

# CAPER

## CITY OF FRESNO 2018-2019 Consolidated Annual Performance Evaluation Report Fourth Year of 2015-2019 Consolidated Plan



### Planning and Development Department

Housing and Community Development Division  
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## ***Executive Summary***

The Consolidated Annual Performance and Evaluation Report (CAPER) serves to meet the performance reporting requirements of the U.S. Department of Housing and Urban Development (HUD) as set forth with the Consolidated Plan Regulations at 24 CFR 91.520. The performance report, due to HUD 90 days after the close of the Program Year (PY) or by September 30 of each year, describes the activities undertaken by the City of Fresno during PY 2018, which began on July 1, 2018 and ended June 30, 2019, using the following federal funds:

- Community Development Block Grant (CDBG)<sup>1</sup>,
- HOME Investment Partnerships Program (HOME)<sup>2</sup>,
- HEARTH Emergency Solutions Grant (HESG)<sup>3</sup>, and
- Housing Opportunities for Persons with AIDS (HOPWA)<sup>4</sup>.

These grants fund community development efforts to improve housing, economic, and social conditions and opportunities for low-income and moderate-income residents of the city. The City of Fresno (City) funded and administered projects to address the four main goals of the 2015-2019 Consolidated Plan. The City also supported its goals and strategies through administrative actions, including providing support to neighborhood groups and non-profits, planning and coordination of local resources and with other organizations such as the Fresno-Madera Continuum of Care, and through certifications of consistency.

On August 16, 2019, a Public Review Draft of the report was properly noticed and made available to the public for a thirty day review period that will end on September 17, 2019. The Draft CAPER has been made available at Fresno City Hall, 2600 Fresno Street, Room 2133 (City Clerk's Office) and Room 3065 (Planning and Development Department); as well as at the Downtown Branch of the Fresno County Public Library and online at [www.fresno.gov/housing](http://www.fresno.gov/housing). The Housing and Community Development Commission (HCDC) workshop and public comment opportunity will be on September 11, 2019. The workshop and public hearing by the Fresno City Council will be September 19, 2019, at 10:30 a.m., in Council Chambers at the Fresno City Hall.

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<sup>1</sup> Title I of the Housing and Community Development Act of 1974

<sup>2</sup> Title II of the Cranston-Gonzalez National Affordable Housing Act of 1990

<sup>3</sup> McKinney-Vento Homeless Assistance Act, as amended by S. 896 Homeless Emergency Assistance and Rapid Transition to Housing Act of 2009, and

<sup>4</sup> Title VIII, Subtitle D of the Cranston-Gonzalez National Affordable Housing Act of 1990, also known as the AIDS Housing Opportunity Act

## CR-05 - Goals and Outcomes

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

| Goal               | Category                                                        | Source / Amount   | Indicator                                                                | Unit of Measure  | Expected – Strategic Plan | Actual – Strategic Plan | Percent Complete | Expected – Program Year | Actual – Program Year | Percent Complete |
|--------------------|-----------------------------------------------------------------|-------------------|--------------------------------------------------------------------------|------------------|---------------------------|-------------------------|------------------|-------------------------|-----------------------|------------------|
| Community Services | Non-Homeless Special Needs<br>Non-Housing Community Development | CDBG: \$1,035,215 | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 3000                      | 69,761                  | 2,325%           | 2,205                   | 3,203                 | 145%             |

|                                             |          |                                                       |                                                                          |                     |      |       |      |     |     |     |
|---------------------------------------------|----------|-------------------------------------------------------|--------------------------------------------------------------------------|---------------------|------|-------|------|-----|-----|-----|
| Homeless and the Prevention of Homelessness | Homeless | HOPWA: \$215,759<br>ESG: \$15,000                     | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted    | 250* | 391   | 156% | 101 | 59  | 58% |
| Homeless and the Prevention of Homelessness | Homeless | HOPWA: \$163,214<br>HOME: \$667,000<br>ESG: \$294,389 | Tenant-based rental assistance / Rapid Rehousing/Prevention              | Households Assisted | 250* | 720   | 288% | 285 | 270 | 95% |
| Homeless and the Prevention of Homelessness | Homeless | CDBG: \$84,000<br>HOPWA: \$51,000<br>ESG: \$11,000    | Homeless Person Overnight Shelter                                        | Persons Assisted    | 250* | 1,886 | 754% | 547 | 641 | 117 |
| Homeless and the Prevention of Homelessness | Homeless | HOPWA: \$195,759                                      | Housing and Supportive Services                                          | Persons Assisted    | 250* | 17**  | 7%   | 36  | 17  | 47% |

|                                           |                                                              |                               |                                                                                             |                        |      |        |        |                                                               |        |      |
|-------------------------------------------|--------------------------------------------------------------|-------------------------------|---------------------------------------------------------------------------------------------|------------------------|------|--------|--------|---------------------------------------------------------------|--------|------|
| Public Facilities and Public Improvements | Non-Homeless Special Needs Non-Housing Community Development | CDBG: \$4,346,042             | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted       | 1250 | 30,181 | 2,414% | 68,045                                                        | 17,540 | 26%  |
| Public Facilities and Public Improvements | Non-Homeless Special Needs Non-Housing Community Development | CDBG: \$500,000               | Other                                                                                       | Other                  | 9    | 4      | 44%    | 4                                                             | 4      | 100% |
| Safe and Affordable Housing               | Affordable Housing                                           | CDBG: \$0 / HOME: \$1,420,500 | Rental units constructed                                                                    | Household Housing Unit | 75   | 100    | 134%   | 11                                                            | 11     | 100% |
| Safe and Affordable Housing               | Affordable Housing                                           | CDBG: \$0 / HOME: \$          | Rental units rehabilitated                                                                  | Household Housing Unit | 75   | 0      | 0%     | City does not currently offer a rental rehabilitation program |        |      |

