



Housing and Community Development Division

Consolidated Annual Performance Evaluation Report (CAPER)

Report Overview
September 15, 2022

Contents

HUD CPD Programs & the CAPER Overview

2021-2022 Accomplishments

- Affordable Housing
 - Homelessness
 - Community Services
 - Public Facilities & Public Improvements
 - Fair Housing
-

Invitation for Public Comment

HUD CPD Programs & the CAPER

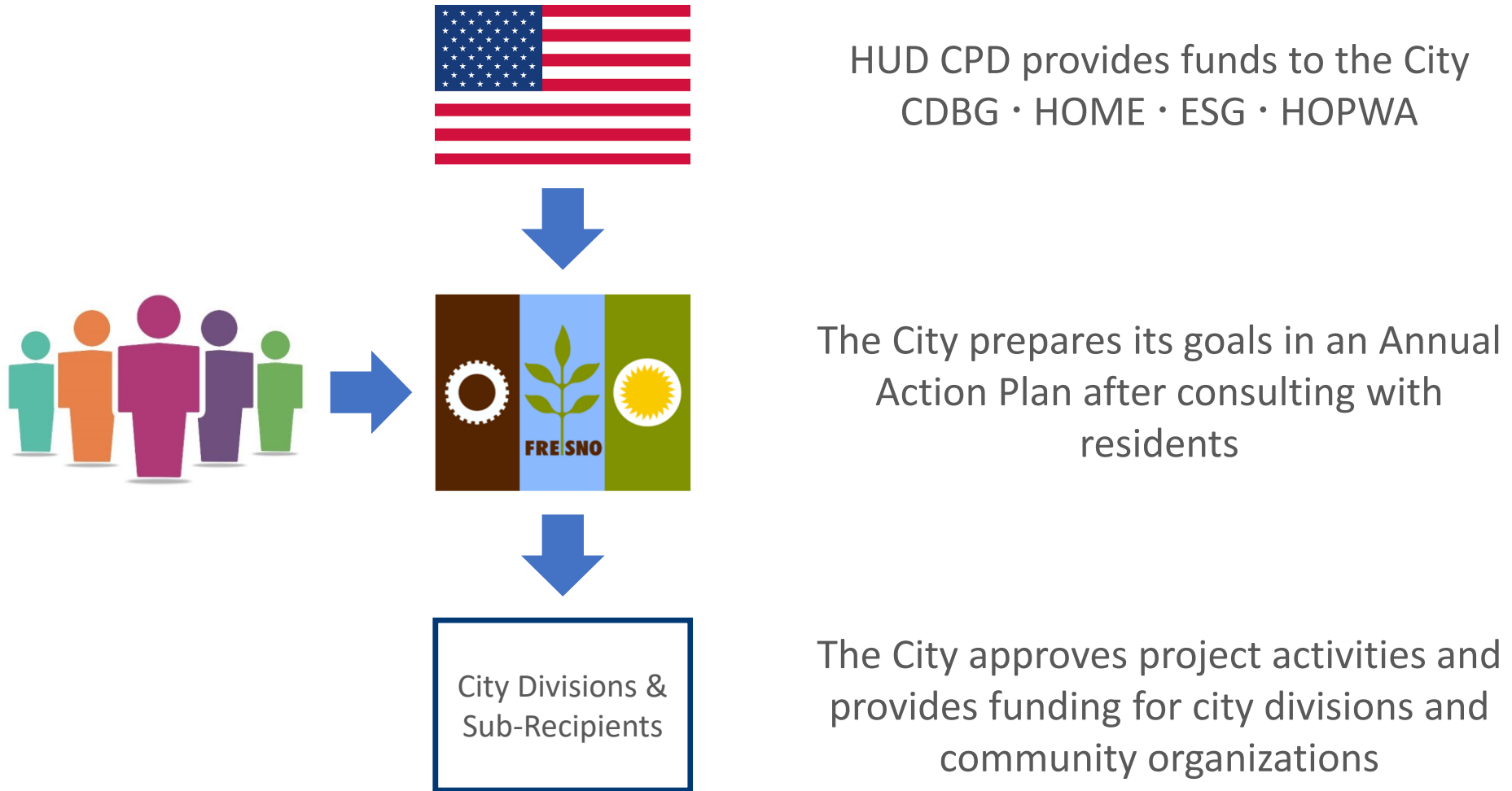
HUD Community Planning & Development

U.S. Department of Housing and Urban Development, Office of Community Planning and Development (HUD CPD) seeks to:

