	I	FY 2024 Prop	oosed Mas	ster Fee Sc	hedule U	pdates ·	- Airports Su	mmary	
Exhibit "A" Page	Redline Changes				Type of Change	Fee Change	Current Annual	Annual Change	Comments
	FRESNO CHANDLER DOWNTOWN AIRPORTS Fee Description & Unit/Time	Current	Proposed	Amnd					This permit is for individual conducting business on the Aiport premises (ie. repairing private aircrafts or private flight lesson).
	Commercial Aviation Permit Per Month	New	250.00	576	New	250.00		5,000.00	The fee will be to recover the cost in processing the permit and the administration time that it requires. The permit will also require tenants to maintain liability insurance to protect the City from any commercial operations that might be taking place on their airfield.
	Commercial Aviation Flight School Permit Annual Permit	New	250.00	576	New	250.00			
	Rentals								
AIRPORTS	Hangar Waitlist Fees	New	150.00	576	New			12,000.00	The non refundable one-time admistrative fee of \$50 is for upkeep and staff time working on contacts on the list when the Hangar becomes available. The additional \$100 fee is applied towards the lease if the waitlist follows through. Fee is in line with other like
Page 10	Admin Fee \$50.00 (non-refundable) plus \$100.00 Fee (refundable or applied to Security Deposit)								general aviation airports in how they handle waiting list for aircraft hangar request.
	Chandler Airport T-Hangar								
	Hangar per month Chandler Hi-Low Multi-Aircraft Hangar	245.00	300.00	576	Increase	55.00			
	Hangar per month	150.00	200.00	576	Increase	50.00			Current fees have not been updated since 2015. Current hangar fees need to be updated to maintain Fair Market Value.
	Chandler Multiple Aircraft Hangar Aircraft per month	175.00	225.00	576	Increase	50.00	135,280.00	132,885.00	Benchmark Airports used to determine Fair Market value are Reddley Municipal Airport and William Robert Johnston Municipal
	Chandler T-Hangar Storage Hangar Storage per month	30.00	100.00	576	Increase	70.00			Airport in Mendota.
	Chandler Shade Hangar Hangar per month	95.00*	125.00	570	Increase	30.00			
	FRESNO CHANDLER DOWNTOWN AIRPORTS	00.00	120.00	576	Increase	30.00			
	Fee Description & Unit/Time	Current	Proposed	<u>Amnd</u>					
	Chandler Office in Terminal Building								Always sought out for use. Currently there is a flat rate of \$150 per month for rental of the office space at FCH. The revised fee will
	Small - Office per month	New	210.00	576	New		3,600.00	2,100.00	·
AIRPORTS Page 11	Large - Office per month	150.00	265.00	576	Increase	115.00	5,000.00	2,100.00	foot rate is consistent with both sizes, at \$1.25 sq.ft.
	Chandler Conference Room in Terminal Building			576	New			2,500.00	Always receives numerous requests to hold special events. The fees will recover the cost it take to set up the conference room,
	Half Day	New	50.00						cleaning, monitoring, and any other admin cost such electricity.
	Daily	New	100.00						

	FY 202	nager's Offic	ce Summary						
xhibit "A"	Redline Changes				Type of	Fee Change	Current Annual	Annual Change	Comments
Page	, and the second se				Change				
	GENERAL RECREATION FEES	. .							New section duplicated from PARCS
	Fee Description & Unit/Time	<u>Current</u>	Proposed	<u>Amnd</u>					For labor charges - Staff Analyst, Senior/Principal Account Cler
	A processing fee of \$15 will be assessed to issue refunds.	15.00		576	Increase	(15.00)	100.00	800.00	processing and cutting check
	24 x 16 Video Projection System			576	Duplicate	. ,	100100		P
	Rental (4 hr minimum)	300.00		0,0	Dupileute				
	Recreation staff additional per hr	35.00							Special Events will stay in PARCS, but will be added to Genera
	Bounce House Permit (need Hold Harmless Agreement & Liability			576	Duplicate				Govt
	Insurance)	20.00		010	Duplicate				
	Woodward Park Rotary Amphitheater**			576	Duplicate				
	Daily Rental **	1,500.00							
		or 10%							
General	Concession Fee 35	% payment of gross		576	Duplicate				
Govt		concession revenue							
age 55	Performance Bond	175.00 - 500.00		576	Duplicate				
	(100% refundable upon successful completion of the rental								Special Events added to General Govt
	agreement in accordance with also agreed upon terms and								
	conditions)								
	Cleaning Deposit	1,000.00		576	Duplicate				
	(Up to 80% refundable dependent on the condition of the								
	facility after completion of the rental agreement)								
	Improvement Fee per ticket ATSA*	3.00		576	Duplicate				
		15.00 hr (4		0,0					Special Events added to General Govt. Fee increase reflects
	Event Staffing (4 hr. minimum)	hr.min)	31.00	576	Duplicate		2,000.00	4,000.00	minimum wage and indirect administrative staff.
