

**BEFORE THE
FRESNO COUNTY TRANSPORTATION AUTHORITY BOARD
RESOLUTION NO. 2016-01**

In the Matter of:	)	
FRESNO COUNTY TRANSPORTATION	)	RETAIL TRANSACTIONS AND USE
IMPROVEMENT ACT.	)	TAX FUNDS FOR EXTENSION
CALIFORNIA PUBLIC UTILITIES	)	LOCAL TRANSPORTATION
<u>CODE SECTION 142257</u>	)	PURPOSES PASS-THROUGH
	)	PROJECTS AND PROGRAMS FOR
	)	<u>FY 2016-2017.</u>

WHEREAS, the Fresno County Transportation Authority is the administrator of the Retail Transactions and Use Tax (1/2 cent) Funds collected pursuant to the Fresno County Transportation Improvement Act as provided by Part 1.6 (commencing with Section 7251) of Division 2 of the Revenue and Taxation Code and Public Utilities Code Sections 142000, et seq.,

WHEREAS, California Public Utilities Code Section 142257 provides that the 2006 Measure C Extension Expenditure Plan, which was approved prior to and provided the basis for the ballot measure considered by the voters at the November 7, 2006 election, shall specify the amount and the formula by which the retail transactions and use tax shall be allocated to each participating jurisdiction for Measure C Extension Program and Project Funds Local Transportation Purposes determined to be priority projects by local governments to which funds are allocated, and

WHEREAS, the 2006 Measure C Extension Expenditure Plan creates a number of transportation programs to be funded by participating jurisdictions with Measure C funds passed-through from the Authority to the jurisdiction submitting eligible project claims, and

WHEREAS, these various programs have differing requirements, exemptions, and formulas for calculating pass-through funding levels, and

WHEREAS, the programs and subprograms identified below are eligible for pass-through funding,

Regional Public Transit Program

Public Transit Agencies
Public Transportation Infrastructure Study (PTIS)
ADA/Seniors/Paratransit
Ag-worker/Car/Van Pools

Local Transportation Program

Local Allocation
Pedestrian/Trails
Bicycle Facilities

Regional Transportation Program
Fresno Airports

Administration/Planning Program
Council of Fresno County Governments

and

WHEREAS, the program requirements and exemptions for these programs may change from time to time as local jurisdiction population changes or mandated programs are satisfied, and

WHEREAS, in an effort to fully explain the various program provisions, the Authority, together with the Council of Fresno County Governments, created and will update as needed the Measure C Extension Strategic Implementation Plan which among other things discusses each pass-through program in detail and calculates pass-through funding levels for each in the 2016-17 fiscal year, and

WHEREAS, the Authority Procedures for Administration of Funds for Local Transportation Purposes calls for an annual Resolution of Apportionment to determine the percentage and amount of funds to be available within the forthcoming fiscal year, and

WHEREAS, the attached schedule of apportionment for FY 2016-17 is based upon the Measure C Extension Strategic Implementation Plan,

NOW THEREFORE, BE IT RESOLVED, that the Fresno County Transportation Authority hereby approves the attached schedule of apportionment for FY 2016-17 as indicated in the Measure C Extension Strategic Implementation Plan, which schedule is hereby made a part of this resolution, and approves the allocations, to be distributed as they are received and in accordance with claims submitted by eligible claimants.

BE IT FURTHER RESOLVED, that the Fresno County Auditor-Controller/Treasurer-Tax Collector cause the revised Resolution of Apportionment to be paid in the manner and time directed by the Executive Director of the Fresno County Transportation Authority.

THE FOREGOING RESOLUTION was passed and adopted by the Fresno County Transportation Authority Board this 25th day of May, 2016.

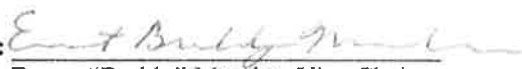
AYES: (8) Mendes, Ashbeck, Swearengin, Brandau, Borgeas, Cardenas, Clements, Dhaliwal

NOES: (0)

ABSTAIN: (0)

ABSENT: (0)

VACANT: (1) At-Large Urban Representative

SIGNED: 
Ernest "Buddy" Mendes, Vice Chairman
Fresno County Transportation Authority

ATTEST:

I hereby certify that the foregoing is a true copy of a resolution of the Fresno County Transportation Authority duly adopted at a regular meeting thereof held on May 25, 2016.

