

RESOLUTION NO. _____

A RESOLUTION OF THE COUNCIL OF THE CITY OF FRESNO
ADOPTING THE 17th AMENDMENT TO THE ANNUAL
APPROPRIATION RESOLUTION NO. 2016-118 TO APPROPRIATE
\$2,490,200 FOR NEW AND EXISTING CAPITAL PROJECTS IN THE
PUBLIC WORKS DEPARTMENT

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF FRESNO:

THAT PART III of the Annual Appropriation Resolution No. 2016-118 be and is hereby
amended as follows:

	<u>Increase/(Decrease)</u>
TO: PUBLIC WORKS DEPARTMENT	
Federal Grants Public Works	\$ 947,700
Measure "C" Trail Advancement	1,490,500
R/W Acquisition – T6095	52,000

THAT account titles and numbers requiring adjustment by this Resolution are as follows:

Federal Grants Public Works

Revenues:

Account: 33114 Federal Reimbursement	<u>\$ 947,700</u>
Fund: 22048	
Org Unit: 189901	

Total Revenues \$ 947,700

Appropriations:

Account: 51101 Permanent Salaries	\$ 49,000
51104 Perm Fringe-Health&Welfare	20,200
53402 Specialized Services /Tech	3,500
59102 City Attorney Charges	2,000
59117 Overhead	<u>34,600</u>

 Fund: **22048**
 Org Unit: **189901**
 Project: **PW00784**

Total Appropriations \$ 109,300

	<u>Increase/(Decrease)</u>
Appropriations:	
Account: 51101 Permanent Salaries	\$ 36,000
51104 Perm Fringe-Health&Welfare	14,900
53402 Specialized Services /Tech	3,500
59102 City Attorney Charges	2,000
59117 Overhead	<u>25,400</u>
Fund: 22048	
Org Unit: 189901	
Project: PW00785	
Total Appropriations	<u>\$ 81,800</u>

Appropriations:	
Account: 51101 Permanent Salaries	\$ 27,000
51104 Perm Fringe-Health&Welfare	11,100
53302 Prof Svcs/Consulting - Outside	43,000
53402 Specialized Services /Tech	1,000
59102 City Attorney Charges	1,000
59105 Purchasing - Variable Charge	500
59117 Overhead	<u>19,100</u>
Fund: 22048	
Org Unit: 189901	
Project: PW00786	
Total Appropriations	<u>\$ 102,700</u>

Appropriations:	
Account: 51101 Permanent Salaries	\$ 13,500
51104 Perm Fringe-Health&Welfare	5,600
53302 Prof Svcs/Consulting - Outside	37,500
53402 Specialized Services /Tech	1,000
59102 City Attorney Charges	900
59105 Purchasing - Variable Charge	100
59117 Overhead	<u>9,500</u>
Fund: 22048	
Org Unit: 189901	
Project: PW00787	
Total Appropriations	<u>\$ 68,100</u>

	<u>Increase/(Decrease)</u>
Appropriations:	
Account: 51101 Permanent Salaries	\$ 11,500
51104 Perm Fringe-Health&Welfare	4,700
53302 Prof Svcs/Consulting - Outside	31,000
53402 Specialized Services /Tech	1,000
59102 City Attorney Charges	1,000
59105 Purchasing - Variable Charge	500
59117 Overhead	<u>8,100</u>
Fund: 22048	
Org Unit: 189901	
Project: PW00788	
Total Appropriations	<u>\$ 57,800</u>

Appropriations:	
Account: 51101 Permanent Salaries	\$ 19,500
51104 Perm Fringe-Health&Welfare	8,000
53302 Prof Svcs/Consulting - Outside	56,500
53402 Specialized Services /Tech	1,000
59102 City Attorney Charges	1,000
59105 Purchasing - Variable Charge	500
59117 Overhead	<u>13,800</u>
Fund: 22048	
Org Unit: 189901	
Project: PW00789	
Total Appropriations	<u>\$ 100,300</u>

Appropriations:	
Account: 51101 Permanent Salaries	\$ 20,500
51104 Perm Fringe-Health&Welfare	8,500
53302 Prof Svcs/Consulting - Outside	46,000
53402 Specialized Services /Tech	1,000
59102 City Attorney Charges	800
59105 Purchasing - Variable Charge	500
59117 Overhead	<u>14,500</u>
Fund: 22048	
Org Unit: 189901	
Project: PW00790	
Total Appropriations	<u>\$ 91,800</u>

	<u>Increase/(Decrease)</u>
Appropriations:	
Account: 51101 Permanent Salaries	\$ 11,500
51104 Perm Fringe-Health&Welfare	4,700
53302 Prof Svcs/Consulting - Outside	37,500
53402 Specialized Services /Tech	1,000
59102 City Attorney Charges	1,000
59105 Purchasing - Variable Charge	1,000
59117 Overhead	<u>7,100</u>
Fund: 22048	
Org Unit: 189901	
Project: PW00791	
Total Appropriations	<u>\$ 63,800</u>

Appropriations:	
Account: 51101 Permanent Salaries	\$ 50,000
51104 Perm Fringe-Health&Welfare	20,600
53402 Specialized Services /Tech	1,000
59102 City Attorney Charges	1,000
59117 Overhead	<u>35,300</u>
Fund: 22048	
Org Unit: 189901	
Project: PW00792	
Total Appropriations	<u>\$ 107,900</u>

