

Exhibit A Funding Sources

Department	Division	Unit Description	Qty.	Rep or Add	Fund Description	Lease?
Capital Projects	Capital Projects	Maverick Hybrid	2	Add	General Fund	Yes
Capital Projects	Capital Projects	Maverick Hybrid	4	Replace	General Fund	Yes
General Services	Fleet	F-550 Utility Truck	1	Replace	Fleet Operating	Yes
General Services	Fleet	Ford E-Transit	1	Replace	Fleet Operating	Yes
Public Utilities	Solid Waste	F-350 CC SB Pickup	1	Replace	SW Vehicle Replacement	No
City Attorney's Office	Code Enforcement	Maverick Hybrid	1	Add	Tobacco Grant	Yes