

RESOLUTION NO. _____

A RESOLUTION OF THE COUNCIL OF THE CITY OF FRESNO, CALIFORNIA, ADOPTING THE 48th AMENDMENT TO THE ANNUAL APPROPRIATION RESOLUTION NO. 2025-179 TO APPROPRIATE \$3,711,500 FOR OPERATING PROGRAMS AND PREVIOUSLY APPROVED CAPITAL IMPROVEMENT PROJECTS IN THE PUBLIC WORKS DEPARTMENT

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF FRESNO:

THAT PART III of the Annual Appropriation Resolution No 2025-179 be and is hereby amended as follows:

	<u>Increase/(Decrease)</u>
TO: PUBLIC WORKS DEPARTMENT	
Special Gas Tax	\$ 42,600
R/W Acquisition-Tract 6214	\$ 10,300
R/W Acquisition-Tract 6224	\$ 117,000
R/W Acquisition-Tract 6162	\$ 151,600
High Speed Rail Services	\$ 330,000
New Grth. Area St. Impact Fees	\$ 1,960,000
Traf Signal/Mitigation Imp Fee	\$ 850,000
Community Facilities Dist No 2	\$ 250,000

THAT account titles and numbers requiring adjustment by this Resolution are as follows:

Special Gas Tax

Revenues:

Account String: **2100-2101-9999-000-430101-20-5-0000-0000-** \$ 42,600

Total Revenues \$ 42,600

Appropriations:

Account String: **2100-2101-2020-531-656121-20-5-0000-0000-** \$ 42,600

Total Appropriations \$ 42,600

R/W Acquisition-Tract 6214

Revenues:

Account String: **2300-2317-2060-541-430101-20-5-0000-0000-** \$ 10,300

Total Revenues \$ 10,300

Date Adopted:
Date Approved:
Effective Date:

Resolution No.

	<u>Increase/(Decrease)</u>
Appropriations:	
Account String: 2300-2317-2060-541-658018-20-5-0000-0000-	\$ <u>10,300</u>
Project String: 209900272-PAYMENT-N/A-2317NONPER	

Total Appropriations	\$ <u>10,300</u>
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R/W Acquisition-Tract 6224

Revenues:	
Account String: 2300-2323-2060-541-430101-20-5-0000-0000-	\$ <u>117,000</u>

Total Revenues	\$ <u>117,000</u>
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Appropriations:	
Account String: 2300-2323-2060-541-658018-20-5-0000-0000-	\$ <u>117,000</u>
Project String: 209900293-PAYMENT-N/A-2323NONPER	

Total Appropriations	\$ <u>117,000</u>
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R/W Acquisition-Tract 6162

Revenues:	
Account String: 2300-2324-2060-541-430101-20-5-0000-0000-	\$ <u>151,600</u>

Total Revenues	\$ <u>151,600</u>
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Appropriations:	
Account String: 2300-2324-2060-541-658018-20-5-0000-0000-	\$ <u>151,600</u>
Project String: 209900295-PAYMENT-N/A-2324NONPER	

Total Appropriations	\$ <u>151,600</u>
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High Speed Rail Services

Revenues:	
Account String: 2600-2602-9999-000-433530-20-5-0000-0000-	\$ <u>330,000</u>

Total Revenues	\$ <u>330,000</u>
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Appropriations:	
Account String: 2600-2602-9999-000-651101-20-5-0000-0000-	\$ <u>215,400</u>
Project String: 209900235-PRELIM ENG-PROJMGMT-	

Total Appropriations	\$ <u>215,400</u>
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Increase/(Decrease)

Appropriations:
Account String: **2600-2602-9999-000-653302-20-5-0000-0000-** \$ 39,200
Project String: **209900235-PRELIM ENG-DCNT-2602NONPER**

Total Appropriations \$ 39,200

Appropriations:
Account String: **2600-2602-9999-000-859116-20-5-0000-0000-** \$ 6,000
Project String: **209900235-PRELIM ENG-EQUIPMENT-**

Total Appropriations \$ 6,000

Appropriations:
Account String: **2600-2602-9999-000-859117-20-5-0000-0000-** \$ 69,400
Project String: **209900235-PRELIM ENG-OVERHEAD-**

Total Appropriations \$ 69,400

New Grth. Area St. Impact Fees

Revenues:
Account String: **3100-3114-2050-540-430101-20-5-0000-0000-** \$ 1,960,000

Total Revenues \$ 1,960,000

Appropriations:
Account String: **3100-3114-2050-540-658040-20-5-0000-0000-** \$ 1,960,000
Project String: **209900018-PAYMENT- -**

Total Appropriations \$ 1,960,000

Traf Signal/Mitigation Imp Fee

Revenues:
Account String: **3100-3146-2050-540-430101-20-5-0000-0000-** \$ 640,000
3100-3146-2050-540-434854-20-5-0000-0000- \$ 210,000

Total Revenues \$ 850,000

Appropriations:
Account String: **3100-3146-2050-540-658040-20-5-0000-0000-** \$ 850,000
Project String: **209900018-PAYMENT- -**

Total Appropriations \$ 850,000

	<u>Increase/(Decrease)</u>
<u>Community Facilities Dist No 2</u>	
Revenues:	
Account String: 3050-3509-9999-000-430101-20-5-0000-0000-	\$ <u>250,000</u>
Total Revenues	\$ <u>250,000</u>
Appropriations:	
Account String: 3050-3509-2015-523-654241-20-5-0000-0000-	\$ <u>250,000</u>
Total Appropriations	\$ <u>250,000</u>

THAT the purpose is to appropriate \$3,711,500 for operating programs and previously approved capital projects in the Public Works Department.

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STATE OF CALIFORNIA)
COUNTY OF FRESNO) ss.
CITY OF FRESNO)

I, AMY K. ALLER, Interim City Clerk of the City of Fresno, certify that the foregoing Resolution was adopted by the Council of the City of Fresno, California, at a regular meeting thereof, held on the _____ day of _____ 2026.

AYES :
NOES :
ABSENT :
ABSTAIN :

Mayor Approval: _____, 2026
Mayor Approval/No Return: _____, 2026
Mayor Veto: _____, 2026
Council Override Vote: _____, 2026

AMY K. ALLER
Interim City Clerk

BY: _____
Deputy Date