|                             |                    |                                                |                                                  |                        |                                                               |     |      |     |    |     |
|-----------------------------|--------------------|------------------------------------------------|--------------------------------------------------|------------------------|---------------------------------------------------------------|-----|------|-----|----|-----|
| Safe and Affordable Housing | Affordable Housing | CDBG: \$1,400,000 / HOME: \$0                  | Homeowner Housing Rehabilitated                  | Household Housing Unit | 50                                                            | 166 | 332% | 131 | 40 | 31% |
| Safe and Affordable Housing | Affordable Housing | CDBG: n/a<br>HOME: \$665,718<br>ESG: \$296,791 | Tenant-based rental assistance / Rapid Rehousing | Households Assisted    | Reported under Homelessness and Homelessness Prevention Above |     |      |     |    |     |
| Safe and Affordable Housing | Affordable Housing | CDBG: \$0 / HOME: \$0                          | Other                                            | Other                  | 0                                                             | 0   | 0%   | 3   | 0  | 0%  |

\*The Consolidated Plan provided a single Homeless Goal regardless of activity category.

\*\*In prior years, this activity category was reported as a Housing activity.

## **CR-05 - Goals and Outcomes - continued**

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

Program Year 2018 (PY 2018) was the fourth year of the City's updated 2015-2019 Consolidated Plan. Table 1 and Table 2 summarize the City's accomplishments by the goals and objectives outlined in PY 2018 Annual Action Plan and the 2015-2019 Consolidated Plan. Some of the highlights of the program year include:

#### **Goal 1: Safe and Affordable Housing**

- Rehabilitation: Rehabilitation work completed during PY 2018 to increase development, preserve and rehabilitate affordable housing for low-income owner-occupied households included:

City of Fresno Senior Paint Program: Completed 9 with 9 additional projects to be completed in the PY 2019.

Minor Code Compliance Program: Completed 11, with 1 project pending completion at the end of the PY 2019.

CDBG Rehabilitation Program: 1 project pending completion. Targeted Area Rehabilitation Program: Completed 3.

Habitat for Humanity Senior Paint Program: Completed 13, with 20 projects pending completion.

Self Help Home Repair Program: Completed 2, with 14 projects pending completion.

Habitat for Humanity Home Repair Program: Completed 2, with 20 projects pending completion.

Fresno EOC Roof Program: Completed 0, with 18 projects pending completion.

City staff continues to leverage other resources in support of affordable housing objectives by improving living environments. Other City departments and divisions assisting in improving conditions include solid waste, streets, parking, the graffiti team, neighborhood revitalization team, the anti-slum enforcement team, proactive rental housing, and traditional code enforcement. In PY 2018 this coordination continued to include street sweeping activities, tree trimming and removal, community clean ups, community engagement, improved referral systems, the abatement of blight, and the demolition of vacant, uninhabitable buildings. Additionally, the City continues to partner with community groups to bring private resources to disadvantaged neighborhoods.

Housing Development projects under way during PY 2018 include:

Habitat's B and Amador single-family housing project consisting of four 1,634 sq. ft., five-bedroom/two-bath homes was underway during PY 2018. Total cost of the project is estimated at \$984,121 of which \$580,263 is being provided for construction and subsequent homebuyer loan.

Habitat's Central Lots single-family housing project consisting of one 1,184 sq. ft., 3- bedroom/2-bath house and two 1,285 sq. ft. 4-bedroom/2-bath houses were underway during PY 2018. Total cost of the project is estimated at \$904,666 of which \$445,000 is being provided for construction and subsequent homebuyer loan.

**Goal 2:** Homeless Services - assistance for the homeless and those at risk of becoming homeless

- HEARTH Emergency Solutions Grant (HESG): The City acts as the pass-through agency for HESG Program funds. While the City is responsible for the administration and oversight of the grant, the 93% of funds are awarded to local homeless services providers (WestCare, Marjaree Mason, and Poverello) who perform the day to day program delivery. Based on the HMIS reports provided to the City, 795 persons were provided overnight shelter and 68 units of rapid re-housing and 19 units of homeless prevention were provided during PY 2018.
- Housing Opportunities for Persons with AIDS (HOPWA): The City contracted with WestCare California, Inc. to provide HOPWA funding for housing assistance and housing-related supportive services benefitting persons living with HIV/AIDS and their families. HOPWA funds were used for supportive services, housing information and referral services, tenant-based rental assistance, and short-term rent, mortgage, and utility (STRMU) assistance to 53 persons.
- HOME Investment Partnerships Program: The City also contracted with the Fresno Housing Authority to provide HOME funding for Tenant Based Rental Assistance (TBRA) to 17 at-risk families and households for the prevention of homelessness.

On June 20, 2018, Mayor Brand announced a collaborative initiative to combat homelessness. The Street 2 Home Program includes several service agencies and community organizations with additional funding anticipated from the State of California during PY19. A national homeless expert, and former executive director of the U.S. Interagency Council on Homelessness, has worked with key stakeholders in Fresno to address best practices for the Fresno community.

**Goal 3:** Community Services - assistance to low-income and special needs households.

- City of Fresno After School Program: The Parks, Afterschool Recreation and Community Services (PARCS) department operated the City's after school program and summer FUN Camp, benefitting 712 youth during PY 2018. The afterschool



program is offered at ten locations.