Appropriations:	
Account: 51101 Permanent Salaries	\$ 11,100
51104 Perm Fringe-Health&Welfare	4,600
53302 Prof Svcs/Consulting - Outside	26,000
53402 Specialized Services /Tech	1,000
59102 City Attorney Charges	1,000
59105 Purchasing - Variable Charge	500
59117 Overhead	<u>7,800</u>
Fund: 22048	
Org Unit: 189901	
Project: PW00793	
Total Appropriations	<u>\$ 52,000</u>

	<u>Increase/(Decrease)</u>
Appropriations:	
Account: 51101 Permanent Salaries	\$ 15,000
51104 Perm Fringe-Health&Welfare	4,500
53302 Prof Svcs/Consulting - Outside	25,000
53402 Specialized Services /Tech	1,000
59102 City Attorney Charges	1,000
59105 Purchasing - Variable Charge	500
59117 Overhead	<u>8,000</u>
Fund: 22048	
Org Unit: 189901	
Project: PW00795	
Total Appropriations	<u>\$ 55,000</u>

Appropriations:	
Account: 51101 Permanent Salaries	\$ 35,000
51104 Perm Fringe-Health&Welfare	7,000
53402 Specialized Services /Tech	3,000
59102 City Attorney Charges	200
59117 Overhead	<u>12,000</u>
Fund: 22048	
Org Unit: 189901	
Project: PW00796	
Total Appropriations	<u>\$ 57,200</u>

Measure "C" Trail Advancement

Revenues:	
Account: 31310 Meas C Pedestrian Facilities	<u>\$ 1,490,500</u>
Fund: 22513	
Org Unit: 189901	
Total Revenues	<u>\$ 1,490,500</u>

Appropriations:	
Account: 51101 Permanent Salaries	\$ 42,600
51104 Perm Fringe-Health&Welfare	17,600
53402 Specialized Services /Tech	6,500
57507 Contract Construction	160,200
58026 Capital Project Permits & Fees	6,000
59117 Overhead	<u>30,100</u>
Fund: 22513	
Org Unit: 189901	
Project: PW00725	
Total Appropriations	<u>\$ 263,000</u>

	<u>Increase/(Decrease)</u>
Appropriations:	
Account: 51101 Permanent Salaries	\$ 63,000
51104 Perm Fringe-Health&Welfare	25,700
53302 Prof Svcs/Consulting - Outside	120,500
59102 City Attorney Charges	1,000
59105 Purchasing - Variable Charge	500
59117 Overhead	<u>44,300</u>
Fund: 22513	
Org Unit: 189901	
Project: PW00762	
Total Appropriations	<u>\$ 255,000</u>

Appropriations:	
Account: 51101 Permanent Salaries	\$ 98,500
51104 Perm Fringe-Health&Welfare	40,300
53302 Prof Svcs/Consulting - Outside	190,000
59102 City Attorney Charges	1,000
59105 Purchasing - Variable Charge	500
59117 Overhead	<u>69,400</u>
Fund: 22513	
Org Unit: 189901	
Project: PW00763	
Total Appropriations	<u>\$ 399,700</u>

Appropriations:	
Account: 51101 Permanent Salaries	\$ 75,500
51104 Perm Fringe-Health&Welfare	30,800
53302 Prof Svcs/Consulting - Outside	125,000
57101 Land Acquisition	25,000
59102 City Attorney Charges	1,000
59105 Purchasing - Variable Charge	500
59117 Overhead	<u>53,200</u>
Fund: 22513	
Org Unit: 189901	
Project: PW00764	
Total Appropriations	<u>\$ 311,000</u>

	<u>Increase/(Decrease)</u>
Appropriations:	
Account: 51101 Permanent Salaries	\$ 83,000
51104 Perm Fringe-Health&Welfare	34,200
53302 Prof Svcs/Consulting - Outside	75,000
53402 Specialized Services /Tech	5,000
58026 Capital Project Permits & Fees	5,000
59102 City Attorney Charges	500
59105 Purchasing - Variable Charge	500
59117 Overhead	<u>58,600</u>
Fund: 22513	
Org Unit: 189901	
Project: PW00774	
Total Appropriations	<u>\$ 261,800</u>

R/W Acquisition – T6095

Revenues:	
Account: 34854 UGM Developer Contributions	<u>\$ 52,000</u>
Fund: 31653	
Org Unit: 186010	
Total Revenues	<u>\$ 52,000</u>

Appropriations:	
Account: 51101 Permanent Salaries	\$ 7,000
51104 Perm Fringe-Health&Welfare	2,500
53402 Specialized Services /Tech	31,000
57101 Land Acquisition	6,500
59102 City Attorney Charges	1,000
59117 Overhead	<u>4,000</u>
Fund: 31653	
Org Unit: 186010	
Project: PW00794	
Total Appropriations	<u>\$ 52,000</u>

THAT the purpose is to appropriate \$2,490,200 for new and existing capital projects in the Public Works Department.

CLERK'S CERTIFICATION

STATE OF CALIFORNIA }
COUNTY OF FRESNO } ss.
CITY OF FRESNO }

I, YVONNE SPENCE, City Clerk of the City of Fresno, certify that the foregoing Resolution was adopted by the Council of the City of Fresno, California, at a regular meeting thereof, held on the _____ Day of _____, 2016

AYES:
NOES:
ABSENT:
ABSTAIN:

Mayor Approval: _____, 2016
Mayor Approval/No Return: _____, 2016
Mayor Veto: _____, 2016
Council Override Veto: _____, 2016

YVONNE SPENCE, CMC
City Clerk

BY: _____
Deputy