

Budget Hearings

June 10, 2026

FRESNO CITY COUNCIL



Supplement Packet

ITEM(S)

(ID 26-684)

Fire Department

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Contents of Supplement: Presentation

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MAYOR'S PROPOSED BUDGET FY 2027

Fire Department

Budget Presentation

JUNE 10, 2026

Fire Department FY 2027 Total Budget

Category	FY 2024 Actuals	FY 2025 Actuals	FY 2026 Amended	FY 2027 Proposed
Personnel	\$ 82,901,688	\$ 86,748,565	\$ 89,831,100	\$ 92,977,000
Non-Personnel	14,969,547	26,076,538	35,061,900	33,848,000
Interdepartmental	8,594,546	9,751,164	9,042,000	8,830,400
Total	\$ 106,465,781	\$ 122,576,267	\$ 133,935,000	\$ 135,655,400

Notes

- Proposed budget includes \$107,600,900 General Fund and \$28,054,500 Non-General Fund; Non-General funds include grants, special revenue, and California Office of Emergency Services (Cal OES)
- Personnel budget accounts for attrition rate of 0.81% associated with headquarters and civilian positions



Fire Department FY 2027 Budgeted Positions

Category	FY 2025 Adopted	FY 2026 Adopted	FY 2026 Amended	FY 2027 Changes	FY 2027 Proposed
Sworn Positions	375.00	375.00	375.00	-	375.00
Civilian Positions	53.00	53.00	53.00	-	53.00
Total	428.00	428.00	428.00	-	428.00

Notes:

1. Sworn: Twenty-four (24) Firefighter positions funded through the 2021 SAFER grant have been fully absorbed into the general fund and moved into permanent positions
2. Civilian: Reclassified one (1) Fire Prevention Engineer to a Fire Marshal



Fire Department Operational Impacts

Description	FY 2027 Proposed
1) Twenty-four (24) SAFER II positions	\$ 2,967,908
2) Two (2) Drill Schools	\$ 2,145,600
3) Contractual Obligations	\$ 290,100
4) Equipment Replacement	\$ 264,000

Notes:

1. Funding for twenty-four (24) Firefighter positions in the General Fund since the SAFER II Grant ended March 26, 2026
2. Conduct two (2) drill schools for forty (40) Firefighter Trainee positions that will help fill vacancies
3. Contractual obligation increases previously approved by City Council include \$72,900 for Fresno County Dispatch Agreement and \$62,500 for software enhancements
4. Expiring Turnouts / Personal Protective Equipment (PPE) including pants, coats, and helmets



Fire Department Federal Grants & Contracted Agreements

Description	FY 2027 Proposed
<i>Federal Grants</i>	
1) Assistance to Firefighters Grant (AFG)-Exhaust Capture Systems	\$ 702,700
2) Homeland Security 2024	\$ 115,000
<i>Contracted Agreements</i>	
3) Airport Public Safety Services to the Fresno Yosemite International Airport	\$ 1,962,200
4) California Office of Emergency Services (CAL OES) California Fire Assistance Agreement (CFAA) – Out of County strike team assignments	\$ 1,948,900
5) Joint Training Program with Fresno City College (State Center Community College) and the Fresno Fire Department	\$ 399,900

Notes:

1. The AFG Grant will support installing Exhaust Capture Systems to assist in reducing long-term risk and liability associated with occupational exposure to known carcinogens
2. The Homeland Security 2024 grant is awarded each year based on application of needs. The grant provides funding to prevent, protect against, mitigate, respond to, and recover from acts of terrorism and other catastrophic disasters
3. The Fire Department provides fire protection services at FYI Airport. There are three (3) Firefighter Specialists and three (3) Captains assigned to the ARFF station
4. CAL OES reimburses the Fire Department for aid provided on Out-of-County incidents
5. The Fire Department has an agreement with SCCCD to provide training hour reimbursements



Fire Department Project Highlights

Description	FY 2027 Proposed
1) Regional Training Center	\$ 21,002,500
2) Station 12	\$ 726,000

Notes:

1. The RTC is estimated to begin construction in December 2026
2. Fire Station 12 is estimated to be completed in August 2026



Fire Department **Community Outreach Highlights**

1. Public Education & Outreach
 - CPR training
 - Smoke alarm installations
 - Fire & safety presentations
2. Youth Engagement
 - FIRE Camp
 - Explorer Program
 - Career Technical Education (CTE) program



Fire Department **Community Outreach Highlights**

3. Community & Public Relations

- Firefighter for a day
- Ride along program
- Advancing partnerships

4. Recruitment & Workforce Development

- Career fairs / job expos
- Expanding social media presence



Questions