- City of Fresno PARCS Senior Hot Meals: Weekday meals and programming provided for seniors, 62 years of age and older. The program served congregate hot meals and shelf stable meals to 997 seniors. The program is operated at seven sites, including Lafayette Neighborhood Center, Mary Ella Brown Community Center, Mosqueda Community Center, Pinedale Community Center, Senior Citizens Village, Inspiration Park, and the Ted C. Wills Community Center.
- Boys and Girls Club of Fresno County (B&GC): B&GC utilizes CDBG funds to provide education, job training and recreation for youth ages 6 to 18 at three City park centers – Fink-White, El Dorado and Inspiration Park – located in at-risk neighborhoods experiencing high rates of poverty. During PY 2018, the program served 1,031 youth.
- Fresno Economic Opportunities Commission (FEOC) Afterschool and Recreation Program: The afterschool and recreation program provided 188 Southwest Fresno youth with mentoring, homework assistance, educational field trips and recreation during the year.
- Lowell Community Development Corporation (LCDC) Tenant Education: LCDC provided tenant education workshops in 15 vulnerable neighborhoods – Addams, Columbia, Eldorado Park, Fort Miller, Jefferson, King, Kirk, Leavenworth, Hidalgo, Lowell, Slater, Vang Pao, Webster, Williams, Winchell, and Yokomi. They completed their PY17 award and served 100 people. Their PY18 award is still underway, but so far they have served 45 people.
- Stone Soup Fresno Job Development Pilot Program (PY17 carryover): Granted in PY17, in partnership with two other nonprofit organizations – Reading and Beyond (Fresno Bridge Academy) and Grid Alternatives Central Valley, Stone Soup is leading a collaborative demonstration effort providing eligible El Dorado neighborhood residents with job readiness assessment, individualized growth plans addressing barriers to employment, case management, education and tutoring, resume and job interview development, solar industry training including hands-on solar installation projects in the El Dorado neighborhood. A total of 90 clients were enrolled into the program, and of those, at least 49 attained new part-time or full-time employment or attained wage progression, and 26 completed training or persisted with their training at program end.
- Helping Others Pursue Excellence Builds (H.O.P.E.) Section 3 Job Training and Business Development Program: The program provided 40 section 3 eligible persons with services such as employment training and business development/incubation.

**Goal 4:** Public Facilities and Public Improvements - Provide public facilities

improvements to strengthen neighborhood revitalization.

- Neighborhood Street Improvements: Improvements targeted area infrastructure for streets and sidewalks during PY 2018. The Hidalgo neighborhood received new sidewalks, drive approaches, and curb ramps, as well as curb and gutter construction/reconstruction for greater ADA accessibility. This creates a more walkable community and reduced accessibility issues for community residents. The project has been completed and benefits 1,115 people. The El Dorado Neighborhood, the Shields-Crystal-Dakota-West area, and the Orange-Cedar-Butler-California area all received pavement reconstruction including complete pavement removal, re-compacting and repairing the asphalt base as needed, and reconstructing each pavement section. Neighborhood residents have benefited from the restoration of the previously deteriorated roadways, which are now safer to drive upon, as well as walk across and ride bicycles down. In addition, City crews were able to repair curb ramps and gutters for improved ADA accessibility and an overall neighborhood commute improvement. The El Dorado Neighborhood project has been completed and benefits 5,490 people. The Shields-Crystal-Dakota-West area and Orange-Cedar-Butler-California projects are still underway and are expected to be completed in PY 2019 Please note that the funding for Neighborhood Street Improvements was reduced by \$364,613 for the Fancher Creek Substantial Amendment.

Neighborhood Street Improvements (prior year carryover): Two projects from PY 2017 were completed this year, and they were the Winchell Neighborhood Sidewalk Improvements, and the Jefferson Neighborhood Street Improvements. The Winchell projects benefits 7,990 people, and the Jefferson project benefits 2,945 people.

- Park Facilities Improvements: CDBG funds will, upon completion, provide capital improvements to parks and recreational facilities serving low and moderate income residential areas. The projects included: Romain (challenger course), CA/Tupman (pocket park playground and fencing), Cary Park (lighting installation), design for renovations to various learner pools, Hinton (restroom and field lighting), Granny's Park (youth modular center), JSK Victoria West (playground and shade structure), Dickey Playground (tot lot replacement) Fink-White (splash park), and the planning and design of a new multi-generational center in district 4. These projects are all currently still underway.

Park Facility Improvements (prior year carryover): PY17 projects carried over include Holmes (ADA barriers removal), Ted C. Wills (HVAC replacement, flooring, and ADA barrier removal), Romain (door replacement and ADA compliant bathroom renovation), Pinedale (concrete work and refurbishment of restrooms for ADA compliance), and Fink White (play structure replacement). These projects are all currently still underway.

- Nonprofit Facility Improvements: CDBG funds will, upon project completion, provide needed capital improvements to community facilities owned by nonprofit organizations that provide services to predominantly low and moderate income persons. PY 2018 funded projects included: Marjaree Mason Center Safe House (kitchen rehabilitation – completed in April 2019); WestCare CA Fire System Upgrade (completion expected in PY19); WestCare CA Bulldog Lane facility (window replacement in conjunction with full residential rehabilitation – completed in spring of 2019. WestCare CA MLK Fire Alarm – completion expected in PY19); Poverello House HVAC (completed)Turning Point – Homeless Prevention (completion expected in PY19); and Helping Others Pursue Excellence (ADA improvements – completion expected in PY 2019).

Nonprofit Facility Improvements (prior year carryover): PY17 projects carried over include the Marjaree Mason Center Safe House (bathroom renovations-completion expected PY19); Stone Soup Fresno (solar panel installation – completed), which assists 4,065 people; Helping Others Pursue Excellence (Elevator Installation) – completion expected in PY 2019; and the WestCare (Bulldog Lane Windows – completed).

