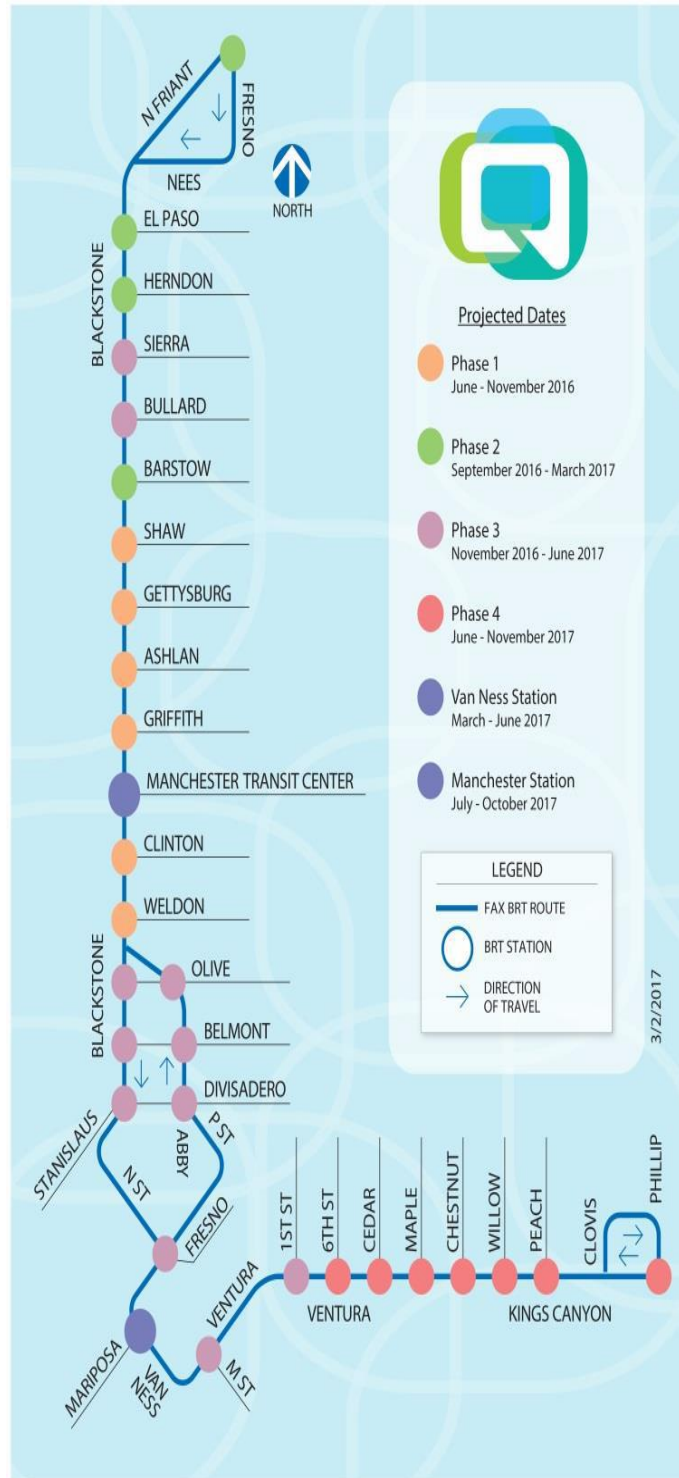
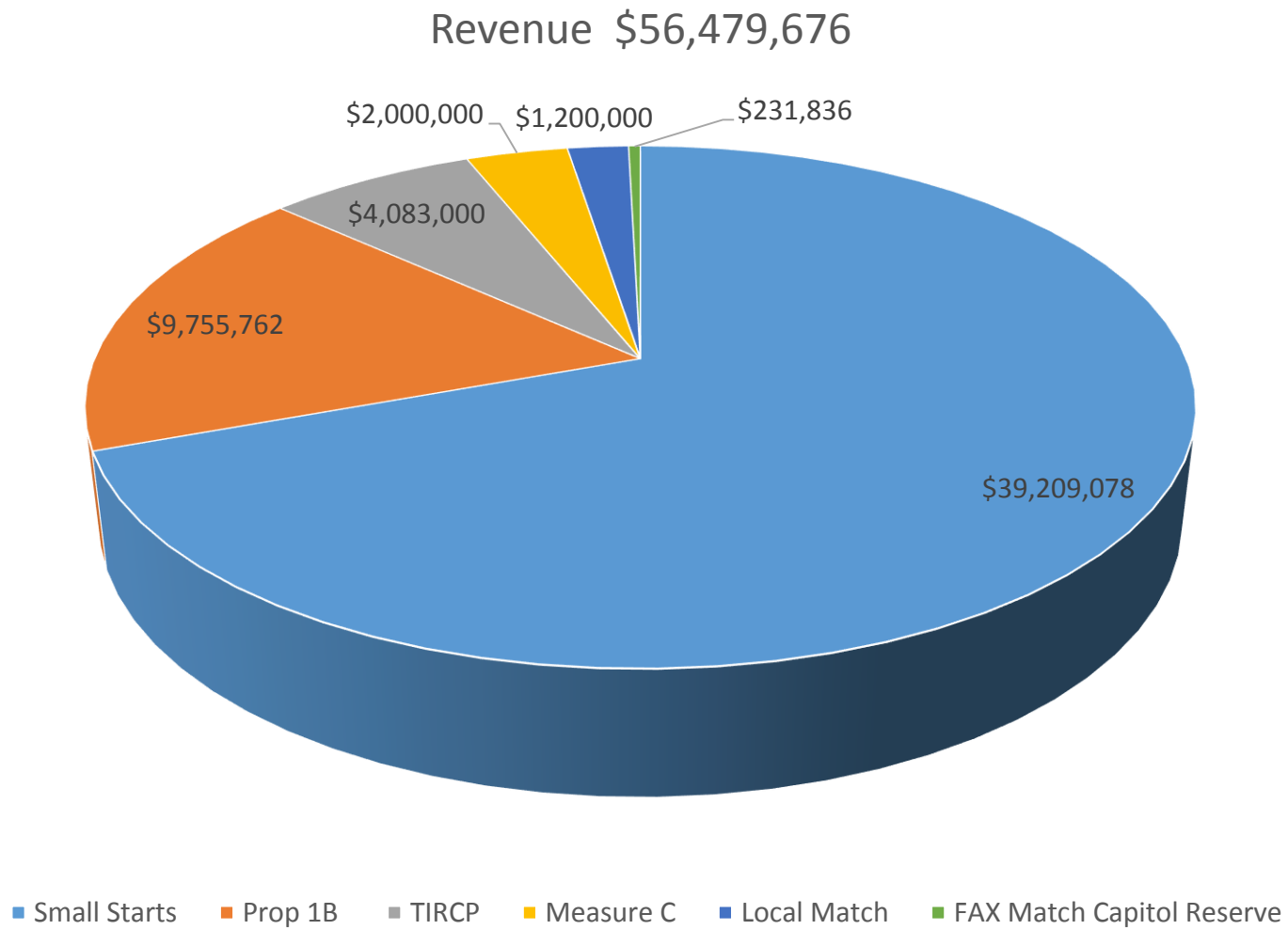