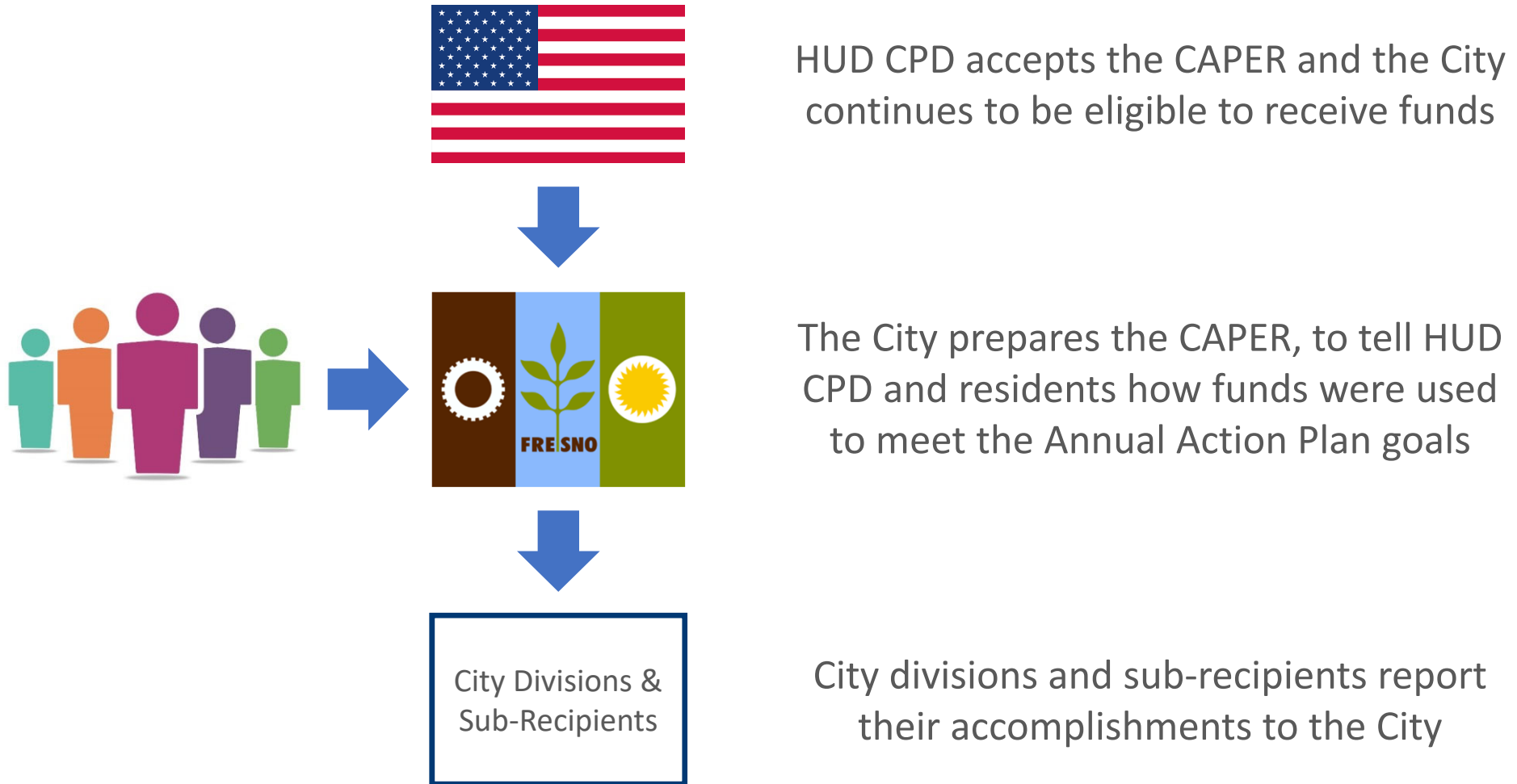
Develop viable communities for low and moderate income people.