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

**Table 2 – Table of assistance to racial and ethnic populations by source of funds**

|                                           | CDBG              | HOME    | ESG        | HOPWA         |
|-------------------------------------------|-------------------|---------|------------|---------------|
| <b>Race:</b>                              |                   |         |            |               |
| White                                     | 1032              | 44      | 528        | 16            |
| Black or African American                 | 812               | 10      | 170        | 12            |
| Asian                                     | 75                | 1       | 44         | 1             |
| American Indian or American Native        | 45                | 0       | 20         | 0             |
| Native Hawaiian or Other Pacific Islander | 23                | 0       | 33         | 0             |
| <b>Total</b>                              | 1,987 /<br>3,460* | 55/55** | 795/795*** | 30<br>/23**** |
| <b>Ethnicity:</b>                         |                   |         |            |               |
| Hispanic                                  | 1,566             | 25      | 416        | 21            |
| Not Hispanic                              | 1,894             | 30      | 379        | 0             |

### Narrative

#### Notes to the Above Table:

\* CDBG Racial and Ethnic Status: In addition to the 1,987 accounted for in the Race category of the above table, 1,473 persons assisted through CDBG activities self-identified as Other/Multi-Racial, making a total of 3,460 persons assisted.

\*\*HOME/TBRA and Ethnic Status: 55 persons assisted through the HOME/TBRA activities. No persons self-identified as Multi-Racial. NO persons declined to provide racial and ethnic status information.

\*\*\*ESG Racial and Ethnic Status: Source – SAGE HMIS Report (consolidated upload)

\*\*\*\*HOPWA Racial and Ethnic Status: 53 persons assisted with HOPWA, 23 self-identified as Multi-Racial and is included in the total but not in any of the listed racial categories. 32 persons declined to provide racial and ethnic status information.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

| Source of Funds | Source | Resources Made Available | Amount Expended During Program Year |
|-----------------|--------|--------------------------|-------------------------------------|
| CDBG            | CDBG   | 9,504,210                | 4,303,080.68                        |
| HOME            | HOME   | 3,495,063                | 3,108,063                           |
| HOPWA           | HOPWA  | 499,903                  | 499,903                             |
| ESG             | ESG    | 578,163                  | 99,575                              |

Table 1 - Resources Made Available

### Identify the geographic distribution and location of investments

| Target Area          | Planned Percentage of Allocation | Actual Percentage of Allocation | Narrative Description |
|----------------------|----------------------------------|---------------------------------|-----------------------|
| Citywide             |                                  |                                 |                       |
| Low/Mod Income Areas | 100%                             | 100%                            |                       |

Table 2 – Identify the geographic distribution and location of investments

## Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

| Fiscal Year Summary – HOME Match                                               |           |
|--------------------------------------------------------------------------------|-----------|
| 1. Excess match from prior Federal fiscal year                                 | 6,112,383 |
| 2. Match contributed during current Federal fiscal year                        | 0         |
| 3 .Total match available for current Federal fiscal year (Line 1 plus Line 2)  | 6,112,383 |
| 4. Match liability for current Federal fiscal year                             | 0         |
| 5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4) | 6,112,383 |

**Table 3 – Fiscal Year Summary - HOME Match Report**

| Match Contribution for the Federal Fiscal Year |                         |                                  |                                     |                                    |                            |                                                                        |                   |             |
|------------------------------------------------|-------------------------|----------------------------------|-------------------------------------|------------------------------------|----------------------------|------------------------------------------------------------------------|-------------------|-------------|
| Project No.<br>or Other ID                     | Date of<br>Contribution | Cash<br>(non-Federal<br>sources) | Foregone<br>Taxes, Fees,<br>Charges | Appraised<br>Land/Real<br>Property | Required<br>Infrastructure | Site<br>Preparation,<br>Construction<br>Materials,<br>Donated<br>labor | Bond<br>Financing | Total Match |
|                                                |                         | 0                                | 0                                   | 0                                  | 0                          | 0                                                                      |                   | 0           |

Table 4 – Match Contribution for the Federal Fiscal Year

HOME PROGRAM INCOME TABLE

| Program Income – Enter the program amounts for the reporting period |                                               |                                                     |                             |                                                  |
|---------------------------------------------------------------------|-----------------------------------------------|-----------------------------------------------------|-----------------------------|--------------------------------------------------|
| Balance on hand at<br>beginning of reporting<br>period              | Amount received<br>during reporting<br>period | Total amount<br>expended during<br>reporting period | Amount expended for<br>TBRA | Balance on hand at<br>end of reporting<br>period |
| \$906,603.18                                                        | \$227,853.47                                  | \$9,574.79                                          | \$0                         | \$1,124,881.86                                   |

Table 5 – Program Income



| Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period |       |                                   |                           |                    |          |                    |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
|                                                                                                                                                                          | Total | Minority Business Enterprises     |                           |                    |          | White Non-Hispanic |
|                                                                                                                                                                          |       | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic |                    |
| Contracts                                                                                                                                                                |       |                                   |                           |                    |          |                    |
| Number                                                                                                                                                                   | 0     | 0                                 | 0                         | 0                  | 0        | 0                  |
| Dollar Amount                                                                                                                                                            | 0     | 0                                 | 0                         | 0                  | 0        | 0                  |
| Sub-Contracts                                                                                                                                                            |       |                                   |                           |                    |          |                    |
| Number                                                                                                                                                                   | 0     | 0                                 | 0                         | 0                  | 0        | 0                  |
| Dollar Amount                                                                                                                                                            | 0     | 0                                 | 0                         | 0                  | 0        | 0                  |
|                                                                                                                                                                          | Total | Women Business Enterprises        | Male                      |                    |          |                    |
| Contracts                                                                                                                                                                |       |                                   |                           |                    |          |                    |
| Number                                                                                                                                                                   | 0     | 0                                 | 0                         |                    |          |                    |
| Dollar Amount                                                                                                                                                            | 0     | 0                                 | 0                         |                    |          |                    |
| Sub-Contracts                                                                                                                                                            |       |                                   |                           |                    |          |                    |
| Number                                                                                                                                                                   | 0     | 0                                 | 0                         |                    |          |                    |
| Dollar Amount                                                                                                                                                            | 0     | 0                                 | 0                         |                    |          |                    |

