

FISCAL IMPACT STATEMENT

PROGRAM:

<u>RECOMMENDATION</u>	<u>TOTAL OR CURRENT</u>	<u>ANNUALIZED COST</u>
Direct Cost	<u>\$ 782,282</u>	_____
Indirect Cost	<u>\$ 260,498</u>	_____
TOTAL COST	<u>\$ 1,042,780</u>	_____
Additional Revenue or Savings Generated	<u>\$ 0</u>	_____
Net City Cost	<u>\$ 1,042,780</u>	_____
Amount Budgeted (If none budgeted, identify source)	<u>\$ 1,042,780</u>	_____

*Indirect costs are comprised of the following:

Construction Management	\$ 50,000
Project Management	\$ 29,000
Consultant Design	\$ 77,200
Contract Contingencies	\$ 94,798
Permits and Fees	<u>\$ 9,500</u>
TOTAL	\$ 260,498