- Decent housing
- Suitable living environment
- Economic opportunities

Before the Program Year



After the Program Year



2021-2022 CAPER

July 1, 2021 through June 30, 2022

Only actual activities and actual expenses recorded during this time frame are reported

Many activities are multi-year projects, in which case their accomplishments will usually only be reported in the final year

2021-2022 CAPER

Expenditures Reported in the CAPER:

Source of Funds	Amount Expended
Community Development Block Grant (CDBG)	\$3,691,775
HOME Investment Partnerships (HOME)	\$251,134
Emergency Solutions Grant (ESG)	\$735,327
Housing Opportunities for people with AIDS/HIV (HOPWA)	\$573,552

2021-2022 CAPER

Accomplishments

Accomplishments are typically reported as the number of people assisted or the number of affordable housing units

Accomplishments are presented according to which plan priority they supported

- Affordable Housing
- Homelessness
- Community Services
- Public Facilities and Public Improvements
- Fair Housing

2021-2022 Accomplishments

Priority: Affordable Housing

Increase development, preservation, and rehabilitation of affordable housing for low-income and special needs households.

2021-2022 Goal	Expected	Actual
Homeowner Housing Added	2	4
Homeowner Housing Rehabilitated	71	43
Rental Units Constructed	24	0

New Affordable Housing



B and Amador Project
Habitat for Humanity
4 homes



Affordable Housing Development Underway



**Annadale Phase II
S-F Housing Project**
Self-Help Enterprises
22 homes



**Monarch at
Chinatown Project**
Fresno Housing Authority
57 apartments



Affordable Housing Development Underway



**Walnut - Florence -
Plumas Project**
17 homes



**The Arthur at
Blackstone**
41 apartments
Sun Lodge
64 apartments



Affordable Housing Development Underway



**Barcus and Rialto
Single-Family Housing**
2 homes



**Brand Haven Senior
Housing Project**
180 units

Housing Rehabilitation



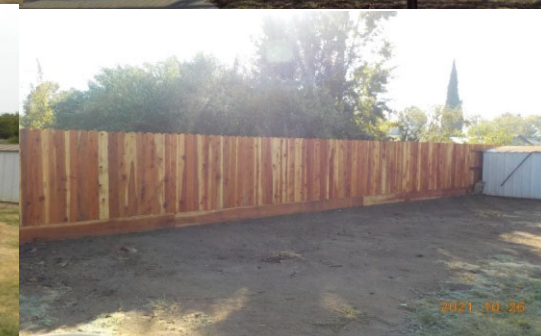
- Senior Paint Program
 - 18 completed



- Home Repair and Rehabilitation Program
 - 17 completed



- Housing Rehabilitation/Repair Program
 - 8 completed



Priority: Homeless Prevention

Provide assistance to those experiencing homelessness or are at-risk of experiencing homelessness

2021-2022 Goal	Expected	Actual
Public Service Activities	167	2,255
Tenant-Based Rental Assistance/Rapid Rehousing	122	207
Overnight Shelter	581	1,071

Community Development Block Grant (CDBG)



Domestic Violence Survivor Safe Housing

108 survivors assisted

Emergency Solutions Grant (ESG)



**Poverello
House**

Homeless Prevention

17 people assisted

Rapid Rehousing

121 people assisted

Emergency Shelter

963 people assisted

Street Outreach

1,628 people assisted

HOME Investment Partnerships (HOME)



**HOME Tenant-Based Rental
Assistance Program**
12 people assisted

Housing Opportunities for People with AIDS (HOPWA)



Rapid Rehousing; Short-term Rent, Mortgage, and Utility Assistance; Tenant-Based Rental Assistance; or Housing through Short-term or Transitional Facilities

74 people assisted

Supportive Services; Referral and Housing Services; or Non-Housing Services

610 people assisted

Priority: Public Infrastructure and Facilities

Provide public infrastructure and facilities improvements to strengthen neighborhood revitalization.

