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**Regular Council Meeting
12/09/2021**

2021 DEC -7 A 11:57

CITY OF FRESNO
CITY CLERK'S OFFICE

FRESNO CITY COUNCIL



Information Packet

ITEM(S)

File ID 21-1009, 1-M

*****RESOLUTION - 41st Amendment to the Annual Appropriations Resolution (AAR) No. 2021-178 appropriating \$1,935,600 under the General Fund that will fund salary increases for Bargaining Units 03 (FCEA), 05 (IAFF Basic), 07 (IBEW), 10 (IAFF Management) and 13 (CFPEA) (Requires 5 Affirmative Votes) (Subject to Mayor's Veto).**

Contents of Supplement:

AAR Resolution (41st Amendment) – Salary Increases

Item(s)

Supplemental Information:

Any agenda related public documents received and distributed to a majority of the City Council after the Agenda Packet is printed are included in Supplemental Packets. Supplemental Packets are produced as needed. The Supplemental Packet is available for public inspection in the City Clerk's Office, 2600 Fresno Street, during normal business hours (main location pursuant to the Brown Act, G.C. 54957.5(2)). In addition, Supplemental Packets are available for public review at the City Council meeting in the City Council Chambers, 2600 Fresno Street. Supplemental Packets are also available on-line on the City Clerk's website.

Americans with Disabilities Act (ADA):

The meeting room is accessible to the physically disabled, and the services of a translator can be made available. Requests for additional accommodations for the disabled, sign language interpreters, assistive listening devices, or translators should be made one week prior to the meeting. Please call City Clerk's Office at 621-7650. Please keep the doorways, aisles and wheelchair seating areas open and accessible. If you need assistance with seating because of a disability, please see Security.

RESOLUTION NO. _____

A RESOLUTION OF THE COUNCIL OF THE CITY OF FRESNO ADOPTING THE 41ST AMENDMENT TO THE ANNUAL APPROPRIATION RESOLUTION NO. 2021-178 TO APPROPRIATE \$1,935,600 THAT WILL FUND SALARY INCREASES FOR BARGAINING UNITS 03 FCEA, 05 IAFF NON-MANAGEMENT, 07 IBEW, 10 IAFF MANAGEMENT, & 13 CFPEA

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF FRESNO:

THAT PART III of the Annual Appropriation Resolution No. 2021-178 be and is hereby amended as follows:

	<u>Increase/(Decrease)</u>
TO: CITY COUNCIL DEPARTMENT General Fund	\$ 900
TO: OFFICE OF THE MAYOR & CITY MGR General Fund	\$ 2,500
TO: CITY CLERK'S OFFICE General Fund	\$ 6,400
TO: CITY ATTORNEY'S DEPARTMENT General Fund	\$ 152,800
TO: POLICE DEPARTMENT General Fund	\$ 437,300
TO: FIRE DEPARTMENT General Fund	\$ 722,100
TO: PARKS, AFTER SCHOOL, RECREATION & COMMUNITY SERVICES DEPARTMENT General Fund	\$ 90,800
TO: PUBLIC WORKS DEPARTMENT General Fund	\$ 83,000
TO: PLANNING & DEVELOPMENT DEPARTMENT General Fund	\$ 327,000

	<u>Increase/(Decrease)</u>
TO: INFORMATION SERVICES DEPARTMENT General Fund	\$ 6,600
TO: FINANCE DEPARTMENT General Fund	\$ 82,100
TO: PERSONNEL DEPARTMENT General Fund	\$ 24,100

THAT account titles and numbers requiring adjustment by this Resolution are as follows:

General Fund

Revenue:

Account: 31301 Sales & Use	<u>\$ 1,935,600</u>
Fund: 10101	
Org Unit: 200501	

Total Revenue	<u>\$ 1,935,600</u>
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Appropriations:

Account: 51101 Permanent Salaries	<u>\$ 900</u>
Fund: 10101	
Org Unit: 010801	

Total Appropriations	<u>\$ 900</u>
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Appropriations:

Account: 51101 Permanent Salaries	<u>\$ 700</u>
Fund: 10101	
Org Unit: 100401	

Total Appropriations	<u>\$ 700</u>
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Appropriations:

Account: 51101 Permanent Salaries	<u>\$ 1,800</u>
Fund: 10101	
Org Unit: 100801	

Total Appropriations	<u>\$ 1,800</u>
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Appropriations:

Account: 51101 Permanent Salaries	<u>\$ 1,800</u>
Fund: 10101	
Org Unit: 120101	

Total Appropriations	<u>\$ 1,800</u>
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Increase/(Decrease)