SIGNED: 
Diana Sedigh-Darbandi, Interim Executive Director
Fresno County Transportation Authority

/dd/reso/PassThru-Allocation-2016-01

Table 1
Measure "C" Sales Tax Revenue
2016/17

Presented to FCTA Board 05/25/16

Sales Tax Estimate	\$72,945,414
Program Services and Supplies	\$729,882
Net Distributed Sales Tax Estimate	\$72,215,532

Funding Allocation Programs	Percent	Allocation
Regional Public Transit Program		
Public Transit Agencies		
Fresno Area Express (FAX)	13.70%	9,893,528
Clovis Transit	1.97%	1,422,646
Fresno County Rural Transit Agency (FCRTA)	3.99%	2,881,400
Public Transportation Infrastructure Study (PTIS)	0.29%	209,425
ADA / Seniors / Paratransit	0.79%	570,503
Farmworker / Car / Van Pools		
Farmworker Van Pools	0.58%	418,850
Car/Van Pools	0.58%	418,850
New Technology Reserve	2.10%	1,516,526
Local Transportation Program		
Local Allocation	30.60%	22,097,953
Pedestrian/Trails		
Urban (Fresno/Clovis)	2.15%	1,552,634
Rural	0.95%	686,048
Bicycle Facilities	0.90%	649,940
Regional Transportation Program		
Urban	14.70%	10,615,683
Rural	14.70%	10,615,683
Airports	1.00%	722,155
Alternative Transportation Program		
Rail Consolidation	6.00%	4,332,932
Environmental Enhancement		
School Bus Replacement	2.30%	1,660,957
Transit Oriented Infrastructure for In-Fill	1.20%	866,586
Administration/Planning Program		
Fresno County Transportation Authority (FCTA)	1.00%	722,156
Council of Fresno County Governments (COFCG)	0.50%	361,077
Total	100.00%	72,215,532

5/25/2016 Presented for approval to FCTA Board

	Street Maintenance	ADA Compliance	Flexible Funding	Ped/Trails Urban	Ped/Trails Rural	Bicycle Facilities	Total
Clovis	1,026,636	9.29%	35,932	9.37%	990,704	8.99%	2,364,320
Coalinga	195,983	1.77%	6,859	1.79%	235,128	2.13%	437,970
Firebaugh	122,584	1.11%	4,290	1.12%	140,874	1.28%	267,747
Fowler	110,661	1.00%	3,873	1.01%	123,740	1.12%	238,274
Fresno	4,803,364	43.47%	168,118	43.83%	4,635,246	42.04%	11,108,209
Huron	109,713	0.99%	3,840	1.00%	124,903	1.13%	238,456
Kerman	175,581	1.59%	6,145	1.60%	209,073	1.90%	390,799
Kingsburg	163,164	1.48%	5,711	1.49%	191,308	1.74%	360,182
Mendota	163,371	1.48%	5,718	1.49%	190,776	1.73%	359,864
Orange Cove	131,733	1.19%	4,611	1.20%	152,632	1.38%	288,975
Parlier	181,550	1.64%	6,354	1.66%	217,479	1.97%	405,383
Reedley	279,673	2.53%	9,789	2.55%	269,884	2.45%	631,231
San Joaquin	90,126	0.82%	0	0.00%	101,593	0.92%	191,719
Sanger	280,547	2.54%	9,819	2.56%	270,728	2.46%	633,090
Selma	281,234	2.55%	9,843	2.57%	340,830	3.09%	631,906
County of Fresno	2,933,059	26.55%	102,657	26.76%	2,830,402	25.67%	6,438,450
TOTAL	11,048,977		383,559		11,025,298		24,986,575
				1,552,634	400,726	575,382	24,986,575