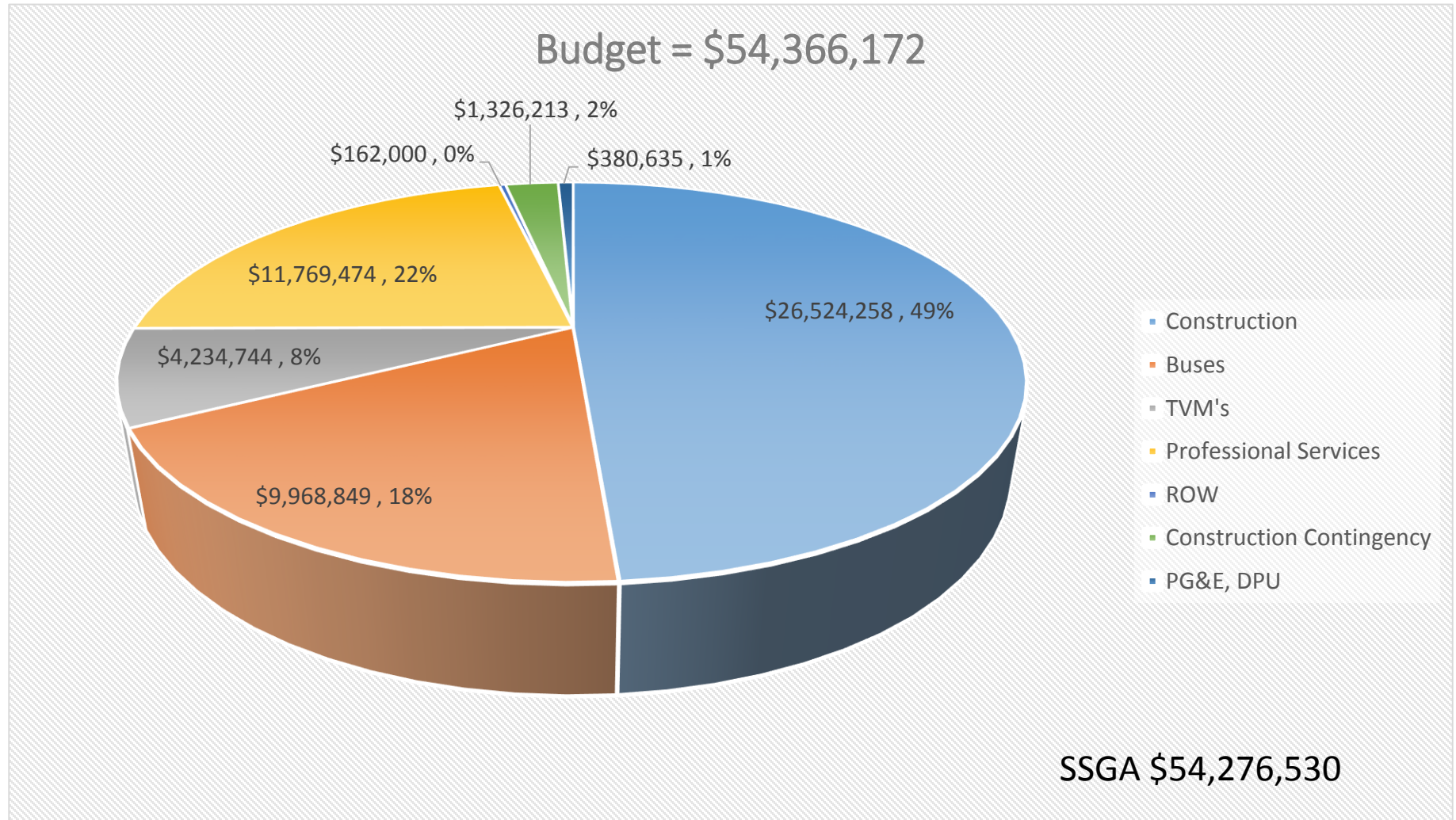
BRT Project



BRT Revenue



BRT Projected Expenses



Construction Change Orders to Date

CCO#	Description	Approved Amount	Final Amount	Date Initiated	CD #	Action	Remarks
1	VE Cost Reduction	(\$4,083,742.00)		1/28/2016			Value Engineering modifications to various bid items.
2	In line Crash Cushion Adjustment	\$110,887.06		6/13/2016			City Traffic Division restricted the work area from two lanes to a single lane. The single lane work area made it necessary to change the crash cushion to an in-line crash cushion system (TL-2) due to restricted lane widths and clearance also original CC had clearance issues per plan.
3	TCP VE Reduction Reversal	\$12,500.00		8/6/2016			Material Credit for reduced area of reconstruction in relation to CCO #2.
4	Parking Meter Fee	\$1,864.68		6/7/2016			Scope was added by COF during the precon meeting.
5	Crash Cushion Repairs (Traffic Damages)	\$20,000.00		6/13/2016			Std. Specs. 12-3.15C Require public damage as EW
6	Addition of Clinton South Bus Station	-		5/25/2016			Scope was added by COF during the precon meeting
7	DIP Water Main Upgrade	\$57,268.03		6/13/2016			Furnishing and maintaining two (2 ea) CMS for the duration of one month as requested by the City Traffic Division review of TC Plans.
8	Additional CMS Signs Requested by COF	\$3,520.00		8/6/2016			Reversing VE Reduction item #25 from CCO#01, requiring the contractor to submit specific TC Control plans throughout the project.
9	Unmarked DLC at Griffith WB	\$5,692.20		10/12/2016			TSSL informed that DLC at Griffith were damaged during sawcut. These were unmarked and the street has been paved over.
10	Water Main Installation & SD Modification at Shaw	\$42,889.53		6/15/2016			Installation in traffic lane#2 without Krail
11	Construct and maintain temporary driveway. Also conform grade differential between new driveway and existing parking lot grade at ZINKIN at NE corner of Shaw.	\$14,256.42		10/12/2016			Zinkin scheduled a meeting with the City Manager to maintain a driveway during construction. Also due to grade differential additional parking lot pavement needs to be removed and replaced for smooth conform.

