

RESOLUTION NO. _____

A RESOLUTION OF THE COUNCIL OF THE CITY OF FRESNO
ADOPTING THE 46th AMENDMENT TO THE ANNUAL
APPROPRIATION RESOLUTION NO. 2015-104 TO APPROPRIATE
\$1,159,000 IN UNBUDGETED REVENUES AND INCREASE
APPROPRIATIONS FOR THE FIRE DEPARTMENT

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF FRESNO:

THAT PART III of the Annual Appropriation Resolution No. 2015-104 be and is hereby
amended as follows:

	<u>Increase/(Decrease)</u>
TO: FIRE DEPARTMENT	
General Fund	\$ 1,159,000

THAT account titles and numbers requiring adjustment by this Resolution are as follows:

General Fund

Revenues:

Account: 33514 State-Miscellaneous	<u>\$ 1,159,000</u>
Fund: 10101	
Org Unit: 160201	

Total Revenues	<u>\$ 1,159,000</u>
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Appropriations:

Account: 55501 Printing & Binding--O/S Vendor	<u>\$ 8,800</u>
Fund: 10101	
Org Unit: 160101	

Total Appropriations	<u>\$ 8,800</u>
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	<u>Increase/(Decrease)</u>
Appropriations:	
Account: 51301 Overtime	\$ 68,600
51303 Minimum Staffing Pay	592,700
53306 Outside Legal Services	125,600
57413 Equipment	<u>60,000</u>
Fund: 10101	
Org Unit: 160201	
Total Appropriations	<u>\$ 846,900</u>

Appropriations:	
Account: 56121 Inventory	\$ 180,000
54304 O/S Repair & Maint. -- Vehicles	<u>12,800</u>
Fund: 10101	
Org Unit: 160601	
Total Appropriations	<u>\$ 192,800</u>

Appropriations:	
Account: 57413 Equipment	<u>\$ 30,500</u>
Fund: 10101	
Org Unit: 160603	
Total Appropriations	<u>\$ 30,500</u>

Appropriations:	
Account: 54301 O/S Repair, Maint & Serv- Bldg	<u>\$ 80,000</u>
Fund: 10101	
Org Unit: 160604	
Total Appropriations	<u>\$ 80,000</u>

THAT the purpose is to appropriate \$1,159,000 in unbudgeted revenues to offset unbudgeted expenditures that will be incurred by the end of the fiscal year.

CLERK'S CERTIFICATION

STATE OF CALIFORNIA }
COUNTY OF FRESNO } ss.
CITY OF FRESNO }

I, YVONNE SPENCE, City Clerk of the City of Fresno, certify that the foregoing Resolution was adopted by the Council of the City of Fresno, California, at a regular meeting thereof, held on the _____ Day of _____, 2016

AYES:
NOES:
ABSENT:
ABSTAIN:

Mayor Approval: _____, 2016
Mayor Approval/No Return: _____, 2016
Mayor Veto: _____, 2016
Council Override Veto: _____, 2016

YVONNE SPENCE, CMC
City Clerk

BY: _____
Deputy