**Table 6 - Minority Business and Women Business Enterprises**

| <b>Minority Owners of Rental Property</b> – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted |              |                                          |                                  |                           |                 |                           |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|------------------------------------------|----------------------------------|---------------------------|-----------------|---------------------------|
|                                                                                                                                                                                | <b>Total</b> | <b>Minority Property Owners</b>          |                                  |                           |                 | <b>White Non-Hispanic</b> |
|                                                                                                                                                                                |              | <b>Alaskan Native or American Indian</b> | <b>Asian or Pacific Islander</b> | <b>Black Non-Hispanic</b> | <b>Hispanic</b> |                           |
| Number                                                                                                                                                                         | 0            | 0                                        | 0                                | 0                         | 0               | 0                         |
| Dollar Amount                                                                                                                                                                  | 0            | 0                                        | 0                                | 0                         | 0               | 0                         |

**Table 7 – Minority Owners of Rental Property**

| <b>Relocation and Real Property Acquisition</b> – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition |          |                                   |                           |                    |          |                    |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
| Parcels Acquired                                                                                                                                                                         |          | <b>0</b>                          |                           |                    |          |                    |
| Businesses Displaced                                                                                                                                                                     |          |                                   |                           |                    |          |                    |
| Nonprofit Organizations Displaced                                                                                                                                                        |          |                                   |                           |                    |          |                    |
| Households Temporarily Relocated, not Displaced                                                                                                                                          |          |                                   |                           |                    |          |                    |
| Households Displaced                                                                                                                                                                     | Total    | Minority Property Enterprises     |                           |                    |          | White Non-Hispanic |
|                                                                                                                                                                                          |          | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic |                    |
| Number                                                                                                                                                                                   | <b>0</b> | <b>0</b>                          | <b>0</b>                  | <b>0</b>           | <b>0</b> | <b>0</b>           |
| Cost                                                                                                                                                                                     | <b>0</b> | <b>0</b>                          | <b>0</b>                  | <b>0</b>           | <b>0</b> | <b>0</b>           |

**Table 8 – Relocation and Real Property Acquisition**

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

|                                                                            | One-Year Goal | Actual |
|----------------------------------------------------------------------------|---------------|--------|
| Number of Homeless households to be provided affordable housing units      | 95            | 71     |
| Number of Non-Homeless households to be provided affordable housing units  | 40            | 0      |
| Number of Special-Needs households to be provided affordable housing units | 0             | 0      |
| <b>TOTAL</b>                                                               | 135           | 71     |

**Table 9 – Number of Households**

For the purpose of this section, the term “affordable housing” is defined in the HOME regulations at 24 CFR Part 92.252 for rental housing and 24 CFR Part 92.254 for homeownership. This estimate should not include the provision of emergency shelter, transitional shelter, or social services. The numbers reported for actual accomplishments should be consistent with the accomplishments reported at the Activity level in IDIS. MicroStrategy Reports such as the PR-23 – Summary of Accomplishments, can help the jurisdiction determine the actual number of extremely-low-, low-, and moderate-income renter and owner households that received assistance during the program year.

|                                                                      | One-Year Goal | Actual |
|----------------------------------------------------------------------|---------------|--------|
| Number of households supported through Rental Assistance             | 95            | 71     |
| Number of households supported through The Production of New Units   | 40            | 0      |
| Number of households supported through Rehab of Existing Units       | 0             | 0      |
| Number of households supported through Acquisition of Existing Units | 0             | 0      |
| <b>TOTAL</b>                                                         | 135           | 71     |

**Table 10 – Number of Households Supported**

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

| Number of Households Served | CDBG Actual | HOME Actual |
|-----------------------------|-------------|-------------|
| Extremely Low-income        | 0           | 52          |
| Low-income                  | 0           | 19          |
| Moderate-income             | 0           | 0           |
| <b>TOTAL</b>                | 0           | 71          |

**Table 11 – Number of Households Served**

## **CR-25 - Homeless and Other Special Needs 91.220(d, e, i); 91.320(d, e); 91.520(c)**

The United States as a whole is struggling with a homelessness crisis and the Fresno community is not exempt from feeling the effects— both from a human perspective and a fiscal point of view. The Fresno community has one of the highest rates of unsheltered homelessness in the nation. In 2017, the Fresno Housing Authority and City of Fresno engaged Barbara Poppe and Associates to assess the Fresno community's overall strengths and opportunities and advised on proven practices that have been shown to reduce homelessness in other communities. Ms. Poppe interviewed and engaged 66 individuals from 36 organizations to understand the Fresno community's unique needs and assets, reviewed local market data on housing, health, and homelessness, analyzed data about the people, programs, and systems that address homelessness, and facilitated a multi-day series of input meetings, including a two day planning session with key community leaders who work directly on homelessness. The process was guided by a steering committee that helped shape the emerging recommendations into a set of recommendations that can achieve high impact on reducing unsheltered homelessness and are feasible for local implementation over the next few years. The recommendations seek to: 1) engage the community and align resources, 2) reduce inflow into homelessness, 3) improve crisis response, and 4) expand permanent housing options. The steering committee is currently working with Ms. Poppe to conduct a more detailed assessment of funding and resources that align with priorities.

