

COMPUTATION OF SPENDING LIMIT METHOD A or B FOR 2019

GANN CALCULATION Fiscal Year 2019 Method A

Using: 1) Percent change in Per Capita Personal Income
2) Percent change in City Population

Beginning Balance \$ 573,556,784
Adjustment 0

Beginning Balance \$ 573,556,784

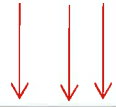
Per Capita Income Change Ratio 1.0367
City Population Growth Ratio 1.0087

FY 2018-2019 Factor 1.04571929

Appropriations Limit Fiscal Year 2019 \$ 599,779,393

Net Annual Adjustment in Dollars 26,222,609

Source: May 2018, State of California, Department of Finance letter	
Per Capital Personal Income Change Over Prior Year	3.67%
County Population Growth	1.24%
City Population Growth	0.87%



GANN CALCULATION Fiscal Year 2019 Method B

Using: 1) Percent change in Per Capita Personal Income
2) Percent change in County Population

Beginning Balance \$ 573,556,784
Adjustment 0

Beginning Balance \$ 573,556,784

Per Capita Income Change Ratio 1.0367
County Population Growth Ratio 1.0124

FY 2018-2019 Factor 1.04955508

Appropriations Limit Fiscal Year 2019 \$ 601,979,436

Net Annual Adjustment in Dollars 28,422,652