

FISCAL IMPACT STATEMENT

PROGRAM:

<u>RECOMMENDATION</u>	<u>TOTAL OR CURRENT</u>	<u>ANNUALIZED COST</u>
Direct Cost	<u>\$2,223,895</u>	<u> </u>
Indirect Cost	<u>\$689,793</u>	<u> </u>
TOTAL COST	<u>\$2,913,688</u>	<u> </u>
Additional Revenue or Savings Generated	<u> </u>	<u> </u>
Net City Cost	<u>\$2,913,688</u>	<u> </u>
Amount Budgeted (If none budgeted, identify source)	<u>\$3,200,866</u>	<u> </u>
 <u>SUMMARY OF INDIRECT COSTS</u>		
PE Costs	<u>\$107,093</u>	<u> </u>
Construction Engineering	<u>\$389,700</u>	<u> </u>
Contingency	<u>\$192,000</u>	<u> </u>
Miscellaneous Costs	<u>\$1,000</u>	<u> </u>
TOTAL INDIRECT COSTS	<u>\$689,793</u>	<u> </u>