	Rehearsals (scheduling permitting)	350.00		576	Duplicate				Special Events added to General Govt
		per day			·				,
	*Amphitheater Ticket Surcharge Amount (ATSA).								
	** \$1,500.00 or 10% of gross ticket sales whichever is greater plus collection	on of improvement fe	e effective 1/1	/2009.	Text				

	FY 2024 P	roposed I	Master Fee	e Schedule	Updates	- City Manager's Offic	ce Summary	
Exhibit "A" Page	Redline Changes				Type of Change	Fee Change Current Annual	Annual Change	Comments
	MEMORIAL AUDITORIUM RENTAL RATES Fee Description & Unit/Time	Current	Proposed	Amnd				
	Art, Park, Entertainment & Sports (Applicable at all City owned facilities. The Arts, Park, Entertainment and Sports (APES) ticket surcharge fee is to be applied to all tickets sold for attendance to all event types and on each round of golf, irrespective of the ticket selling party, irrespective of ticket price. The City reserves the right to waive the							Special Events added to General Govt
	surcharge upon City Manager approval).							Special Events added to General Govt. Fee proposed to increase
	Per ticket or attendee and on each round of golf	1.00	I.	576	Duplicate	1,780.00	5,340.00	in PARCS to match all other City APES fees.
	Memorial Auditorium Theater Rental *			576	Duplicate			
Conserval	Per day	250.00						
General Govt	Reservation Deposit **			576	Duplicate			Constitution and the data of the Constant Const
Page 56	Up to 3 dates	100.00	l.		Duplicate			Special Events added to General Govt
Ŭ	4-7 dates	200.00	l.		Duplicate			
	8 or more dates	300.00	l.		Duplicate			
	DOWNTOWN MALLS - VENDOR FEES							
	Fee Description & Unit/Time	Current	Proposed	<u>Amnd</u>				
	Portable Stage Set-up / Take Down			576	Duplicate			Special Events will stay in PARCS, but will be added to General Govt
	Each Event	1,200.00						
	*All organizations will be required to hire a stagehand(s) from stagehand union Lo systems, and will pay the union directly. Minimum call for stagehand (s) is 4 hours		erate lighting &	sound				
	** 20% of deposit will be withheld for cancellations occurring more than 30 days b received less than 30 days prior to reservation will result in loss of deposit. Depos on the condition of the facility after completion of the rental agreement.							

	F	Y 2024 Proj	posed Ma	ster Fee So	chedule L	Jpdates - I	PARCS Sum	mary	
Exhibit "A"	Redline Changes				Type of	Foo Change	Current Annual	Annual Change	Comments
Page					Change	ree Change	Current Annual	Annual Change	comments
	RIVERSIDE MUNICIPAL GOLF COURSE - GREEN FEES								
	Fee Description & Unit/Time	<u>Current</u>	Proposed	<u>Amnd</u>					
	Weekdays	29.00	32.00	568 576	Increase	3.00			
	after 2 p.m. (PST) / after 3pm (PDST)	25.00	28.00	568 576	Increase	3.00			
PARCS	Weekends/Holidays (as identified in FMC 3-116)	39.00	42.00	568 576	Increase	3.00			
Page 57	after 2 p.m. (PST) / after 3pm (PDST)	27.00	30.00	568 576	Increase	3.00			CPI Increase June 21-22 with a max factor of 7.596%. Total fee
	Tournaments	40.00	43.00	568 576	Increase	3.00	1,588,700.00	47,661.00	increases are 6.568% of all green fees which does not exceed the
	Seniors (62 and over)	20.00	22.00	568 576	Increase	2.00			max factor.
	Junior Golf Team	7.00	8.00	568 576	Increase	1.00			
	Monthly Cards (restricted to the individual named)								
	Seniors (Unlimited)	4 6.00	48.00	568 576	Increase	2.00			
	NEIGHBORHOOD CENTER, PARKS, AND PLAYGROUND FACILITIES								
	Fee Description & Unit/Time	<u>Current</u>	Proposed	<u>Amnd</u>					
	When determined appropriate by the Director, private or non-profit groups requ	esting to schedu	le a special						
	event at the neighborhood center, park, or playground facilities may be required	I to provide secu	irity guards						
	from a certified security agency, police officers from the Police Department or a	dditional recreat	ion leaders.						
	The number of security guards, police officers, or recreation leaders required w	by the type							
	of event and the estimated attendance. Also, the Director is authorized to waive		Text				Remove Text		
	Events which are determined to be beneficial to the City of Fresno.								
