

Fulton Street Reconstruction Project Construction Update

Capital Oversight Board Meeting
December 5, 2016



CITY OF FRESNO
PUBLIC WORKS DEPARTMENT

Fulton Street Update

- Review Project Overview
- Construction Update
 - Progress Photos
 - Schedule
 - Construction Funding Update
 - Earned Value Report
 - Change Order Summary



Fulton Street – Superblock 1



**Fulton Mall Reconstruction Project:
SUPERBLOCK 2**

Fulton Mall Reconstruction Project:
SUPERBLOCK 2

Fulton Street – Superblock 3



Superblock 1 Progress



Superblock 1 Progress



Superblock 2 Progress



Superblock 2 Progress



Superblock 3 Progress



Superblock 3 Progress



Fountains are Starting to Take Shape



New Lighting Installed



Art Restoration Progress



Milestones & Projected Schedule	Date
Preconstruction Activities Commence (Pre-con survey, basement corings, yard establishment, submittals, tree trimming, project signage, artwork fencing, drain inlet protection, temporary fencing, utility potholing)	February 25, 2016
Groundbreaking Ceremony	March 3, 2016
Kickoff Meeting & Partnering Session	March 10, 2016
Notice to Proceed with Construction	April 4, 2016
Computed Contract Completion Date (400 Calendar Days)	May 8, 2017
Superblock 3 (Tulare to Inyo)	April 2016 - Dec 2016
Superblock 1 (Tuolumne to Fresno)	April 2016 - Jan 2016
Superblock 2 (Fresno to Tulare)	Aug 2016 - May 2017
Miscellaneous Site Work	Jan 2017 - May 2017
Project Closeout	June 2017

Construction Funding

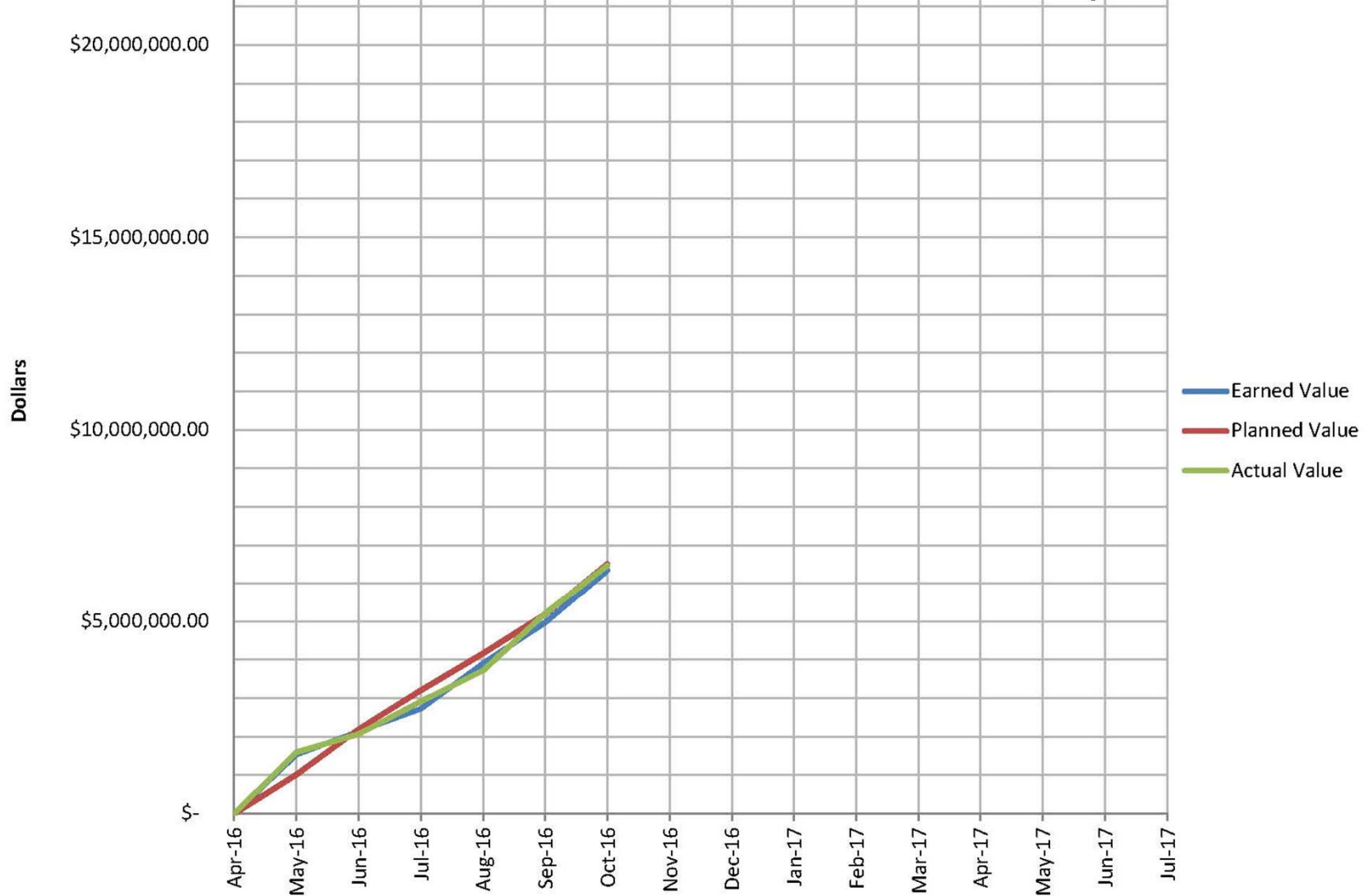
Original Construction Funding	
Public Works Transportation Funding	\$20,279,900
Public Utilities Funding	\$3,733,400
<i>Total:</i>	<i>\$24,013,300</i>

