

Regular Council Meeting

March 30, 2023

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CITY OF FRESNO
CITY CLERK'S OFFICE

FRESNO CITY COUNCIL



Supplement Packet

ITEM(S)

3-D (ID 23-536)

Actions related to the reallocation of the American Rescue Plan Act appropriations in order to improve compliance reporting requirements.

1. ***RESOLUTION - Adopt the 28th and 30th Amendment to the Annual Appropriation Resolution (AAR) No 2022-154 reallocating \$67,253,800 in appropriations related to the Coronavirus State and Local Fiscal Recovery Funds established under the American Rescue Plan Act (ARPA) from the General Fund to the ARPA Fund in order to improve compliance reporting requirements (Requires 5 affirmative votes) (Subject to Mayor's Veto)
2. ***RESOLUTION - Approve the Non-AAR reallocation of \$57,013,000 in appropriations in the American Rescue Plan Act Fund from the Finance Department to various Departments in order to improve compliance reporting requirements (Requires 5 affirmative votes) (Subject to Mayor's Veto)

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Item(s)

Supplemental Information:

Any agenda related public documents received and distributed to a majority of the City Council after the Agenda Packet is printed are included in Supplemental Packets. Supplemental Packets are produced as needed. The Supplemental Packet is available for public inspection in the City Clerk's Office, 2600 Fresno Street, during normal business hours (main location pursuant to the Brown Act, G.C. 54957.5(2)). In addition, Supplemental Packets are available for public review at the City Council meeting in the City Council Chambers, 2600 Fresno Street. Supplemental Packets are also available on-line on the City Clerk's website.

Americans with Disabilities Act (ADA):

The meeting room is accessible to the physically disabled, and the services of a translator can be made available. Requests for additional accommodations for the disabled, sign language interpreters, assistive listening devices, or translators should be made one week

Table 1 - FY 2023 ARPA Reallocation			CHANGING FUNDS				CHANGING DEPARTMENTS						
Line	Project Detail	Total Project Allocation	GF FY23 Amended Budget	NonGF FY23 Amended Budget	GF & NonGF 30th AAR Decrease	ARPA 28th AAR Increase	ARPA FINANCE FY23 Amended Budget	FY23 ARPA Budget FINANCE	FY23 ARPA Budget Police Dept	FY23 ARPA Budget P&D Dept	FY23 ARPA Budget GCP Dept	FY23 ARPA Budget CAO Dept	FY23 ARPA Budget Fire Dept
1	COVID-19 Testing	1,000,000											
2	Fire Drill School	3,919,900											
3	Police Vehicles	5,637,000											
4	Premium Pay	2,253,700											
5	Mobile Showers	250,000											
6	Emergency Shelters	13,200,000	7,453,500		(7,453,500)	7,453,500							
7	Housing Vouchers (D3)	1,000,000	1,000,000		(1,000,000)	1,000,000							
8	Gang Intervention	950,000	950,000		(950,000)	950,000							
9	39th AAR Abatement Team	420,000	354,800		(354,800)	354,800							
10	PPOA Agreement/Retro	4,608,200											
11	IAFF "Me Too"	369,600	369,600		(369,600)	369,600							
12	Approved Labor Agreements	1,213,500											
13	Fire Overtime for Minimum Staffing	1,163,600											
14	911 Call Center	10,000,000					8,000,000	(8,000,000)	8,000,000				
15	49 Acre Regional Park in Southeast Fresno	8,500,000	8,500,000		(8,500,000)	8,500,000							
16	Small Business Assistance/Façade	2,500,000	2,500,000		(2,500,000)	2,500,000							
17	Personal Protective Equipment	100,000	100,000		(100,000)	100,000							
18	Van Ness & Weldon Park	999,900	999,900		(999,900)	999,900							
19	Real Estate Purchases	2,599,800	2,599,800		(2,599,800)	2,599,800							
20	Neighborhood Infrastructure (including Distric	17,512,700	13,199,200		(13,199,200)	13,199,200							
21	Downtown Food Hub (formerly H Street Ware	2,500,000	2,500,000		(2,500,000)	2,500,000							
22	Community Partnerships	10,000,000	10,000,000		(10,000,000)	10,000,000							
23	Lighting repairs at Downtown Brewery Distric	500,000	343,500		(343,500)	343,500							
24	Public Sector Revenue Replacement	10,000,000											
25	Landlord Incentives/tenant Stabiliz	0											
26	Fire Radio Equipment	232,000	232,000		(232,000)	232,000							
27	SAFER differential	1,076,000	1,076,000		(1,076,000)	1,076,000							
28	Police Radio Equipment	386,200	386,200		(386,200)	386,200							
29	Regional Training Center Track repairs	395,000	395,000		(395,000)	395,000							
30	Litter Control Vehicles	1,307,000		1,307,000	(1,307,000)	1,307,000							
31	Housing (includes FY23 Motion 37 - Eviction P	40,000,000					38,825,000	(37,825,000)	37,815,000	10,000			
32	Alternative Vehicles (Bicycles)	300,000					300,000	(300,000)	300,000				
33	CAO - Downtown Demo	300,000					300,000	(300,000)				300,000	
34	Downtown City Parking Garages Deferred Ma	2,000,000					2,000,000	(2,000,000)	2,000,000				
35	Fire Station Building Repairs	450,000					450,000	(450,000)					450,000
36	Fire Training (Fire Investigation Unit)	50,000					50,000	(50,000)					50,000
37	Police Dept Headquarters	6,700,000					6,700,000	(6,700,000)	6,700,000				
38	Fire Station No. 11 & No. 13 Gates	388,000					388,000	(388,000)					388,000
39	Administrative Costs (includes FY23 Motion 6	3,038,629											
40	FY23 Council Motions	12,987,300	9,529,300	3,458,000	(12,987,300)	12,987,300							
Total FY 2023 Adopted ARPA Allocations		170,808,029	62,488,800	4,765,000	(67,253,800)	67,253,800	57,013,000	(56,013,000)	15,000,000	39,815,000	10,000	300,000	888,000