	Community & Neighborhood Centers **								
	Picnic / Pavilion Area **	25.00			Text				
PARCS	Playfield Sport Field / Court ***		Delete	55 4 576	Moved				
Page 58	<u>Lighted (per hour / 2 hour minimum)</u>	35.00			from page				
rage Jo	Standard Time - after 5pm				58 to page	2			Moved Filed/Court Reservation to the same section that has
	Daylight Savings Time - after 8pm				64				Regional Sport Complex field reservations.
		25.00		4 89					Regional Sport complex field reservations.
	- Security / Cleaning Deposit (per facility) - flat/80% refundable	100.00-500.00							
	Sport Field / Court League / Tournament Preparation / Per Hour	40.00	Delete	55 4 576	Delete				
	** Large organized events are by contract only		Delete						
	** Not applicable for areas reserved for Special Events with increased impact to park such Additional cost incurred for City services are the responsibility of reservation holder. Ex. S		Text						
	*** Includes: Softball, Soccer, Futsal, Rugby, Basketball, Cricket, Hockey, Petanque and E	locce Ball			Delete				No longer needed.Was part of the Playfield Sport Field / Court which was moved to a page 62. When moved 3 asterixs were then removed.

			FY 2024 Pro	posed Ma	ster Fee S	chedule U	Ipdates - PARCS Sເ	immary	
Exhibit "A" Page		Redline Changes				Type of Change	Fee Change Current Annu	al Annual Chango	e Comments
	GENERAL RECREATION FEES								
	Fee Description & Unit/Time		Current	Proposed	<u>Amnd</u>				processing and cutting check
	Equipment Rentals Chairs / day		0.50		409	Moved from pg			Removed charge for CPR & First Aid equipment rents - no char
	Tables / day — CFAS (CPR & First Aid)		2.00 50.00		576	63 to 59 Delete			for rentals
	Regional Community & Neighborhoo Group size:	od Park Group Activity Areas*	00.00	Doloto	464				
	Up to 200 201 to 500		200.00 350.00						
	Over 500 Over 1000		500.00 1000.00		525	Text and			Moved to include with Regional and Neighorhood Park Grou area rentals.
	Performance Bond ** (100% refundable upon successfu agreement in accordance with al conditions)	•	175.00 - 500.00			Moved from page 63 to 59			
PARCS Page 59	Cleaning Deposit ** (Up to 80% refundable dependen facility after completion of the re		New	100-500	576		\$100-\$500 3,790.	00 NA	Cleaning Deposit did not have a value previously stated in master fee which was being charged. The fee charged is based the number of attendees.
	Woodward Park Group Activity Area				576	Text			Added title "Woodward Group Activity Area"
	Group size: Up to 200 201 to 500 Over 500	(Max 4 hour) (Max 4 hour) (Max 4 hour)	250.00 500.00 1.000.00						Up to 200, requires 1 staff labor; up to 500, requires 2 staff lab for pre and post clean up, stock restrooms. Added "max 4 hou time limit to all group size fees.
	Over 1000 up to max capacity **		2,000.00		489	Moved from page 63 to 59			Confirmed Max capacity is 10K square feet and also dependa of event setup. Added "up to max capacity"
	Note: Cleaning Deposit is based upon the e * Pavillion Group Activity Area is defined as	a pavillion and / or picnic shelter. Whe	en reserved for use for a			03 10 33			
	Special Event with increased impact to the p attendance over 200 or events open to the g	general public. Additional costs incurred	d for City services are th						Update footnote
	responsibility of the reservation holder. Ex. **Max capacity is dependant on event		bins.			Text			Added footnote
	** Cleaning deposit and/or Performance Bol Activity Areas, including picnic shelters.		s outside of designated	Group		Delete			Removing footnote.

