

**FISCAL IMPACT STATEMENT**

PROGRAM:

<u>RECOMMENDATION</u>	<u>TOTAL OR CURRENT</u>	<u>ANNUALIZED COST</u>
Direct Cost	<u>\$ 148,000</u>	_____
Indirect Cost	<u>\$ 84,900</u>	_____
TOTAL COST	<u>\$ 232,900</u>	_____
Additional Revenue or Savings Generated	<u>\$ 0</u>	_____
Net City Cost	<u>\$ 232,900</u>	_____
Amount Budgeted (If none budgeted, identify source)	<u>\$ 232,900</u>	_____