FOR: RECYCLED WATER TRANSMISSION MAIN, SOUTHWEST QUADRANT, PROJECT SW1C

Bid File No. 3439 Bid Opening: March 1, 2016

	BIDDERS			BID AMOUNT
	Garney Construction 3401 Independence Drive E Livermore CA 94551		Base Bid Add Alt Total	\$3,999,695.00 \$198,480.00 \$4,198,175.00
	Emmett's Excavation, Inc. 6207 E. Clinton Fresno CA 93727		Base Bid Add Alt Total	\$4,665,773.00 \$176,556.00 \$4,842,329.00
	Mountain Cascade, Inc. 555 Exchange Court Livermore CA 94550		Base Bid Add Alt Total	\$4,744,212.00 \$285,714.00 \$5,029,926.00
	Floyd Johnston Const. Co., Inc. 2301 Herndon Clovis CA 93611		Base Bid Add Alt Total	\$4,820,876.50 \$280,010.00 \$5,100,886.50
Award based on Total No Local Preference, State Funding			State Funding	

Each bidder has agreed to allow the City ninety (90) days from date bids are opened to accept or reject their bid proposal. Purchasing requests that you complete the following sections and return this bid evaluation to the Purchasing Division at the latest by Monday, March, 21, 2016, 5:00 P.M.

The Engineer's Estimate for this expenditure is \$4,690,000.00. The contract price is 10.5% below the Engineer's Estimate. If the overage is greater than 10% or only one bid was received, give explanation:

<u>BACKGROUND OF PROJECT</u> (To be completed by Evaluating Department/Division. Explain need for project/equipment):

In 2009, the State of California adopted a recycled water policy establishing a mandate to increase the use of recycled water in California by 200,000 acre-feet per year by 2020 and by an additional 300,000 acre-feet per year by 2030. The Recycled Water Master Plan prepared by the Department of Public Utilities' Wastewater Management Division identifies opportunities to assist with compliance of this law by reducing groundwater pumping and replacing groundwater with recycled water for non-potable purposes (i.e. outdoor irrigation, dust control, fountains, etc.). The Division's long-term goal is to produce and deliver 25,000 acre-feet of recycled water to the City's service area to reduce groundwater over drafting. On April 11, 2013, the City Council adopted the Recycled Water Master Plan and associated environmental documents.

FOR:	RECYCLED WAT	ER TRANSMISSION MAII	I, SOUTHWEST	QUADRANT,	PROJECT SW10
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This project is the third of five phases of the Recycled Water Distribution System in the Southwest Quadrant and is approximately 1.5 miles in length which will convey tertiary treated recycled water from the Fresno-Clovis RWRF into town for state approved urban non-potable reuse, groundwater recharge, and agricultural reuse. The recycled water is needed to meet the state mandated use of recycled water to offset potable water use in the City. The use of recycled water will also enhance the sustainability and reliability of the water supply.

## **DEPARTMENT CONCLUSIONS AND RECOMMENDATION:**

[X]	X Award a contract in the amount of \$4,198,175.00 to Garney Construction as the responsive and responsible bidder.			lowest
	Remarks:			
	Reject all bids. Reason:			
g . <sup>per</sup>				
Departr	nent Head Approval			
Title Di	My Eyus de prector of Public Utilities			
Date _	3/8/16			

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The recommended Contractor complied with the Di	BE requirements pursuant to the bid specifications.
DBE Program Coordinator	<u>9/16</u> Date
Approve Dept. Recommendation	Approve Finance/Purchasing Recommendation
[_] Disapprove	[_] Disapprove
[_] See Attachment	
FINANCE DEPARTMENT	CITY MANAGER
Sylvin 3/9//C Purchasing Manager Date	City Manager or Designee Date
Muday Mir 3/10/14	

Date

Finance Director

## **FISCAL IMPACT STATEMENT**

## PROGRAM:

RECOMMENDATION	TOTAL OR CURRENT	ANNUALIZED COST
Direct Cost	\$4,198,175.00	
Indirect Cost	*\$165,000.00	
TOTAL COST	\$4,363,175.00	
Additional Revenue or Savings Generated  Net City Cost	\$0.00 \$4,363,175.00	
Amount Budgeted		
(If none budgeted, identify source)	\$19,348,700.00	
*Indirect Costs Inspection Administration Contract Compliance Other	\$120,000.00 \$25,000.00 \$10,000.00 \$10,000.00	

A 1% 30 year State Revolving Fund (SRF) loan has been secured for this project. This project is funded through SRF loan fund 40528. No impact on the General Fund.