	FY	2024 Pro	posed Mas	ster Fee Sc	hedule L	Jpdates - P	ARCS Sum	mary	
Exhibit "A" Page	Redline Changes				Type of Change	Fee Change	Current Annual	Annual Change	Comments
	GENERAL RECREATION FEES Fee Description & Unit/Time Regional Park Vehicle Parking Pass Annual vehicle parking entrance pass (good at Roeding and Woodward Parks and Regional Sports Complex): Year round /-per motor vehicle 2 vehicles per pass Senior Citizens (age 62 65 or older) Individuals meeting low-income guidelines as established by PG&E's FERA program Roeding Regional Park-Entrance Parking Fee (Roeding and Woodward Parks and Regional Sports Complex)*	<u>Current</u> 50.00 35.00 25.00		<u>Amnd</u> 524 576 528 528 528	Text and Moved from page 67 to 60				Moved to flow from group Areas to Regionals and picnic areas replace text with "2 motor vehicles per permit" Average family household has 2 vehicles. Remove "Citizen" in text and reduce age to match CDBG requirements
PARCS Page 60	Year round / 2 per motor vehicle pass Year round / per motor vehicle in which a senior eitizen (age 65 62 or older) is a passenger or driver Holiday rate, per motor vehicle ** passenger or driver Roeding Park Picnic Table Reservation Fee* Picnic Shleters (full day/year round/per table) Roeding Park Pergola Rental (half-day)	5.00 3.00 7.00 3.00 20.00 50.00		521 521 525					Remove "Citizen" in text and reduce age to match CDBG requirements
	Woodward Park Picnic Table Reservation Fee* Year round / per table: Gazebo / Group Activity Area** Picnic shelters Woodward Park Redwood Glen Rental (half-day) Urban Growth Management (UGM) Park Fees See Deve	15.00 30.00 50.00 elopment Fees partment-UGM		489 525	Text and Moved from page 68 to 60	2			Moved to flow from Group Area to Regionals and picnic areas Removed Group Activity Area, fee is on page 57
	 Note: Park entrance Parking fee shall be waived for motor vehicles displaying a vesticate "Gold Star" license plate, or motor vehicles in which a U.S. active duty milit proper identification to waive entrance fees. is a passenger or driver, or motor vestar" license plate. * Director is authorized to waive the user fee/entrance fee for special events white to the City of Fresno. ** Holiday rate applies to the following holidays: Easter, Cinco de Mayo (closest west) Memorial Day, Father's Day, Independence Day (observed), Labor Day. 	ary member V hicles displayi ch are determ	eteran or family ng a California { ined to be benef	member, with State "Gold-	Move from page 67 to 60	9			Updated text to include Veteran

	F۱	Ƴ 2024 Pro	posed Ma	ster Fee So	chedule Updates	- PARCS Sum	mary	
Exhibit "A" Page	Redline Changes				Type of Change Fee Chang	e Current Annual	Annual Change	Comments
	GENERAL RECREATION FEES NEIGHBORHOOD CENTER, PARKS, AND P	LAYGROUND I	ACILITIES					Update header to General Recreation Fees (for Special Even
	Fee Description & Unit/Time	<u>Current</u>	Proposed	<u>Amnd</u>				items)
	24 x 46 Video Brainstian Suntam			490	Duplicated			
	24 x 16 Video Projection System Rental (4 hr minimum)	300.00		480	Duplicated			Special Events will stay in PARCS, but will be added to Genera
	Recreation staff additional per hr	35.00						Govt
	Bounce House Permit (need Hold Harmless Agreement & Liability	55.00		510	Duplicated			
PARCS	Insurance)	20.00		0.0	Bupheuteu			
Page 61								
	Open Adult Basketball (per day)	3.00	Delete	528 576	Delete			No longer required
	DOWNTOWN MALLS - VENDOR FEES							
	Fee Description & Unit/Time	<u>Current</u>	Proposed	<u>Amnd</u>				
				456				Special Events will stay in PARCS, but will be added to Gene
	Portable Stage Set-up / Take Down				Duplicate			Govt
	Each Event	1200.00						
	GENERAL RECREATION FEES							
	Fee Description & Unit/Time	<u>Current</u>	Proposed	Amnd	_			
	All Swim Pools/Recreational Swim	-0-	0.00	568 576	Text			Update name for transparency
	Children, age 0 to 5 (must be accompanied by an adult)	-0-	- 0.00	510 576	Update			Update format to match other line charges
	Special Pool Rentals *			510 570				
	Private Groups (per hour, 2- hour minimum):							
	1 to 50 (2 lifeguards)	75.00	Delete	576	Delete			remove count of people and include just # of lifeguards min
	<u>-51 to 100 (3 lifeguards)</u>	110.00	Delete	576	Delete			lifeguards
	101 to 150 (4 lifeguards)	145.00		576	Text			
	151 to 200 (5 lifeguards)	180.00		576	Text			Senior Guard 1 - additional lifeguard is \$16.50 per hour 7.
PARCS	<u>201 to 250 (</u> 6 lifeguards)	215.00		576	Text			Fringe Lifeguard cert: \$ 35 for City staff
Page 62		250.00		510 576	Text			ALL 446 C C I
	Swimming Instruction** All Swim Pools			510	Text			Add: **footnote for free lessons if eligible
	One session - Ages 3 and up	50.00		528				
	Individuals meeting low-income	30.00 32.00	Delete	576	Delete			
	guidelines as established by	02.00	Delete	0.0	Delete			Removed fee and added it as "**" footnote to Swim Instruct
	PG&E's FERA program							
	Community Sports Teams			456				
	Co-ed Softball / per Team/League	350.00	Delete	4 80 576	Delete			Remove Co ed is the same as slow pitch
	* Insurance must be purchased from City carrier and the number of lifeguards is determined by th	a pool location, act	ivitios, and the pur	mbor of				Number of attendees removed above due to factors listed in
	attendees.	ivities, and the flu		Text			updated footnote.	
		rticipants that meet eligibility requirements for free lessons are zero cost (under 18, reside in City of Fresno).						

