

RESOLUTION NO. _____

A RESOLUTION OF THE COUNCIL OF THE CITY OF FRESNO
ADOPTING THE 22nd AMENDMENT TO THE ANNUAL
APPROPRIATION RESOLUTION NO. 2016-118 APPROPRIATING
\$377,600 FOR THE FRESNO POLICE DEPARTMENT'S ADULT
COMPLIANCE TEAM (ACT)

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF FRESNO:

THAT PART III of the Annual Appropriation Resolution No. 2016-118 be and is hereby
amended as follows:

	<u>Increase/(Decrease)</u>
TO: POLICE DEPARTMENT	
Patrol Support Fund	\$ 377,600

THAT account titles and numbers requiring adjustment by this Resolution are as follows:

Patrol Support Fund

Revenues:

 Account: **33801** County-Contribution \$ 377,600

 Fund: **24036**

 Org Unit: **155023**

Total Revenues	<u>\$ 377,600</u>
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	<u>Increase/(Decrease)</u>
Appropriations:	
Account: 51101 Permanent Salaries	\$ 143,100
51102 Permanent Fringe	4,200
51104 Perm Fringe-Health&Welfare	15,500
51106 Perm Fringe-Pension Fire, PD	29,500
51301 Overtime	19,600
51401 Premium Pay	11,400
52301 P & F Pens Oblig Bond Debt Svc	15,600
52601 Worker's Compensation	9,900
55801 Training	20,000
56101 Clothing & Personal Supplies	9,900
57411 New Machinery & Equipment	9,500
57412 Replacement Machinery & Equip	30,300
57414 Equipment Leases	9,100
59303 Info Systems Equip Charge	15,000
59307 Charges For Telephone Service	4,000
59312 Fleet Services Charge	10,000
59319 Fleet Lease/Purchase Payment	<u>21,000</u>
Fund: 24036	
Org Unit: 155023	
Total Appropriations	<u>\$ 377,600</u>

THAT the purpose is to appropriate \$377,600 for the Fresno Police Department's Adult Compliance Team.

CLERK'S CERTIFICATION

STATE OF CALIFORNIA }
COUNTY OF FRESNO } ss.
CITY OF FRESNO }

I, YVONNE SPENCE, City Clerk of the City of Fresno, certify that the foregoing Resolution was adopted by the Council of the City of Fresno, California, at a regular meeting thereof, held on the _____ Day of _____, 2016

AYES:
NOES:
ABSENT:
ABSTAIN:

Mayor Approval: _____, 2016
Mayor Approval/No Return: _____, 2016
Mayor Veto: _____, 2016
Council Override Veto: _____, 2016

YVONNE SPENCE, CMC
City Clerk

BY: _____
Deputy