Construction Change Orders to Date

CCO#	Description	Approved Amount	Final Amount	Date Initiated	CD #	Action	Remarks
12	Dewatering storm water to expedite work at Shaw, Barstow, El Paso & Fresno	\$3,884.62		10/31/2016			Rain water flooded the stations. Waiting on stations to dry was taking too long. Completion of work was critical at these locations. Water was vacuumed out & disposed.
13	Emergency work at Griffith sewer lateral	\$2,983.76		1/4/2017			There was a leaking sewer lateral at Griffith. PW asked Teichert to pot hole and explore the source. Sewer leak was found not to be related to BRT
14	Sink hole repairs at Barstow N	\$1,249.37		10/25/2016			During subgrade excavation a sink hole developed. Various utilities were contacted to verify the source including the FCMFCD and COF Sewer but source could not be discovered. PW asked Teichert to open up 20' trench and compact back.
15	Repairs at Barstow N/S for the private property improvements adjacent to the bus platform	\$3,711.44		9/15/2016			This work was necessary to address drainage and access issue with adjacent property. FAX and COF staff coordinate the improvements with the property owners
16	Repair Unmarked Water Services	\$26,353.87		9/9/2016			Water department doesn't have record of these services and were not marked. Royal had to assist the City to repair the services
17?	Electrical conduit reroute at Van Ness	\$130,803.97		11/1/2016			Electrical plans does not account for all conduit conflicts with ex garage deck. Rerouting is necessary. Several field meets and conf calls with KH. KH would provide revised plans.
18	RFI#102 Missing gap in FO conduit at Fresno & P St	\$5,112.00		12/21/2016			Royal could not find FO conduit at Fresno & P street. RFI#102 submitted and design team/ISD suggested installing a new conduit
	Total	\$442,976.95					

Revised Project Construction Schedule

SCHEDULE IMPACTS