	FY 2024 Proposed Master Fee Schedule Updates - PARCS Summary											
Exhibit "A" Page	Redline Changes				Type of Change	Fee Change Current Annual	Annual Change	Comments				
	GENERAL RECREATION FEES											
	Fee Description & Unit/Time	<u>Current</u>	Proposed	Amnd								
	A processing fee of \$45 15 will be assessed to issue refunds.	15.00	Delete	554 576								
	Equipment Rentals		Delete	409 576								
		0.50										
		2.00										
	- CFAS (CPR & First Aid)	50.00										
	Regional Community & Neighborhood Park Group Activity Areas*		Delete	4 6 4 576								
	Group size:											
	Up to 200	200.00										
	201 to 500	350.00										
	Over 500	500.00										
	Over 1000	1000.00		525								
	- Performance Bond**	175.00 - 500.00										
	(100% refundable upon successful completion of the rental-											
	agreement in accordance with also agreed upon terms and											
PARCS	conditions)				Marria							
Page 63	Cleaning Deposit**				Moved from Page	_		Moved for better flow of fees, after facility reservations				
	(Up to 80% refundable dependent on the condition of the-				63 to 59							
	facility after completion of the rental agreement)											
	- Group size:											
	Up to 200	250.00										
	201 to 500	<u>500.00</u>										
	Over 500	1,000.00										
	Over 1000	2,000.00		489								
	*Max capacity is dependant on event setup											
	Note: Cleaning Deposit is based upon the estimated number of attendees to any re-	served venue.										
	* Pavillion Group Activity Area is defined as a pavillion and / or picnic shelter. When	n reserved for use for a										
	Special Event with increased impact to the park, such as, but not limited to: runs, wa	alks, events with anticipa	ted-									
	attendance over 200 or events open to the general public. Additional costs incurred		-									
	responsibility of the reservation holder. Ex. Solid Waste costs for additional trash bir											
	** Cleaning deposit and/or Performance Bond may be required for activities in areas	outside of designated G	roup									
	Actvity Areas, including picnic shelters.											

Exhibit "A" Page	Redline Changes				Type of Change	Fee Change	Current Annual	Annual Change	Comments
	GENERAL RECREATION FEES								
	Fee Description & Unit/Time Regional Sports Complex User Reservation Fee	<u>Current</u>	Proposed	Amnd					
	Tournament Play Deposit (80% refundable)	500.00	Delete	489 576	Add Delete				Add language identifying Tournament Play rates at RSC. Deleteing duplicate fee
	-Field Usage	500.00	Delete	576	Delete				
	Adult - 2 Fields/hr/4hr minimum	15.00			Delete				Removed to add field reservations rates per organization with 4
	Youth - 2 Fields/hr/4 hr minimum	10.00			Delete				hour max Staff Rate included below.
	-Recreation Staff/hr	15.00	Delete	539 576	Delete				Moved from Neighborhood Parks section page 56 to field
	Playfield Sport Field / Court *** Field Reservations **			55 4 576					reservations section
	<u>– Lighted (per hour / 2 hour minimum)</u>	35.00	Delete	576					
	Standard Time - after 5pm				Moved				Removed lighted vs unlighted, staff no longer needed to
	Daylight Savings Time - after 8pm	05.00		570	from page				physically turn on.
	- Unlighted faaciltiy (per hour / 2 hour minimum)	25.00	Delete	576	58 to 64				Update to the Field Usage rate, revised language, added 4 hour
	Per Field, per organization, per day / 4 hour max	New 100.00-500.00	25.00 Delete	576 576		25.00			max and per day
PARCS	Security / Cleaning Deposit (per facility) - flat/80% refundable Sport Field / Court League / Tournament Preparation / Per Hour	100.00-500.00 4 0.00	45.00	576 576		5.00	1,200.00	2,400.00	Update for CRA rate. \$45 per hour for 20 events a year.
PARCS Page 64	· · · · ·	+0.00	40.00	570		5.00	1,200.00	2,400.00	
	Community & Neighborhood Parks Tennis-Outdoor Court				Text				Added title to separate from Regional Sports Complex
	Per court / per hour	3.00		510 576	Moved				Moved from under Roeding Park to page with Field/Court reservations
	·	5.00			from pg				
	Youth Organization Field Reservations **			4 80 576	Text				This reduces the exclusive use of fields at neighborhood parks.
	-1-2 Per Field per month, per organization, per day/4 hour max	250.00	25.00	576	Decrease	(225.00)	7,000.00	6,650.00	This makes the tournament rate at neighborhood park same as rate at Regional Sport Complex. Revenue is based on 3 practices
		500.00	Delete	576	Decrease				per week for an average of 7 groups.
	Tournament (All Star) Flat Fee Per Day **								Remove "All Star" to make general Tournament Flat Fee.
