removal
8. Tollhouse Tot Lot Fence, Benches
9. Einstein Center Painting
10. Painting Restrooms: Logan, Einstein, Orchid, Manchester, Rotary East
11. Replace Restrooms Roofing: Orchid, Pilibos
12. Logan Park Shade Structure (Play Area)
13. Vinland Pedestrian Path Lighting

NEW PARKS & FACILITIES

Measure P Expenditure Category 2

OVERALL PROCESS FOR PARCS PROJECTS:

1. Identify, Define and Scope a Project
2. Estimate Project Cost
3. Design Phase
4. Pre-Construction Phase
5. Construction Phase
6. Completed Project: Post Construction Hand Off
7. Completed/On-Going Maintenance
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IDENTIFY, DEFINE AND SCOPE:

1. South Tower/Broadway & Elizabeth
2. Van Ness Triangle
3. Citywide Senior Center
4. El Dorado Park Expansion

Internal Team Meeting

Acquisition & EA

Analysis of Side by Side

Environmental Assessment

ESTIMATE PROJECT COST

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|--|---|
| 1. South Tower/Broadway & Elizabeth | Report to Council Under Review |
| 2. Citywide Senior Center | Acquisition/ Outreach & Design
Procurement |
| 3. Bulldog and 6 th South Building | Revised Estimate Requested |

DESIGN PHASE

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|-------------------------------------|---------------------------------------|
| 1. Van Ness & Weldon Park | Design Finalization / Bid Preparation |
| 2. South Tower/Broadway & Elizabeth | Design in Progress |

PRE-CONSTRUCTION

No projects in pre-construction at this time

CONSTRUCTION/IN PROGRESS

1. Bulldog and 6th North Building
2. Van Ness & Weldon Park

Construction

Construction (Street Improvements)

COMPLETED/ON-GOING MAINTENANCE

No projects completed at this time