

SUMMARY OF PUBLIC INFRASTRUCTURE FUNDS RECEIVED

| | | | | | | | IMPACT FEE TO BE OFFSET BY GRANT | | | | | |
|---------|---------------------------------|------------------|----------------|-------------------|--------------|------------------|----------------------------------|--------|-------------|------------------|--------------------|-----------------|
| | | Grant Award Date | Federal Grants | State Park Grants | State Grants | Measure C Tier 1 | Fire | Police | Parks | Regional Streets | New Growth Streets | Traffic Signals |
| Project | Project Name | | 22048 | | 22056 | | | | | | | |
| PC00066 | Inspiration Park | | | \$5,000,000 | | | | | \$5,000,000 | | | |
| PC00114 | Cultural Arts District Park | | | \$2,500,000 | | | | | \$2,500,000 | | | |
| PC00117 | Martin Ray Reilly Park | | | \$2,991,902 | | | | | \$2,991,902 | | | |
| PW00534 | Peach Ave Jensen to Butler | | | | | \$400,000 | | | | | \$400,000 | |
| PW00894 | TS McKinleny & Blythe | 2019 | \$400,000 | | | | | | | | | \$400,000 |
| PW00692 | TS Barstow & Brawley | | \$359,442 | | | | | | | | | \$359,442 |
| PW00780 | TS Dakota & West LT Phasing | | \$350,000 | | | | | | | | | \$350,000 |
| PW00780 | TS Gates and San Jose | | \$45,793 | | | | | | | | | \$45,793 |
| PW00842 | MLK Cnt Active Trans Infrastr | | \$700,000 | | | | | | | | | |
| PW00843 | McKinley Widen Marks to Hughes | | \$390,765 | | | | | | | | | |
| PW00905 | TS Gettyburg-Polk and Sidewalks | | | | \$500,000 | | | | | | | \$500,000 |
| PW22010 | Veterans Blvd, Shaw to Barstow | 2018 | \$2,173,000 | | | | | | | \$2,173,000 | | |
| PW00338 | Veterans Interchange | 2019 | \$10,540,582 | | | | | | | \$10,540,582 | | |

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|---------|--------------------------------------|------|--------------|--------------|-----------|-----------|-----------|-----------|--------------|--------------|-------------|-------------|
| PW00796 | Polk Widen, Gettysburg to Shaw | 2017 | | \$1,944,900 | | | | | | | \$1,944,900 | |
| | General Fund, per Ordinance 2021-029 | 2021 | | | | | \$66,742 | \$21,760 | \$141,862 | \$7,846 | NA | \$16,352 |
| | General Fund per Ordinance 2021-029 | 2022 | | | | | \$343,195 | \$903,604 | \$121,992 | \$111,872 | \$0 | \$16,352 |
| | | | | | | | | | | | | |
| | Total | | \$14,959,582 | \$12,436,802 | \$500,000 | \$400,000 | \$409,937 | \$925,364 | \$10,755,756 | \$12,833,300 | \$2,344,900 | \$1,687,939 |