		100.00		4 80 576	Text				Revenue is currently at zero as fees were charged under RSC
	1-3 Fields per day	100.00	500.00	576	Increase	400.00	0.00		above and have now been distinguished as Community and &
	4 or more Fields per day	150.00	750.00	576	Increase	600.00	0.00	700.00	Neighborhood Park fees.
	Security / Cleaning Deposit (per facility) flat / 80% refundable	New	500.00	576	Increase	500.00			Added Security Deposit for flat \$500 rate similar language to RSC.
	Sport Field / Court League / Tournament Preparation / Per Hour	40.00	45.00	55 4 576	Increase	5.00	1,200.00	2,400.00	Update for CRA rate. \$45 per hour for 20 events a year.
	** Organizations with a must have a valid non-profit ID number to qualify by 15 50 % with				Delete				Update discounted 50% to 15% for non profit
	— proof that the league has more than half of their children participating ir ** Mthly reservation fee not available at the Regional Sports Complex, and			m.	Delete				No monthly fees for rentals

		FY 2024 Pro	chedule Updates - PARCS Summary						
Exhibit "A" Page	Redline Chan	ges			Type of Change	Fee Change	Current Annual	Annual Change	Comments
	GENERAL RECREATION FEES								
	Fee Description & Unit/Time	<u>Current</u>	Proposed	<u>Amnd</u>					
	Woodward Park Rotary Amphitheater**				Duplicate				
	Daily Rental **	1,500.00							
		or 10%							
	Concession Fee	35% payment of	•		Duplicate				
		event concession r							Special Events added to General Govt
	Performance Bond	175.00 - 500.00			Duplicate				
	(100% refundable upon successful completion of the rental								
PARCS	agreement in accordance with also agreed upon terms and								
PARCS Page 65	conditions)								
i uge oo	Cleaning Deposit	1,000.00			Duplicate				Special Events added to General Govt. This cleaning deposit is
	(Up to 80% refundable dependent on the condition of the			554	·				Ampitheatre and is separate of Tournament and Park depo
	facility after completion of the rental agreement)								fees.
	Improvement Fee per ticket ATSA*	3.00			Duplicate				
	Event Staffing (4 hr. minimum)	15.00 hr	31.00 hr	576	Duplicate				Special Events added to General Govt. Fee increase reflect
		(4 hr. min)			-				minimum wage and indirect administrative staff.
	Rehearsals (scheduling permitting)	350.00			Duplicate				
		per day			-				
	* Amphitheater Ticket Surcharge Account (ATSA)	,			Text				Added ATSA Definition
	** \$1,500.00 or 10% of gross ticket sales whichever is greater plus of	collection of improvement fe	e effective 1/1	/2009.					
	GENERAL RECREATION FEES								
	Fee Description & Unit/Time	Current	Proposed	Amnd					
	Japanese Garden*			521 576					
	Under 4 years of age	Ð	0.00		Update				
	Senior Citizens (62 years and older)	1.00			Text				
	Mobile Science Unit								3 staff (1 RS and 2 CRA) = \$145.80 per hour; update to 2 ho
				456 576					average rental; Originally 4 hour min (\$50 per hour x 4 = 20
PARCS	Recreation staff / per hour (2-4-hours minimum)	50.00		4 6 4 576	Increase	96.00			
Page 66	Vehicle preparation fee + miles	50.00 + 1.75/per mile							IRS rate 62.5 cents per mile - \$50 in City of Fresno
	— Project Cost / per participant	up to 7.00	Delete	576	Delete		9,900.00	100.00	no more than 3 activities up to \$7.00 confirmed (average revenue for project cost \$300 per rental)
							.,		Vehicle Prep: vehicle set up/clean/maintenance
	Non-Resident**			521					provide supplies
	Recreation staff / per hour (2-4-hours minimum)	50.00	146.00	576	Increase	96.00			Provide puppines
	Vahiala proparation foo L mileo	195 00 + 4 75/max			Decrease				IDS rate 62 E conte nor mile - 6425 veridente estaide - 6-15-15
	Vehicle preparation fee + miles	125.00 + 1.75/per mile			Decrease				IRS rate 62.5 cents per mile - \$125 residents outside of city lir
	Project Cost / per participant	up to 7.00							

	FY 2024 Proposed Master Fee Schedule Updates - PARCS Summary											
Exhibit "A"	Redline Changes				Type of	Fee Change	Current Annual	Annual Change	Comments			
Page					Change	ree enange	Current Annual	Annual enunge				
	GENERAL RECREATION FEES											
	Fee Description & Unit/Time	Current	Proposed	Amnd								
	Regional Park Vehicle Pass		Delete	521 576								
	 Annual vehicle entrance pass (good at Roeding and 								Moved to flow from Group Area to Regional and picnic areas			
	- Woodward Parks and Regional Sports Complex):											
	- Year round / per motor vehicle 2 vehicles per permit	50.00		528								
	<u>Senior Citizens (age 62-65 or older)</u>	35.00		528								
