

FISCAL IMPACT STATEMENT

PROGRAM: PW00582 – HERNDON AVENUE WIDENING FROM BRAWLEY TO VALENTINE

<u>RECOMMENDATION</u>	<u>TOTAL OR CURRENT</u>	<u>ANNUALIZED COST</u>
Direct Cost	<u>\$1,689,986.00</u>	_____
Indirect Cost	<u>\$1,261,414.00</u>	_____
TOTAL COST	<u>\$2,951,400.00</u>	_____
Additional Revenue or Savings Generated	_____	_____
Net City Cost	_____	_____
Amount Budgeted (If none budgeted, identify source)	<u>\$2,951,400.00</u>	_____
Preliminary Engineering	\$289,100.00	
Right-of-Way	\$710,000.00	
Construction Engineering	\$93,300.00	
Contingency	<u>\$169,014.00</u>	
Total	\$1,261,414.00	