Appropriations:

Account: **51101** Permanent Salaries

\$ 3,500

Fund: **10101**

Org Unit: **120102**

Total Appropriations

\$ 3,500

Appropriations:

Account: **51101** Permanent Salaries

\$ 1,100

Fund: **10101**

Org Unit: **120103**

Total Appropriations

\$ 1,100

Appropriations:

Account: **51101** Permanent Salaries

\$ 8,000

Fund: **10101**

Org Unit: **140101**

Total Appropriations

\$ 8,000

Appropriations:

Account: **51101** Permanent Salaries

\$ 144,600

51401 Premium Pay

200

Fund: **10101**

Org Unit: **140102**

Total Appropriations

\$ 144,800

Appropriations:

Account: **51101** Permanent Salaries

\$ 1,500

Fund: **10101**

Org Unit: **151002**

Total Appropriations

\$ 1,500

Appropriations:

Account: **51101** Permanent Salaries

\$ 3,900

Fund: **10101**

Org Unit: **151030**

Total Appropriations

\$ 3,900

Increase/(Decrease)

Appropriations:

Account: **51101** Permanent Salaries

\$ 4,900

Fund: **10101**

Org Unit: **152001**

Total Appropriations

\$ 4,900

Appropriations:

Account: **51101** Permanent Salaries

\$ 15,500

Fund: **10101**

Org Unit: **152002**

Total Appropriations

\$ 15,500

Appropriations:

Account: **51101** Permanent Salaries

\$ 22,200

Fund: **10101**

Org Unit: **152005**

Total Appropriations

\$ 22,200

Appropriations:

Account: **51101** Permanent Salaries

\$ 1,800

Fund: **10101**

Org Unit: **152010**

Total Appropriations

\$ 1,800

Appropriations:

Account: **51101** Permanent Salaries

\$ 1,400

Fund: **10101**

Org Unit: **153001**

Total Appropriations

\$ 1,400

Appropriations:

Account: **51101** Permanent Salaries

\$ 1,800

Fund: **10101**

Org Unit: **153002**

Total Appropriations

\$ 1,800

	<u>Increase/(Decrease)</u>
Appropriations:	
Account: 51101 Permanent Salaries	\$ <u>1,900</u>
Fund: 10101	
Org Unit: 153003	
Total Appropriations	\$ <u>1,900</u>
Appropriations:	
Account: 51101 Permanent Salaries	\$ <u>1,900</u>
Fund: 10101	
Org Unit: 153004	
Total Appropriations	\$ <u>1,900</u>
Appropriations:	
Account: 51101 Permanent Salaries	\$ <u>1,300</u>
Fund: 10101	
Org Unit: 153005	
Total Appropriations	\$ <u>1,300</u>
Appropriations:	
Account: 51101 Permanent Salaries	\$ <u>9,200</u>
Fund: 10101	
Org Unit: 153010	
Total Appropriations	\$ <u>9,200</u>
Appropriations:	
Account: 51101 Permanent Salaries	\$ <u>12,400</u>
Fund: 10101	
Org Unit: 153019	
Total Appropriations	\$ <u>12,400</u>
Appropriations:	
Account: 51101 Permanent Salaries	\$ 198,600
51401 Premium Pay	<u>100</u>
Fund: 10101	
Org Unit: 154017	
Total Appropriations	\$ <u>198,700</u>

	<u>Increase/(Decrease)</u>
Appropriations:	
Account: 51101 Permanent Salaries	\$ 31,200
51401 Premium Pay	<u>100</u>
Fund: 10101	
Org Unit: 154022	
Total Appropriations	<u>\$ 31,300</u>
Appropriations:	
Account: 51101 Permanent Salaries	<u>\$ 1,300</u>
Fund: 10101	
Org Unit: 154024	
Total Appropriations	<u>\$ 1,300</u>
Appropriations:	
Account: 51101 Permanent Salaries	<u>\$ 56,300</u>
Fund: 10101	
Org Unit: 154027	
Total Appropriations	<u>\$ 56,300</u>
Appropriations:	
Account: 51101 Permanent Salaries	<u>\$ 7,200</u>
Fund: 10101	
Org Unit: 154050	
Total Appropriations	<u>\$ 7,200</u>
Appropriations:	
Account: 51101 Permanent Salaries	<u>\$ 3,500</u>
Fund: 10101	
Org Unit: 155001	
Total Appropriations	<u>\$ 3,500</u>
Appropriations:	
Account: 51101 Permanent Salaries	<u>\$ 30,500</u>
Fund: 10101	
Org Unit: 155003	
Total Appropriations	<u>\$ 30,500</u>