	- Individuals meeting low-income guidelines as established by-	25.00										
	- PG&E's FERA program											
	Roeding Park Entrance Fee (Roeding and Woodward Parks and Regional Sports Complex)*		Delete	510 576	Moved							
	Year round / per motor vehicle	5.00			from page							
	Year round / per motor vehicle in which a senior citizen (age 65 or older) is a	_			67 to 60							
	passenger or driver	3.00										
	Holday rate, per motor vehicle **	7.00										
	passenger or driver	3.00										
	Roeding Park Picnic Table Reservation Fee*		Delete	576								
	Picnic Shleters (full day/year round/per table)	20.00										
PARCS	Roeding Park Pergola Rental (half-day)	50.00	Delete	576								
Page 67	Tennis Courts		Delete	510 576	Moved							
	- Per court / per hour	3.00	20.010		from page				Moved to field / court reservations			
					67 to 64							
	Skate and Bike Park Facility Rental			489								
	Modular Park Rental/per hour (2 minimum)		45.00									
	Up to 50 participants allowed	35.00	45.00	576	Increase	10.00)		CRA RATE - building labor cost into the increase for tournamer field rate			
	Concrete Park Rental/per hour (2 minimum)											
	Up to 100 participant allowed	50.00	90.00	576	Increase	40.00) -	2,160.00	Requires min of 2 staff & additional overhead cost, cleaning, waste, facility supplies			
	Option fee: Onsite Instructor/per hour								waste, racinty supplies			
	Multiple instructors available for large groups	15.00	45.00	576	Increase	30.00)		CRA RATE - building labor cost into the increase for tournamer field rate			
	Security/Cleaning Deposit 9per facility)-flat/80% refundable	100.00							Remove security deposit			
	* Director is authorized to waive the user fee/entrance fee for special events which	* Director is authorized to waive the user fee/entrance fee for special events which are determined to be beneficial-										
	- to the City of Fresno.	from page										
	** Holiday rate applies to the following holidays: Easter, Cinco de Mayo (closest we Memorial Day, Father's Day, Independence Day (observed), Labor Day.				67 to 60				Moved to follw Regional Entrance Fee			
	vote. Farx entrárice lee snair de waiveu for motor venicles usplaying a value bisar vehicles in which a U.S. active duty military member or family member with proper motor vehicles displaying a California State "Gold Star" license plate			r or driver, or								

		FY 2024 Pro	posed Ma	ster Fee So	chedule l	Jpdates - PARCS Summary	
Exhibit "A"	Redline Changes				Type of	Fee Change Current Annual Annual Change	Comments
Page					Change		
	GENERAL RECREATION FEES	Current	Dropood	Amnd			
	Fee Description & Unit/Time A processing fee of \$15 will be assessed to issue refunds.	<u>Current</u> 15.00	Proposed Delete	<u>Amnd</u> 55 4 576	Delete		
	Woodward Park Picnic Table Reservation Fee*	10.00	Delete	4 89 576	Delete		
	<u>Year round / per table:</u>						
	-Gazebo / Group Activity Area**	15.00		525 576	Moved		
	-Picnic shelters	30.00			from page	2	Moved to section above
PARCS	Woodward Park Redwood Glen Rental (half-day)	50.00		525 576	68 to 60		
Page 68	Urban Growth Management (UGM) Park Fees	- Development Fees	_	576			
1 460 00		Department-UGM					
	* Director is authorized to waive the user fee for special events which are d	etermined to be ben	eficial to the Ci	ity of Fresno.			
	Security may be required at the discretion of the Director of Parks, After Se						
	Cleaning deposit and/or performance bond may be required for special ever performance bond are not included in reservation fees and may be charged				Delete		
	Penormance bond are not included in reservation lees and may be charged Fee Schedule.	a to all groups at the	Tates listed in	the master			No longer needed. Footnote does not applies. Section above
	** Group Activity Area table are only available on select dates and are rese	nuchle in groupe of t	we or four table				moved to page 58 without "*"
	MEMORIAL AUDITORIUM RENTAL RATES	Trade in groups of t		55.			
	Fee Description & Unit/Time	Current	Proposed	Amnd			
	Art, Park, Entertainment & Sports (Applicable at all City owned facilities		1100000	<u>, unita</u>			
	The Arts, Park, Entertainment and Sports (APES) ticket surcharge fee is						
	to be applied to all tickets sold for attendance to all event types and on						
	each round of golf, irrespective of the ticket selling party,						
	irrespective of ticket price. The City reserves the right to waive the						
	surcharge upon City Manager approval).						