2021-2022 Goal	Expected	Actual
Public Facility or Infrastructure Activities	10,000	72,873

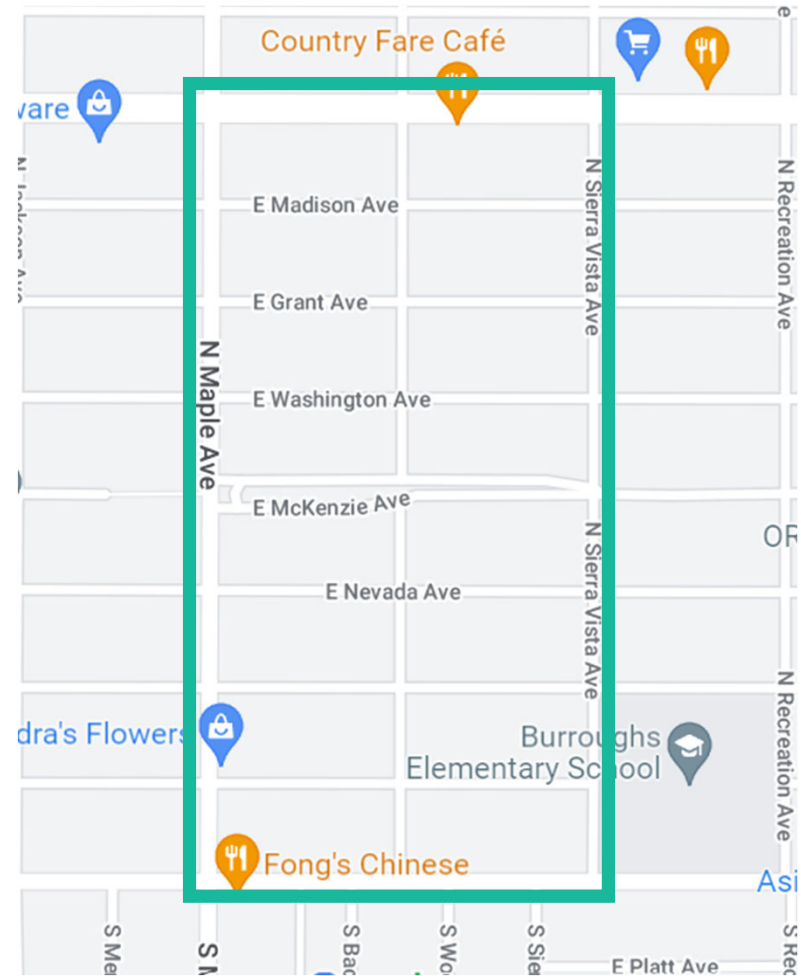
Street Improvements

Burroughs Elementary Neighborhood Street Reconstruction – Phase One

City of Fresno

Public Works Department

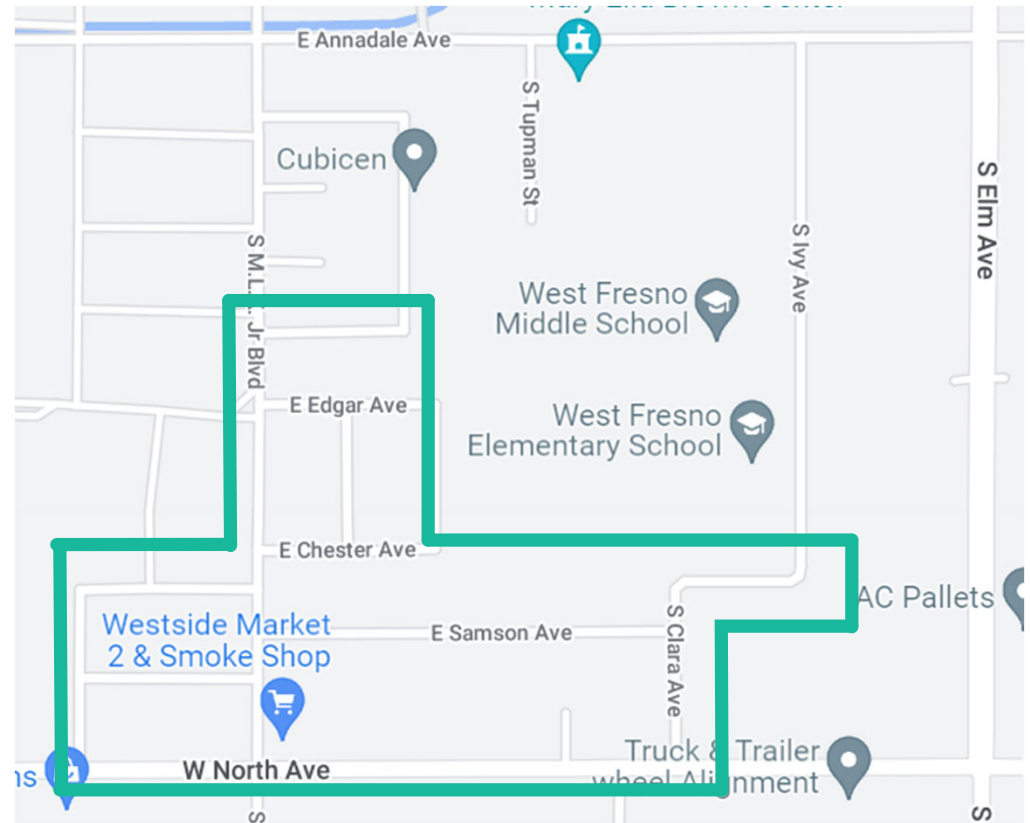
6,740 people



Street Improvements

West Fresno Elementary & MLK Neighborhood Street Improvements

City of Fresno
Public Works Department
3,665 people



Additional Public Facilities and Public Improvements Underway

- The Webster Community Canal Barricade
- The Burroughs Elementary Neighborhood Street Reconstruction – Phase II
- The Ivy-Annadale to Chester Neighborhood Street Improvements
- The Ericson Elementary Neighborhood Street Reconstruction