	<u>Increase/(Decrease)</u>
Appropriations:	
Account: 51101 Permanent Salaries	<u>\$ 3,400</u>
Fund: 10101	
Org Unit: 155004	
Total Appropriations	<u>\$ 3,400</u>
Appropriations:	
Account: 51101 Permanent Salaries	<u>\$ 3,500</u>
Fund: 10101	
Org Unit: 155006	
Total Appropriations	<u>\$ 3,500</u>
Appropriations:	
Account: 51101 Permanent Salaries	<u>\$ 1,700</u>
Fund: 10101	
Org Unit: 155010	
Total Appropriations	<u>\$ 1,700</u>
Appropriations:	
Account: 51101 Permanent Salaries	<u>\$ 1,700</u>
Fund: 10101	
Org Unit: 155017	
Total Appropriations	<u>\$ 1,700</u>
Appropriations:	
Account: 51101 Permanent Salaries	<u>\$ 18,500</u>
Fund: 10101	
Org Unit: 155022	
Total Appropriations	<u>\$ 18,500</u>
Appropriations:	
Account: 51101 Permanent Salaries	\$ 1,000
51303 Minimum Staffing Pay	600
51401 Premium Pay	<u>500</u>
Fund: 10101	
Org Unit: 160103	
Total Appropriations	<u>\$ 2,100</u>

Increase/(Decrease)

Appropriations:

Account: 51101 Permanent Salaries	\$ 302,700
51303 Minimum Staffing Pay	120,600
51401 Premium Pay	<u>103,100</u>

Fund: **10101**

Org Unit: **160201**

Total Appropriations \$ 526,400

Appropriations:

Account: 51101 Permanent Salaries	\$ 7,900
51303 Minimum Staffing Pay	4,500
51401 Premium Pay	<u>3,700</u>

Fund: **10101**

Org Unit: **160212**

Total Appropriations \$ 16,100

Appropriations:

Account: 51101 Permanent Salaries	\$ 79,500
51401 Premium Pay	<u>700</u>

Fund: **10101**

Org Unit: **160301**

Total Appropriations \$ 80,200

Appropriations:

Account: 51101 Permanent Salaries	<u>\$ 5,300</u>
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Fund: **10101**

Org Unit: **160306**

Total Appropriations \$ 5,300

Appropriations:

Account: 51101 Permanent Salaries	\$ 38,200
51303 Minimum Staffing Pay	11,300
51401 Premium Pay	<u>10,000</u>

Fund: **10101**

Org Unit: **160501**

Total Appropriations \$ 59,500

Increase/(Decrease)

Appropriations:

Account: **51101** Permanent Salaries
Fund: **10101**
Org Unit: **170502**

\$ 7,000

Total Appropriations

\$ 7,000

Appropriations:

Account: **51101** Permanent Salaries
 51401 Premium Pay
Fund: **10101**
Org Unit: **170503**

\$ 9,700
200

Total Appropriations

\$ 9,900

Appropriations:

Account: **51101** Permanent Salaries
 51401 Premium Pay
Fund: **10101**
Org Unit: **171001**

\$ 16,200
200

Total Appropriations

\$ 16,400

Appropriations:

Account: **51101** Permanent Salaries
Fund: **10101**
Org Unit: **171002**

\$ 14,700

Total Appropriations

\$ 14,700

Appropriations:

Account: **51101** Permanent Salaries
Fund: **10101**
Org Unit: **171003**

\$ 5,100

Total Appropriations

\$ 5,100

Appropriations:

Account: **51101** Permanent Salaries
Fund: **10101**
Org Unit: **171005**

\$ 3,000

Total Appropriations

\$ 3,000

Increase/(Decrease)

Appropriations:

Account: **51101** Permanent Salaries

\$ 4,600

Fund: **10101**

Org Unit: **171006**

Total Appropriations

\$ 4,600

Appropriations:

Account: **51101** Permanent Salaries

\$ 3,400

Fund: **10101**

Org Unit: **171007**

Total Appropriations

\$ 3,400

Appropriations:

Account: **51101** Permanent Salaries

\$ 2,900

Fund: **10101**

Org Unit: **171201**

Total Appropriations

\$ 2,900

Appropriations:

Account: **51101** Permanent Salaries

\$ 13,100

51401 Premium Pay

200

Fund: **10101**

Org Unit: **171302**

Total Appropriations

\$ 13,300

Appropriations:

