

EVALUATION OF BID
PROPOSALS

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FOR: REQUIREMENTS CONTRACT FOR FERRIC CHLORIDE FOR THE WASTEWATER
MANAGEMENT DIVISION

Bid File No. 9335
Bid
Opening:9/15/15

BIDDERS	TOTAL NET BID AMOUNT
1. Kemira Water Solutions, Inc. 4321 W. 6 th St. Lawrence, KS 66049	\$1,233,765.00
2. Pencco, Inc. P.O. Box 600 San Felipe, TX 77473	\$1,260,821.25

Each bidder has agreed to allow the City sixty-four (64) days from date bids are opened to accept or reject their bid proposal. Purchasing requests that you complete the following sections and return this bid evaluation to the Purchasing Division at the latest by Monday, October 12, 2015, 5:00 P.M.

The current contract pricing is 8 % below the previous contract pricing. If the overage is greater than 10% or only one bid was received, give explanation:

BACKGROUND OF PROJECT (To be completed by Evaluating Department/Division. Explain need for project/equipment):

Ferric chloride is used in wastewater treatment applications, including phosphorus removal, sludge conditioning, Struvite control, as well as preventing odor and corrosion by controlling hydrogen sulfide formation.

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DEPARTMENT CONCLUSIONS AND RECOMMENDATION:

Award a contract in the amount of \$ 1,233,765.00 _____
to Kemira Water Solutions, Inc. _____
as the lowest responsive and responsible bidder.

Remarks:

Reject all bids. Reason:

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Department Head Approval



Title Director, Department of Public Utilities

Date 10/28/2015

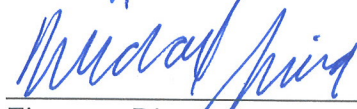
- Approve Dept. Recommendation Approve Finance/Purchasing Recommendation
 Disapprove Disapprove
 See Attachment

FINANCE DEPARTMENT

CITY MANAGER


Purchasing Manager Date

 10/29/15
City Manager or Designee Date

 10/29/15
Finance Director Date

FISCAL IMPACT STATEMENT

PROGRAM:

<u>RECOMMENDATION</u>	<u>TOTAL OR CURRENT</u>	<u>ANNUALIZED COST</u>
Direct Cost	<u>\$ 1,233,765</u>	<u>\$ 970,258</u>
Indirect Cost	<u>-0-</u>	<u>-0-</u>
TOTAL COST	<u>\$ 1,233,765</u>	<u>\$ 970,258</u>
Additional Revenue or Savings Generated	<u>-0-</u>	<u>-0-</u>
Net City Cost	<u>\$ 464,258</u>	<u>\$ 970,258</u>
Amount Budgeted (If none budgeted, identify source)	<u>\$ 664,800</u>	<u> </u>

The cost exceeding the annual budgeted dollar amount will be offset by the previous year's Purchase Order carryover of \$141,533, and the estimated \$177,000 savings in reduced polymer usage.