### **Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

#### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The City continues to participate with a group of community members and the Fresno-Madera Continuum of Care to collectively identify and confront systemic issues in mental health and homelessness service delivery. Recognizing that coordination and adequately leveraging resources, these discussions at the Fresno Madera Continuum of Care assisted in the creation of a physical entry point for those in need in 2018. The Multi-agency Access Program (MAP) Point is an integrated intake process which connects individuals facing housing, substance abuse, physical health, or mental illness challenges to supportive services matching individuals and families to the right resources as the right time. MAP Point is considered the physical local coordinated entry point for the FMCoC Coordinated Entry System. MAP Point at Poverello House (POV) is a physical intake location for the community homeless population with the goal of providing "the right care, the first time" and currently serves as a physical location for Fresno's coordinated entry system serving those in need. The *Coordinated Entry System* utilizes a standard intake and assessment tool and links vulnerable individuals needing assistance to a multitude of social services, including mental health, substance

abuse treatment, and housing. MAP Point has been expanded to include additional locations that continue to target under-served populations with critical access needs through an integrated screening process which connects individuals facing mental health, substance use disorder, physical health, or housing challenges to supportive services.

In addition to the development of physical locations, street outreach efforts for unsheltered persons have also been improved. Several supportive services agencies work to coordinate a Homeless Engagement Resource Outreach team (HERO Team) for several hours each week. This street outreach team is tasked with locating new and existing individuals who are then navigated through the existing coordinated entry system. The HERO Team provides outreach, identification, assessment, and navigation services for Veterans and other chronically homeless individuals and their families with the City of Fresno. The goal is to quickly regain stability into permanent housing after experiencing a housing crisis and/or homelessness. The FMCoC develops and carries out regular outreach and assessment activities such as the annual Point in Time Count. Since 2015, the focus was to make contact with homeless individuals, build relationships, conduct assessments and assist with documentation needed to access available services.

Service agencies and volunteers organize on a nearly annual basis to conduct a “Point-in-Time Count.” The City continues to support this effort.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

WestCare: Project Unite is a program developed as an effort through WestCare California, Inc., in providing emergency shelter and transitional housing needs for those with homelessness needs.,

Marjaree Mason Center: The Marjaree Mason Center operates three confidentially located Safe Houses within a secured environment owned and operated for victims of domestic violence and transitional services.

Poverello House: The Poverello House provides short term hotel vouchers to families and households.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

Permanent needs of homeless persons are addressed through the following activities funded with Emergency Solutions Grant funds; a portion of the subrecipient contracts listed below address these efforts.

The City of Fresno contracted subrecipients provided Emergency Shelter, Rapid Rehousing and Homeless Prevention Services per HUD 24 CFR 576 guidelines. The focus of “shelter first” to provide adequate and proper shelter for those identified as homeless was undertaken using ESG funding through local programs such as Project Unite, Sanctuary Transition for Homeless Youth, and homeless due to fleeing domestic violence.

PY 2018 contracted subrecipients include:

- WestCare, CA – Project Unite Poverello House Hotel/Motel Vouchers
- Marjaree Mason Center – Homeless fleeing domestic violence

The City, in close coordination with the Fresno Madera Continuum of Care and its members, has provided ESG funding to local homeless service providers for the operation of homeless shelters, provision of homeless prevention, street outreach, and rapid rehousing services. It should be noted that CDBG-funded projects under Public Facilities and Public Services will also serve homeless populations.

PY 2018 CDBG-Public Facilities and Public Services in serving homelessness contracted subrecipients include:

- Marjaree Mason Center Kitchen Rehabilitation – 1 facility
- WestCare California, Inc. Fire System Upgrade – 1 facility
- Poverello House HVAC – 1 facility
- Turning Point Homelessness Prevention Program

Through Fresno Madera Continuum of Care service agencies utilize the Coordinated Access System in addition to the Homeless Management Information System, and have embraced the “housing-first” model identified as a national best practice for helping homeless persons make the transition to permanent housing and independent living. Service agencies continue to improve upon their standard intake and assessment process and identify both short- and long-term goals through several local and national initiatives.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were**

### **recently homeless from becoming homeless again**

Neither the City nor the Fresno-Madera Continuum of Care (Continuum) has a formal homeless discharge coordination policy in place; however, work with the Continuum's consultant is under way to assess a potential policy. During PY 2018 the City, through participation on the Continuum Executive Board, continued to support and coordinate with a number of community organizations and governmental agencies that actively engage in planning and implementing discharge plans and protocols that address the needs of individuals at risk of becoming homeless after receiving services. These individuals include youth getting out of foster care, homeless individuals who are frequent users of health care or mental health services, and individuals leaving county correctional facilities having special needs and needing assistance with transitioning to mainstream society. Members of the Continuum work together to coordinate their efforts and build a community of agencies that provides supportive and preventative services to these individuals at high risk of homelessness after release.

**CR-30 - Public Housing 91.220(h); 91.320(j)****Actions taken to address the needs of public housing**

During the program year, the City met with the Housing Authority of the City of Fresno staff regarding several complex topics, including a tenant-based rental assistance program, homeless management information system, the Point-In-Time Count, proactive preservation of the City's affordable housing stock, rental inspections, and coordination of efforts in dealing with problem property owners. The U.S. Department of Housing and Urban Development considers the Housing Authority of the City of Fresno to be well managed and has designated it as a high performer with a PHAS score in the high 90s.

**Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

The City's Planning and Development Department, Housing and Community Development Division staff continues to partner with the Housing Authority to coordinate services and program delivery for households of low- and moderate-income. Both agencies are involved with the collaborative efforts such as Restore Fresno, the Fresno Madera Continuum of Care and the expansion of the Multi Agency Access Program (MAP).

**Actions taken to provide assistance to troubled PHAs**

The Housing Authority of the City of Fresno is not considered troubled.



## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

In late 2015, the City adopted an extensively updated Development Code replacing a 50+ year old ordinance. The new Development Code provides incentives for affordable housing including density bonuses and parking reductions. In early 2016, the City brought every parcel into compliance with the General Plan land use map by rezoning the entire city. This provides land use entitlements to allow for higher density and more affordable development by right without requiring a Conditional Use Permits. Additionally, the City Council adopted a series of impact fee waiver programs for affordable housing and commercial investments in neighborhoods with high concentrations of low-income households. During May 2018, the City launched a new online and mobile permitting and planning system, Fresno's Accelerated Application System to Track Electronic Reviews (FASTER) by Accela. The combination of land use policy and incentive programs allows for development of affordable housing to occur with limited barriers.

## **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

As part of the Consolidated Plan, the City identified several obstacles to meeting needs that are particularly difficult to meet in the City. Below are some of the identified obstacles and actions the City is taking to overcome the obstacles:

- Increased development, preservation, and rehabilitation of affordable housing for low-income and special needs households.
- Provided assistance for the homeless and those at risk of becoming homeless through Housing First collaborations.
- Provided assistance to low-income and special needs households.
- Provided public facilities improvements to strengthen neighborhood revitalization.
- Cooperated with, and provided assistance to for-profit and non-profit developers to facilitate construction of housing units through new housing development, including assistance to projects applying for the State of California for Low Income Housing Tax Credits, and other federal and state funding sources.
- Continued to provide funds to programs and projects to rehabilitate the

City's housing stock, ensure continued housing affordability for current homeowners, and improve housing quality for multi-family housing tenants. Specific programs and activities might include: community revitalization through enforcement of the municipal code; rehabilitation programs, and homebuyer assistance programs.

- The City's Tenant Based Rental Assistance Program served persons that are homeless or threatened with homelessness. The program is funded through the HOME Program.

The City continues to leverage available resources for the production and preservation of affordable and special needs housing. Most new affordable housing developments are highly leveraged with Low Income Housing Tax Credit equity.

#### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

All of the City's federally-funded housing programs are required to comply with the lead paint requirements of 24 CFR Part 35. Lead-based paint educational materials and inspection reports are provided to program recipients. The Housing and Community Development (HCD) Division rehabilitation specialist is licensed by the State of California as lead hazard inspector/assessors and EPA RRP Lead Safe Certified. The City and its subrecipients continue efforts to address lead hazards through home repair programs. Additionally, The City continues to coordinate with the County of Fresno to address households with children who have been identified with high levels of lead or the house is found to have lead hazards. The County was encouraged to participate in the CDBG Home Repair NOFA process to leverage the County's Lead Hazard Control Program. The City will continue its efforts to address lead hazards through home repair programs.

#### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The City partners with and funds local agencies to help improve education and job readiness for individuals who are low income. These include the Workforce Development Board and the Fresno Economic Opportunities Commission. A few of the programs are described below.

##### **Workforce Development Board**

The Fresno Regional Workforce Development system is a Joint Powers Authority between the City and County of Fresno, in partnership with both the public and private sectors and exists, primarily, to assist local businesses in meeting their human capital needs. In this, we both (1) screen and train prospective new employees and (2) assist in upskilling existing employees. By offering such quality referral and training services, directly linked to local industry needs, we

are of greatest benefit to our unemployed and underemployed clients.

Workforce Connection has five (5) One-Stop Centers, located throughout Fresno County with professional staff ready to provide services to help you get back to work.

### **Basic Career Services**

- Conduct your own job search utilizing our resource room. You will have access to computers, fax and copy machines, telephones to contact employers, veteran services, [labor market information](#), career exploration tools, job listings... and more!

### **Individualized Career Services**

- Work one-on-one with an Employment Readiness Specialist (ERS) prepared to guide you through the process and assist you with career guidance, skill level evaluations, educational and training opportunities, and job readiness workshops, just to name a few.

### **Training Services and Supportive Services**

- Discuss with an ERS the options available for [occupational skills training](#) and on-the-job training (OJT) opportunities. Also, supportive services may be available to assist with purchasing items necessary to secure a job, provide training supplies, interview clothing and transportation needs.

### **Fresno Economic Opportunities Commission**

When Congress passed the Economic Opportunity Act of 1964, the goal was to obtain equality of opportunity in education, employment, health and living conditions for every American in our country. To realize this goal, nearly 900 locally-based Community Action Agencies were established throughout the nation; Fresno Economic Opportunities Commission, known as Fresno EOC, is one of these agencies. We are widely recognized and are one of the largest nonprofit Community Action Agencies in the United States.

Founded in 1965, Fresno EOC has spent over five decades investing in people, helping them become self-sufficient. The scope of service provided by our Agency consists of almost all facets of human services and economic development. They range from pre-school education to vocational training; from youth recreation to senior citizen hot meal services; from energy conservation education to crisis intervention; from preventive health care to prenatal nutrition education; and from vocational counseling to job placement services.

As one of the largest and most effective poverty-fighting organizations in the country, Fresno EOC touched the lives of more than 145,000 residents of Fresno

County in 2012, through programs that make a real, measurable difference—giving families the immediate help they need to weather day-to-day crises, and the long-term support that allows them to build better lives.

Fresno EOC is a private, nonprofit 501(c)(3) corporation governed by a twenty-four (24) member tripartite Board of Commissioners under the auspices of the EOA of 1964. Eight of those twenty-four members are public elected officials or their designee; eight members are from the business sector, public agencies, and community groups; the remaining eight members are elected low-income target area representatives from throughout Fresno County.

Fresno EOC is considered the largest Community Action Agency in the country. We employ over 1,300 full and part-time staff members committed to transforming lives. With over 30 programs to serve the community, we bridge gaps with almost every aspect of the underserved population.

