

**RESOLUTION NO. \_\_\_\_\_**

A RESOLUTION OF THE COUNCIL OF THE CITY OF FRESNO,  
CALIFORNIA, ADOPTING THE 14<sup>TH</sup> AMENDMENT TO THE  
ANNUAL APPROPRIATIONS RESOLUTION (AAR) NO. 2025-179  
APPROPRIATING \$2,465,200 IN FY 2025 CITY COUNCIL  
DEPARTMENT OPERATING AND CAPITAL CARRYOVER AND  
TRUEING UP THE DEPARTMENT OF PUBLIC WORKS  
COUNCIL INFRASTRUCTURE CAPITAL PROJECT BUDGETED  
CARRYOVER TOTALS

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF FRESNO:

THAT PART III of the Annual Appropriation Resolution No. 2025-179 be and is hereby amended as follows:

	<u>Increase/(Decrease)</u>
TO: CITY COUNCIL DEPARTMENT	
General Fund	\$ 3,156,100
TO: PUBLIC WORKS DEPARTMENT	
General Fund	\$ (690,900)

THAT account titles and numbers requiring adjustment by this Resolution are as follows:

General Fund

Revenues:

Account String: <b>1000-1001-1100-071-430101-11-1-0000-0000-</b>	<u>\$ 3,156,100</u>
Total Revenues	<u><u>\$ 3,156,100</u></u>

Appropriations:

Account String: <b>1000-1001-0101-011-658005-01-1-0000-0000-</b>	<u>\$ 397,700</u>
Total Appropriations	<u><u>\$ 397,700</u></u>

Appropriations:

Account String: <b>1000-1001-0102-012-658005-01-1-0000-0000-</b>	<u>\$ 1,288,300</u>
Total Appropriations	<u><u>\$ 1,288,300</u></u>

Appropriations:

Account String: <b>1000-1001-0103-013-658005-01-1-0000-0000-</b>	<u>\$ 48,000</u>
Total Appropriations	<u><u>\$ 48,000</u></u>

	<u>Increase/(Decrease)</u>
Appropriations:	
Account String: <b>1000-1001-0104-014-658005-01-1-0000-0000-</b>	<u>\$ 272,900</u>
Total Appropriations	<u>\$ 272,900</u>
Appropriations:	
Account String: <b>1000-1001-0105-015-658005-01-1-0000-0000-</b>	<u>\$ 364,500</u>
Total Appropriations	<u>\$ 364,500</u>
Appropriations:	
Account String: <b>1000-1001-0106-016-658005-01-1-0000-0000-</b>	<u>\$ 348,500</u>
Total Appropriations	<u>\$ 348,500</u>
Appropriations:	
Account String: <b>1000-1001-0107-017-658005-01-1-0000-0000-</b>	<u>\$ (6,800)</u>
Total Appropriations	<u>\$ (6,800)</u>
Appropriations:	
Account String: <b>1000-1001-9999-011-658005-01-1-0000-0000-</b>	<u>\$ 24,300</u>
Project String: <b>010100002-CCTY</b>	
Total Appropriations	<u>\$ 24,300</u>
Appropriations:	
Account String: <b>1000-1001-9999-012-658005-01-1-0000-0000-</b>	<u>\$ 136,200</u>
Project String: <b>010200002-CCTY</b>	
Total Appropriations	<u>\$ 136,200</u>
Appropriations:	
Account String: <b>1000-1001-9999-015-658005-01-1-0000-0000-</b>	<u>\$ 84,700</u>
Project String: <b>010500002-CCTY</b>	
Total Appropriations	<u>\$ 84,700</u>
Appropriations:	
Account String: <b>1000-1001-9999-016-658005-01-1-0000-0000-</b>	<u>\$ 160,900</u>
Project String: <b>010600002-CCTY</b>	
Total Appropriations	<u>\$ 160,900</u>
Appropriations:	
Account String: <b>1000-1001-9999-016-658005-01-1-0000-0000-</b>	<u>\$ 19,600</u>
Project String: <b>010600009 -WOODWARD</b>	
Total Appropriations	<u>\$ 19,600</u>

	<u>Increase/(Decrease)</u>
Appropriations:	
Account String: <b>1000-1001-9999-017-658005-01-1-0000-0000-</b>	\$ <u>17,300</u>
Project String: <b>010700002-CCTY</b>	
Total Appropriations	\$ <u>17,300</u>
<u>General Fund</u>	
Revenues:	
Account String: <b>1000-1001-1100-071-430101-11-1-0000-0000-</b>	\$ <u>(690,900)</u>
Total Revenues	\$ <u>(690,900)</u>
Appropriations:	
Account String: <b>1000-1001-9999-000-656113-20-5-0000-0000-</b>	\$ <u>(277,700)</u>
Project String: <b>209900373-CCTY-N/A-1001NONPER</b>	
Total Appropriations	\$ <u>(277,700)</u>
Appropriations:	
Account String: <b>1000-1001-9999-000-656113-20-5-0000-0000-</b>	\$ <u>(21,500)</u>
Project String: <b>209900374-CCTY-N/A-1001NONPER</b>	
Total Appropriations	\$ <u>(21,500)</u>
Appropriations:	
Account String: <b>1000-1001-9999-000-656113-20-5-0000-0000-</b>	\$ <u>8,100</u>
Project String: <b>209900375-CCTY-N/A-1001NONPER</b>	
Total Appropriations	\$ <u>8,100</u>
Appropriations:	
Account String: <b>1000-1001-9999-000-656113-20-5-0000-0000-</b>	\$ <u>110,700</u>
Project String: <b>209900376-CCTY-N/A-1001NONPER</b>	
Total Appropriations	\$ <u>110,700</u>
Appropriations:	
Account String: <b>1000-1001-9999-000-656113-20-5-0000-0000-</b>	\$ <u>(223,100)</u>
Project String: <b>209900377-CCTY-N/A-1001NONPER</b>	
Total Appropriations	\$ <u>(223,100)</u>
Appropriations:	
Account String: <b>1000-1001-9999-000-656113-20-5-0000-0000-</b>	\$ <u>28,100</u>
Project String: <b>209900378-CCTY-N/A-1001NONPER</b>	
Total Appropriations	\$ <u>28,100</u>
	<u>Increase/(Decrease)</u>

Appropriations:

Account String: **1000-1001-9999-000-656113-20-5-0000-0000-** \$ (315,500)

Project String: **209900379-CCTY-N/A-1001NONPER**

Total Appropriations \$ (315,500)

THAT the purpose is to appropriate \$2,465,200 in FY 2025 City Council Department operating and capital carryover and trueing up the Department of Public Works Council Infrastructure Capital Project budgeted carryover totals.

\* \* \* \* \*

STATE OF CALIFORNIA }  
COUNTY OF FRESNO } ss.  
CITY OF FRESNO }

I, TODD STERMER, City Clerk of the City of Fresno, certify that the foregoing resolution was adopted by the Council of the City of Fresno, at a regular meeting held on the \_\_\_\_\_ day of \_\_\_\_\_, 2025.

AYES :  
NOES :  
ABSENT :  
ABSTAIN :

Mayor Approval: \_\_\_\_\_, 2025  
Mayor Approval/No Return: \_\_\_\_\_, 2025  
Mayor Veto: \_\_\_\_\_, 2025  
Council Override Vote: \_\_\_\_\_, 2025

TODD STERMER, MMC  
City Clerk

BY: \_\_\_\_\_  
Deputy Date