

**FISCAL IMPACT STATEMENT**

PROGRAM: PW00630 NORTH AVE. OVERLAY CEDAR TO MAPLE

<u>RECOMMENDATION</u>	<u>TOTAL OR CURRENT</u>	<u>ANNUALIZED COST</u>
Direct Cost	<u>\$425,058.00</u>	_____
Indirect Cost	<u>\$146,705.00</u>	_____
TOTAL COST	<u>\$571,763.00</u>	_____
Additional Revenue or Savings Generated	_____	_____
Net City Cost	_____	_____
Amount Budgeted (If none budgeted, identify source)	_____	_____

Indirect costs consist of the following:

Preliminary Engineering (Includes Overhead)	\$ 64,700.00
Construction Engineering (Includes Overhead)	\$ 39,500.00
Contingency	<u>\$ 42,505.00</u>
<b>TOTAL</b>	<b>\$146,705.00</b>

88.52% of the project costs are funded by Regional Surface Transportation Program (RSTP) funds and 13.38% of the project costs are funded by ABx8 6 Gas Tax funds.