New Fiscal Year 2017 Funding	
Measure C Flex (Public Works)	\$95,000
Proposition 1B (Transportation)	\$172,500
Job Access Reverse Commute Funding - FTA 5316 (Transportation)	\$19,200
Total:	\$286,700

- No General Fund Dollars are Allocated to the Project
- New FY 17 Funding Budgeted for Deleted Bike Racks and Wayfinding Signage

Earned Value Report

21.1603 Fulton Mall Reconstruction - Earned Value Report



Change Order Summary

	Contract Change Order	Cost
1	Deductive CCO, value engineering	(\$2,553,867.85)
2-10	CCO #2-10 (Previously Presented)	+\$284,533.38
11	Skate deterrent change, Add. remove and replace of decorative concrete and irrigation electrical service	\$36,614.85
12	Replacement of damaged service conduit for Inyo and Fulton street lighting service	\$5,000.00
13	Extra Work - Additional work on the street lighting system for temp lighting and service	\$2,700.00
14	Extra Work – Add. Agg. base for the seat wall footing, adjustment of hydrant and temp lighting	\$3,800.00
15	Deletion of sandblasting seat wall, demolition of Tuolumne and Fulton Signal, and JC Penney's Curb.	\$39,906.82

Change Order Summary (Continued)

	Contract Change Order	Cost
16	Extra Work - Basement abandonments, unforeseen structures and underground voids	\$70,000.00
17	Cost credit for Kern St. lighting; Extra Work - additional removal and replacement of concrete and basement wall; seat wall grade adjustment	\$537.49
18	Added back in Monument Signage from Bid Item 58	\$92,000.00
19	Added back in 32 Bike Racks from Bid Item 75	\$19,200.00
20	Credit for Transverse Joints, PSW Roof Drain, Underground Extra Work, and temp fence relocation	\$70,000.00
21	Extra Work - abandon basements, grade adjustments around fire hydrants, and adjust dry line fire device	\$42,425.62

Change Order Summary (Continued)

	Contract Change Order	Cost
22	Waterproofing the underground parking garage at Mariposa and Van Ness	\$64,383.53
23	Extra Work - Incidentals and adjustments for seat wall and Inyo; paving transition behind sidewalk; pick up of non-construction debris.	\$4,621.55
	Total of Change Orders 2-23	+\$671,992.68
	CCO % of Construction Contract (after CCO #1)	+3.38%
	Revised Contract Price	\$20,540,207.33
	Total Change in Contract Time	0 Days

The project remains on-time and within budget.

Stay Connected

- City of Fresno Webpage:
<http://www.fresno.gov/SeeFultonChange>
- Provost & Pritchard's Time-Lapse Camera:
<http://www.ppeng.com/FultonMallProject.html>
- Downtown Fresno Partnership:
<http://downtownfresno.org/about/fulton-transformation/>



Questions?

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