

**RESOLUTION NO. \_\_\_\_\_**

A RESOLUTION OF THE COUNCIL OF THE CITY OF FRESNO  
ADOPTING THE 28<sup>th</sup> AMENDMENT TO THE ANNUAL  
APPROPRIATION RESOLUTION NO. 2022-154 TO  
REAPPROPRIATE \$67,253,800 UNDER THE AMERICAN RESCUE  
PLAN ACT (ARPA) FUND IN NUMEROUS DEPARTMENTS FROM  
THE GENERAL FUND, THE FIRE STATION #12 CONSTRUCTION  
FUND, THE SOLID WASTE OPERATING FUND, AND THE JPFA  
DEBT FUND

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF FRESNO:

THAT PART III of the Annual Appropriation Resolution No. 2022-154 be and is hereby  
amended as follows:

|                                                                                                         | <u>Increase/(Decrease)</u> |
|---------------------------------------------------------------------------------------------------------|----------------------------|
| TO: CITY ATTORNEY'S DEPARTMENT<br>American Rescue Plan Act-ARPA                                         | \$ 404,800                 |
| TO: POLICE DEPARTMENT<br>American Rescue Plan Act-ARPA                                                  | \$ 781,200                 |
| TO: FIRE DEPARTMENT<br>American Rescue Plan Act-ARPA                                                    | \$ 5,135,600               |
| TO: PARKS, AFTER SCHOOL, RECREATION & COMMUNITY<br>SERVICES DEPARTMENT<br>American Rescue Plan Act-ARPA | \$ 14,209,700              |
| TO: PLANNING AND DEVELOPMENT DEPARTMENT<br>American Rescue Plan Act-ARPA                                | \$ 8,453,500               |
| TO: DEPARTMENT OF PUBLIC WORKS<br>American Rescue Plan Act-ARPA                                         | \$ 24,341,000              |
| TO: FINANCE DEPARTMENT<br>American Rescue Plan Act-ARPA                                                 | \$ 12,621,000              |
| TO: DEPARTMENT OF PUBLIC UTILITIES<br>American Rescue Plan Act-ARPA                                     | \$ 1,307,000               |

THAT account titles and numbers requiring adjustment by this Resolution are as follows:

Date Approved:  
Effective Date:  
Date Adopted:

American Rescue Plan Act-ARPA

Revenues:

Account String: **2000-2041-9994-000-544910-32-1-0000-0000-** \$ 67,253,800

Total Revenues \$ 67,253,800

Appropriations:

Account String: **2000-2041-1410-202-651101-14-1-0000-0000-** \$ 354,800  
**2000-2041-1410-202-658200-14-1-0000-0000-** 50,000

Total Appropriations \$ 404,800

Appropriations:

Account String: **2000-2041-1520-259-654302-15-2-0000-0000-** \$ 202,100  
**2000-2041-1520-259-859310-15-2-0000-0000-** 192,900  
**2000-2041-1530-270-656101-15-2-0000-0000-** 386,200

Total Appropriations \$ 781,200

Appropriations:

Account String: **2000-2041-1600-301-651101-16-3-0000-0000-** \$ 1,500  
**2000-2041-1610-313-651101-16-3-0000-0000-** 1,800  
**2000-2041-1610-313-757413-16-3-0000-0000-** 232,000  
**2000-2041-1620-320-651101-16-3-0000-0000-** 596,700  
**2000-2041-1620-320-651301-16-3-0000-0000-** 530,300  
**2000-2041-1620-320-655801-16-3-0000-0000-** 53,900  
**2000-2041-1620-320-656101-16-3-0000-0000-** 180,000  
**2000-2041-1620-320-859327-16-3-0000-0000-** 45,600  
**2000-2041-1620-323-651101-16-3-0000-0000-** 8,000  
**2000-2041-1620-327-651101-16-3-0000-0000-** 11,600  
**2000-2041-1630-330-651101-16-3-0000-0000-** 12,300  
**2000-2041-1640-335-651101-16-3-0000-0000-** 3,900  
**2000-2041-9999-311-658200-16-3-0000-0000-** 3,038,000  
**2000-2041-9999-311-757507-16-3-0000-0000-** 350,000  
**2000-2041-9999-311-859310-16-3-0000-0000-** 70,000

Total Appropriations \$ 5,135,600

Appropriations:

Account String: **2000-2041-1730-381-658002-17-4-0000-0000-** \$ 950,000  
**2000-2041-9999-350-658200-17-4-0000-0000-** 867,000  
**2000-2041-9999-350-757101-17-4-0000-0000-** 11,099,800  
**2000-2041-9999-350-757301-17-4-0000-0000-** 1,292,900

Total Appropriations \$ 14,209,700

|                                                                  |                     |
|------------------------------------------------------------------|---------------------|
| Appropriations:                                                  |                     |
| Account String: <b>2000-2041-1906-450-653402-19-6-0000-0000-</b> | \$ 7,453,500        |
| <b>2000-2041-9995-453-653402-19-6-0000-0000-</b>                 | <u>1,000,000</u>    |
| Total Appropriations                                             | <u>\$ 8,453,500</u> |

|                                                                  |                      |
|------------------------------------------------------------------|----------------------|
| Appropriations:                                                  |                      |
| Account String: <b>2000-2041-9999-489-651101-20-5-0000-0000-</b> | \$ 500,000           |
| <b>2000-2041-9999-489-757507-20-5-0000-0000-</b>                 | 1,500,000            |
| <b>2000-2041-9999-489-859117-20-5-0000-0000-</b>                 | 500,000              |
| <b>2000-2041-9999-511-651101-20-5-0000-0000-</b>                 | 150,000              |
| <b>2000-2041-9999-511-653302-20-5-0000-0000-</b>                 | 4,955,300            |
| <b>2000-2041-9999-511-656113-20-5-0000-0000-</b>                 | 430,000              |
| <b>2000-2041-9999-511-658200-20-5-0000-0000-</b>                 | 7,898,300            |
| <b>2000-2041-9999-511-757507-20-5-0000-0000-</b>                 | 7,913,900            |
| <b>2000-2041-9999-511-859116-20-5-0000-0000-</b>                 | 20,000               |
| <b>2000-2041-9999-511-859117-20-5-0000-0000-</b>                 | 130,000              |
| <b>2000-2041-9999-531-651101-20-5-0000-0000-</b>                 | 50,000               |
| <b>2000-2041-9999-531-757507-20-5-0000-0000-</b>                 | 243,500              |
| <b>2000-2041-9999-531-859117-20-5-0000-0000-</b>                 | <u>50,000</u>        |
| Total Appropriations                                             | <u>\$ 24,341,000</u> |

|                                                                  |                     |
|------------------------------------------------------------------|---------------------|
| Appropriations:                                                  |                     |
| Account String: <b>2000-2041-9995-662-656101-32-1-0000-0000-</b> | \$ 100,000          |
| <b>2000-2041-9995-662-658004-32-1-0000-0000-</b>                 | 12,500,000          |
| <b>2000-2041-9995-662-658200-32-1-0000-0000-</b>                 | <u>21,000</u>       |
| Total Appropriations                                             | <u>\$12,621,000</u> |

|                                                                  |                     |
|------------------------------------------------------------------|---------------------|
| Appropriations:                                                  |                     |
| Account String: <b>2000-2041-4120-776-859323-41-0-0000-0000-</b> | <u>\$ 1,307,000</u> |
| Total Appropriations                                             | <u>\$ 1,307,000</u> |

THAT the purpose is to reappropriate \$67,253,800 under the American Rescue Alan Act (ARPA) fund in numerous departments from the General Fund, the Fire Station #12 Construction fund, the Solid Waste Operating fund, and the JPFA Debt fund.

## CLERK'S CERTIFICATION

STATE OF CALIFORNIA }  
COUNTY OF FRESNO } ss.  
CITY OF FRESNO }

I, TODD STERMER, City Clerk of the City of Fresno, certify that the foregoing Resolution was adopted by the Council of the City of Fresno, California, at a regular meeting thereof, held on the \_\_\_\_\_ Day of \_\_\_\_\_, 2023

AYES:

NOES:

ABSENT:

ABSTAIN:

Mayor Approval: \_\_\_\_\_, 2023

Mayor Approval/No Return: \_\_\_\_\_, 2023

Mayor Veto: \_\_\_\_\_, 2023

Council Override Veto: \_\_\_\_\_, 2023

\_\_\_\_\_  
TODD STERMER, CMC  
City Clerk

BY: \_\_\_\_\_  
Deputy