Exhibit A Funding Sources

| Department | Division | Unit Description | Qty. | Rep or Add | Fund Description | Lease? |
|------------------------|------------------|---------------------|------|------------|------------------------|--------|
| Capital Projects | Capital Projects | Maverick Hybrid | 2 | Add | General Fund | Yes |
| Capital Projects | Capital Projects | Maverick Hybrid | 4 | Replace | General Fund | Yes |
| General Services | Fleet | F-550 Utility Truck | 1 | Replace | Fleet Operating | Yes |
| General Services | Fleet | Ford E-Transit | 1 | Replace | Fleet Operating | Yes |
| Public Utilities | Solid Waste | F-350 CC SB Pickup | 1 | Replace | SW Vehicle Replacement | No |
| City Attorney's Office | Code Enforcement | Maverick Hybrid | 1 | Add | Tobacco Grant | Yes |