Account: **51101** Permanent Salaries

\$ 4,600

Fund: **10101**

Org Unit: **180101**

Total Appropriations

\$ 4,600

Appropriations:

Account: **51101** Permanent Salaries

\$ 400

Fund: **10101**

Org Unit: **180102**

Total Appropriations

\$ 400

	<u>Increase/(Decrease)</u>
Appropriations:	
Account: 51101 Permanent Salaries	<u>\$ 13,300</u>
Fund: 10101	
Org Unit: 180201	
Total Appropriations	<u>\$ 13,300</u>
Appropriations:	
Account: 51101 Permanent Salaries	<u>\$ 2,000</u>
Fund: 10101	
Org Unit: 180202	
Total Appropriations	<u>\$ 2,000</u>
Appropriations:	
Account: 51101 Permanent Salaries	<u>\$ 1,200</u>
Fund: 10101	
Org Unit: 180204	
Total Appropriations	<u>\$ 1,200</u>
Appropriations:	
Account: 51101 Permanent Salaries	<u>\$ 2,000</u>
Fund: 10101	
Org Unit: 180422	
Total Appropriations	<u>\$ 2,000</u>
Appropriations:	
Account: 51101 Permanent Salaries	<u>\$ 15,900</u>
Fund: 10101	
Org Unit: 180423	
Total Appropriations	<u>\$ 15,900</u>
Appropriations:	
Account: 51101 Permanent Salaries	<u>\$ 200</u>
Fund: 10101	
Org Unit: 180424	
Total Appropriations	<u>\$ 200</u>

	<u>Increase/(Decrease)</u>
Appropriations:	
Account: 51101 Permanent Salaries	\$ <u>800</u>
Fund: 10101	
Org Unit: 180425	
Total Appropriations	\$ <u>800</u>
Appropriations:	
Account: 51101 Permanent Salaries	\$ <u>8,700</u>
Fund: 10101	
Org Unit: 180503	
Total Appropriations	\$ <u>8,700</u>
Appropriations:	
Account: 51101 Permanent Salaries	\$ <u>12,700</u>
Fund: 10101	
Org Unit: 180511	
Total Appropriations	\$ <u>12,700</u>
Appropriations:	
Account: 51101 Permanent Salaries	\$ <u>15,300</u>
Fund: 10101	
Org Unit: 180513	
Total Appropriations	\$ <u>15,300</u>
Appropriations:	
Account: 51101 Permanent Salaries	\$ <u>1,300</u>
Fund: 10101	
Org Unit: 180514	
Total Appropriations	\$ <u>1,300</u>
Appropriations:	
Account: 51101 Permanent Salaries	\$ <u>2,400</u>
Fund: 10101	
Org Unit: 181301	
Total Appropriations	\$ <u>2,400</u>

	<u>Increase/(Decrease)</u>
Appropriations:	
Account: 51101 Permanent Salaries	\$ <u>300</u>
Fund: 10101	
Org Unit: 181506	
Total Appropriations	\$ <u><u>300</u></u>
Appropriations:	
Account: 51101 Permanent Salaries	\$ <u>1,900</u>
Fund: 10101	
Org Unit: 182001	
Total Appropriations	\$ <u><u>1,900</u></u>
Appropriations:	
Account: 51101 Permanent Salaries	\$ <u>1,700</u>
Fund: 10101	
Org Unit: 400101	
Total Appropriations	\$ <u><u>1,700</u></u>
Appropriations:	
Account: 51101 Permanent Salaries	\$ <u>3,100</u>
Fund: 10101	
Org Unit: 400102	
Total Appropriations	\$ <u><u>3,100</u></u>
Appropriations:	
Account: 51101 Permanent Salaries	\$ <u>6,800</u>
Fund: 10101	
Org Unit: 400104	
Total Appropriations	\$ <u><u>6,800</u></u>
Appropriations:	
Account: 51101 Permanent Salaries	\$ 85,700
51401 Premium Pay	<u>100</u>
Fund: 10101	
Org Unit: 400204	
Total Appropriations	\$ <u><u>85,800</u></u>

Increase/(Decrease)

Appropriations:

Account: 51101 Permanent Salaries	\$ 82,900
51401 Premium Pay	<u>200</u>
Fund: 10101	
Org Unit: 400205	

Total Appropriations \$ 83,100

Appropriations:

Account: 51101 Permanent Salaries	\$ 24,700
51401 Premium Pay	<u>100</u>
Fund: 10101	
Org Unit: 400301	