- The Highway City Neighborhood Street Reconstruction
- The Yosemite Middle School Complete Streets Design
- The Maple-Gettysburg-Holland Street Reconstruction
- The Olive-Maple-Whitney-Chestnut Street Reconstruction
- The Shields-Cedar-Dakota-Maple Street Reconstruction

Park Facilities Improvements

Lerner Pool Designs

City of Fresno
PARCS Department
20,175 people

Cary Park Lighting Improvements

City of Fresno
PARCS Department
3,700 people

Romain Challenger Course Improvements

City of Fresno
PARCS Department
6,740 people

Ted C. Wills Park Improvements

City of Fresno
PARCS Department
12,710 people



Park Facilities Improvements

Pinedale Park Improvement

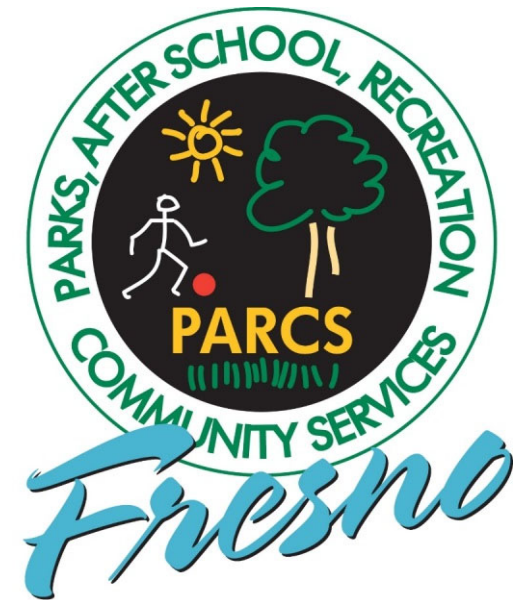
City of Fresno
PARCS Department
1,590 people

