

PUBLIC WORKS  
Capital Projects Project Type Summary  
April 24, 2025

| Project Type                            | Budget Amount | Reallocation<br>Amount | Total Amount |
|---|---------------|------------------------|--------------|
| Operating Budget                        | 1,170,700     | -                      | \$ 1,170,700 |
| Street/Bridge Projects                  | 2,586,800     | -                      | \$ 2,586,800 |
| Streetlight and Traffic Signal Projects | 1,834,100     | -                      | \$ 1,834,100 |
| CFD/Miscellaneous Projects              | 5,759,500     | -                      | \$ 5,759,500 |