	Per ticket or attendee and on each round of golf	1.00		546	Duplicate	2	
PARCS	Memorial Auditorium Theater Rental *						
Page 69	Per day	250.00		521	Duplicate	2	Special Events added to General Govt
	Reservation Deposit **			564	Duplicate		
	Up to 3 dates	100.00			•		
	4-7 dates	200.00					
	8 or more dates	300.00					
	*All organizations will be required to hire a stagehand(s) from stagehand union Local systems, and will pay the union directly. Minimum call for stagehand (s) is 4 hours.	158 to operate lighting	& sound		Duplicate		
	** 20% of deposit will be withheld for cancellations occurring more than 30 days befor Cancellations received less than 30 days prior to reservation will result in loss of dep	osit. Deposit will be up			Duplicate		
	refundable depending on the condition of the facility after completion of the rental ag				Duplicate		

FY 2024 Proposed Master Fee Schedule Updates - PARCS Summary									
Exhibit "A" Page	Redline Changes				Type of Change	Fee Change	Current Annual	Annual Change	Comments
1	FEES MAINTAINED UNDER CONTRACT AGREEMENT_CAMP FRESNO FEES Fee Description & Unit/Time Camp Fresno Family Camp ** ^ *	<u>Current</u>	<u>Proposed</u>	<u>Amnd</u>	Taut				
PARCS Page 70	 Memorial Day Weekend through first three weeks in September:* City of Fresno Resident 1 bedroom / per week (7 days/6 nights) 	270.00	383.00	525 576	Text Increase Increase Increase Increase	0.00 0.00 0.00 0.00	35,223.00 82,308.00	2,641.73 6,173.10 19,440.00 45,400.00	Years of below market rental rates not sufficient for capital improvements needed to maintain the camp at sufficient levels Non-resident fee added and oncudes 20% incdrease over Resident fee. Findings how 46% non-Fresno City residents utilize Camp Fresno.
	1 bedroom / per day 2 bedroom / per week (7 days/6 nights) 2 bedroom / per day Non City of Fresno Resident **	50.00 4 87.00 84.00	74.00 600.00 108.00	576					
	 Other months: bedroom / per week (7 days/6 nights) bedroom / per day bedroom / per week (7 days/6 nights) bedroom / per day 	221.00 37.00 379.00 69.00	460.00 89.00 720.00 130.00						
	— Improvements Surcharge: Per cabin / per week Per cabin / per day	113.00 24.00	Delete	576	Delete				Current Surcharge for improvements to be rolled into the cabin fee so there is only one fee to rent cabin.
	** Rates shall be adminstratively adjusted annually beginninng January 1, 2023 to n the U.S. Bureau of Labor Statisitics Consumer Prices Index (CPI) (Urban Wage Francisco-Oakland- San Jose area), for the most current month that data is avaia ** A non-resident is an individual who lives outside of the City of Fresno limits. FEES MAINTAINED UNDER CONTRACT AGREEMENT CAMP FRESNO FEES	Earners and Ible.			Delete				This footnote referencing FY23 was mistakenly added during th annual FY22.
	Fee Description & Unit/Time	<u>Current</u>	Proposed	<u>Amnd</u>					
	Camp Fresno Jr. ** ^ Organization Camp Memorial Day Weekend through first three weeks in September City of Fresno Resident			568 576	Text Delete Delete Text				
	Group rate / per week (7 days/6 nights) Group rate / per day Non City of Fresno Resident** Other months:	2,517.00 4 80.00	3,082.00 576.00	576	Increase Increase Text	0.00 0.00	6,164.00	-	
	Group rate / per week (7 days/6 nights) Group rate / per day <u>Improvements Surcharge:</u>	2,263.00 4 57.00	3,698.00 691.00 Delete	576	Increase Increase Delete			3,400.00	
	Group rate / per week Group rate / per day ** A non-resident is an individual who lives outside of the City of Fresno limits. ** Rates shall be adminstrateviel adjusted on Januart 1st annually to reflect the 1	565.00 96.00	antage change	in the LLS	Text				
	— Rates shall be administratevier adjusted on Januari 1st annuary to reliect the 1 Bureau of Labor Statisitics Comsumer Price siNdex (CPI) (Urban Wage Earnets a Oakland-San Jose area), for the most current month that data is avaiable in acco 2015-234 will expire five years from the date of its adoption.	ind Clerical wo	orkers for the S	an Francisco-	Delete				

FY 2024 Proposed Master Fee Schedule Updates - PARCS Summary									
Exhibit "A" Page	Redline Changes		Type of Change	Fee Change Current Annual Annual Change	Comments				
PARCS Page 72	ACTION SPORTS FEES Fee Description & Unit/Time FEES MAINTAINED UNDER CONTRACT AGREEMENT	<u>Current</u> <u>Proposed</u> <u>A</u>	Amnd Delete		Title no longer applies.				