Pinedale Learner Pool

City of Fresno
PARCS Department
4,688 people

Quigley Learner Pool

City of Fresno
PARCS Department
12,865 people



Additional Park Facility Improvements Underway

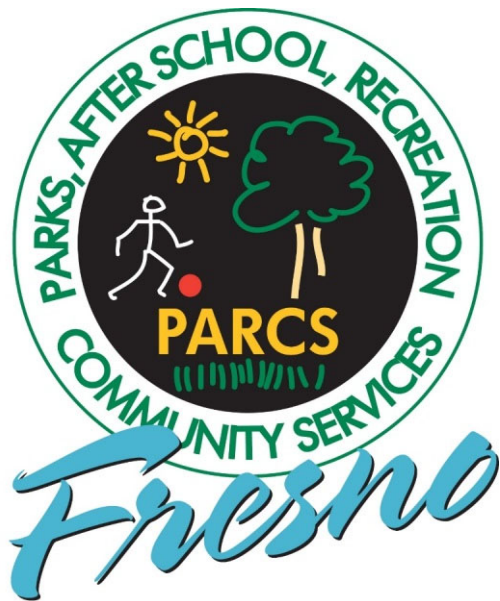
- Fink-White Learner Pool
- Frank H. Ball ADA Improvements
- Maxie L. Parks HVAC Design
- Hinton Restroom and Field Lighting
- JSK Victoria West Playground and Shade Structure
- Dickey Playground Tot Lot Replacement
- Fink-White Splash Park

Priority: Community Services

Provide assistance to low-income and special needs households.

2019-2020 Goal	Expected	Actual
Public Service Activities	2,915	1,634
Businesses Assisted	36	35

PARCS Public Services



- PARCS Afterschool Programs
 - 358 kids served
- PARCS Senior Program
 - 461 seniors served

Non-Profit Public Services



Afterschool Programs

Boys & Girls Clubs of Fresno County
551 kids served



Street Saints Afterschool Program

Fresno County Economic Opportunities Commission
106 kids served



Southeast Asian, Slavic, and African Healing Gardens for Elders

Fresno Interdenominational Refugee Ministries
158 seniors served

Micro-Enterprise Assistance



Business in a Box

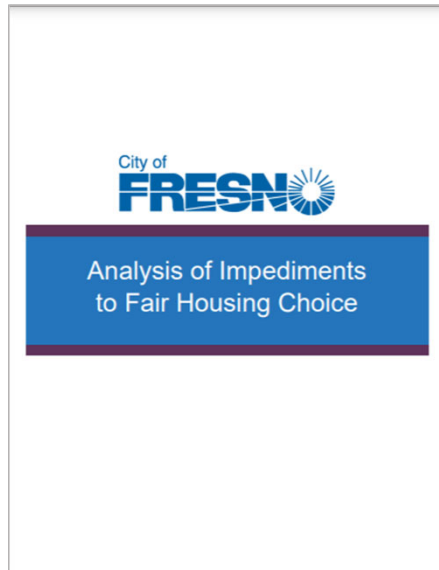
Fresno Area Hispanic Foundation
20 small business owners assisted



Make Time Business School

Chinatown Fresno Foundation
15 small business owners assisted

Fair Housing



Recommended
Activities to
address Private
& Public Sector
Barriers



Fair Housing Highlights

- West Area Neighborhoods Specific Plan
- Southeast Development Area Specific Plan
- Anti-Displacement Task Force
- Here to Stay Report
- City Code Updates
- Fresno Interdenominational Refugee Ministries (FIRM) Fair Housing Program
- Resources for Independence, Central Valley (RICV) Fair Housing Program



View the CAPER at www.fresno.gov/housing.