Total Appropriations \$ 24,800

Appropriations:

Account: 51101 Permanent Salaries	\$ 71,700
51401 Premium Pay	<u>300</u>
Fund: 10101	
Org Unit: 400302	

Total Appropriations \$ 72,000

Appropriations:

Account: 51101 Permanent Salaries	<u>\$ 300</u>
Fund: 10101	
Org Unit: 400330	

Total Appropriations \$ 300

Appropriations:

Account: 51101 Permanent Salaries	<u>\$ 9,600</u>
Fund: 10101	
Org Unit: 400605	

Total Appropriations \$ 9,600

Appropriations:

Account: 51101 Permanent Salaries	<u>\$ 3,400</u>
Fund: 10101	
Org Unit: 400950	

Total Appropriations \$ 3,400

Increase/(Decrease)

Appropriations:

Account: 51101 Permanent Salaries	\$ 35,000
51401 Premium Pay	<u>100</u>
Fund: 10101	
Org Unit: 401001	

Total Appropriations \$ 35,100

Appropriations:

Account: 51101 Permanent Salaries	<u>\$ 1,300</u>
Fund: 10101	
Org Unit: 402105	

Total Appropriations \$ 1,300

Appropriations:

Account: 51101 Permanent Salaries	<u>\$ 6,600</u>
Fund: 10101	
Org Unit: 510203	

Total Appropriations \$ 6,600

Appropriations:

Account: 51101 Permanent Salaries	\$ 29,000
51401 Premium Pay	<u>200</u>
Fund: 10101	
Org Unit: 520201	

Total Appropriations \$ 29,200

Appropriations:

Account: 51101 Permanent Salaries	<u>\$ 13,000</u>
Fund: 10101	
Org Unit: 520202	

Total Appropriations \$ 13,000

Appropriations:

Account: 51101 Permanent Salaries	<u>\$ 3,600</u>
Fund: 10101	
Org Unit: 520203	

Total Appropriations \$ 3,600

	<u>Increase/(Decrease)</u>
Appropriations:	
Account: 51101 Permanent Salaries	\$ <u>1,600</u>
Fund: 10101	
Org Unit: 520204	
Total Appropriations	\$ <u>1,600</u>
Appropriations:	
Account: 51101 Permanent Salaries	\$ <u>1,300</u>
Fund: 10101	
Org Unit: 520210	
Total Appropriations	\$ <u>1,300</u>
Appropriations:	
Account: 51101 Permanent Salaries	\$ <u>23,100</u>
Fund: 10101	
Org Unit: 520215	
Total Appropriations	\$ <u>23,100</u>
Appropriations:	
Account: 51101 Permanent Salaries	\$ <u>10,300</u>
Fund: 10101	
Org Unit: 520220	
Total Appropriations	\$ <u>10,300</u>
Appropriations:	
Account: 51101 Permanent Salaries	\$ <u>2,200</u>
Fund: 10101	
Org Unit: 540101	
Total Appropriations	\$ <u>2,200</u>
Appropriations:	
Account: 51101 Permanent Salaries	\$ 17,600
51401 Premium Pay	<u>300</u>
Fund: 10101	
Org Unit: 540301	
Total Appropriations	\$ <u>17,900</u>

	<u>Increase/(Decrease)</u>
Appropriations:	
Account: 51101 Permanent Salaries	\$ <u>1,600</u>
Fund: 10101	
Org Unit: 540401	
Total Appropriations	\$ <u>1,600</u>
Appropriations:	
Account: 51101 Permanent Salaries	\$ <u>2,400</u>
Fund: 10101	
Org Unit: 540501	
Total Appropriations	\$ <u>2,400</u>

THAT the purpose is to appropriate \$1,935,600 that will fund salary increases for bargaining units 03 FCEA, 05 IAFF Non-Management, 07 IBEW, 10 IAFF management, & 13 CFPEA.

CLERK'S CERTIFICATION

STATE OF CALIFORNIA }
COUNTY OF FRESNO } ss.
CITY OF FRESNO }

I, TODD STERMER, City Clerk of the City of Fresno, certify that the foregoing Resolution was adopted by the Council of the City of Fresno, California, at a regular meeting thereof, held on the _____ Day of _____, 2021

AYES:
NOES:
ABSENT:
ABSTAIN:

Mayor Approval: _____, 2021
Mayor Approval/No Return: _____, 2021
Mayor Veto: _____, 2021
Council Override Veto: _____, 2021

TODD STERMER, CMC
City Clerk

BY: _____
Deputy