### **Local Conservation Corps**

Fresno EOC's Local Conservation Corps (LCC) provides young adults, 18-25 years old in Fresno and surrounding communities, opportunities and support that will enable them to work towards achieving their full potential in the areas of: educational advancement - completion of high school diploma, college classes and Career Technical Education (CTE) classes and industry certifications; postsecondary college and career planning, readiness, enrollment assistance and alumni support; work readiness and paid on-the-job hands-on skills training and development; leadership and real-life soft-skills development; civic awareness; and community service.

### **Younger Youth Program**

Urban South Youth Program, the Fresno EOC Employment and Training Services Department provides services that will keep currently enrolled students engaged in education, the pursuit of high school graduation and becoming a positive contributing member of society. It is the goal of this program to assist students with increasing their academic competencies and preparing them to enter the world of work or higher education while also helping the student to shape their own destiny.

### **Valley Apprenticeship Connections (VAC)**

Fresno EOC provides career readiness training in the construction industry in a 12-week program. Fresno EOC Valley Apprenticeship Connections program is here to support the hiring needs of our Central Valley's construction contractors. Our students are immersed in an intense 12-week training program to prepare them for the construction industry. Graduates exit with 5 key certifications: First

Aid/CPR Certification; OSHA 10 Certification; Confined Space Certification; Traffic Safety Certification; Workplace Safety Certification. Graduates will meet the City of Fresno's National Targeted Hiring Policy and Tier I or Tier II requirements for contractors working with the High Speed Rail. Graduates will have financial assistance to pay for their initial induction fees.

**Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The City's Department of Planning and Development is the lead agency in the administration of the Consolidated Plan. Throughout the year, the department coordinated with other City departments, community development agencies and non-profits serving the community to best serve the needs of its residents. These organizations include the local Continuum of Care and the Fresno Housing Authority.

The Planning and Development Department engages the community in an effort to build new partnerships with local non-profits, faith-based groups, for-profits, and other governmental institutions. Efforts include neighborhood meetings, meetings with local businesses and community based organizations, special events, and the Mayor's Restore Fresno program.

City staff also strengthens existing relationships with the community and non-profits through monitoring and technical assistance. These efforts include:

- Work with private, public, and non-profit housing developers to expand the supply and availability of affordable housing.
- Participate on the Fresno Continuum of Care Committee to address homelessness.
- Implementation of the 2015-2023 Housing Element.
- Development of Neighborhood Plans
- Work with affordable housing developers to ensure that developments include community facilities in order to provide resident services (computer labs, job application training, senior services, meals, etc.).
- Work with participants in the establishment of goals and objectives of the Consolidated Plan to ensure measurable progress is being made.

On November 29, 2018, the [Anti] Displacement Task Force (Task Force) was created by CityCouncil per Resolution 2018-277. The purpose of the Task Force is to explore ways to provide opportunities for low income residents and merchants to remain in their neighborhoods if displacement is observed due to substantial and sustained increases in rent. The Task Force may analyze data and recommend resolutions related to all causes and areas of displacement

beyond those called for in the Housing Element, so long as the requirements of Housing Element Program 12A are satisfied. On January 31, 2019, the City Council appointed the members of the Task Force. Since appointment, the members have met on the following dates: April 29, May 6, and June 3, 2019. The Task Force will continue to meet to discuss opportunities and possible solutions the City could implement to help low income residents and merchants remain in their neighborhoods. The Elm Avenue Revitalization Strategy was funded through an EPA Brownfields Area-Wide Planning grant that started in Winter of 2017. The goal of the planning process was to provide a road-map for the cleanup of brownfield sites as well as to identify leverage opportunities through public and private investments using an implementation strategy. The project has relied on several outreach activities with community members, organizations and property owners; this included several pop-up workshops, booths at community events, and working with a local church to convert a vacant parcel into a temporary plaza (Elm Avenue Plaza) that has already hosted several events. The Public Review Draft of the Strategy has been released to the public and is expected to be considered by the City Council in September of 2019.

The Central Southeast Area Specific Plan is intended to develop a community driven vision of the project area and a comprehensive fiscally prudent plan for implementation. The plan's development to date has relied heavily on community input through a wide variety of community outreach. The project team has conducted 40+ stakeholder meetings, 9 steering committee meetings, 3 public workshops, 2 community surveys, and 20+ pop-up workshops with community organizations. The public review draft of the plan is expected to be released in the Fall of 2019.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The City is an active, dues paying member of the Fresno Madera Continuum of Care (FMCoC). The Manager of the City's Housing and Community Development Division is a voting member of the FMCoC Executive Committee, and regularly participates in FMCoC general meetings and events.

During the program year, the City expended an estimated \$473,000 in HOME Tenant-Based Rental Assistance to further the Housing Authority's efforts to provide housing for extremely low to very low-income residents seeking housing.

Also, on January 18, 2019, the City released an Emergency Solutions Grant (ESG) Request for Applications for PY 2018-2019 ESG funding. The Request for Applications was sent to over 500 local service providers to assist with augmenting their respective public services programs.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

The City updated its Analysis of Impediments to Fair Housing Choice Report (AI) in May, 2016, the end of PY 2015. The updated AI identified four (4) public sector impediments and local fair housing issues.

Impediment 1: Persistence of concentrated areas of poverty with disproportionate shares of racial/ethnic minorities.

Impediment 2: Concentration of assisted housing in concentrated areas of poverty with relatively high concentrations of racial/ethnic minority residents.

Impediment 3: Need to promote active public participation and involvement on issues impacting city residents.

Impediment 4: Lack of use of the state fair housing system.

During the PY2018, the City planned to reduce the barriers to fair housing as follows:

- Providing development incentives such as planning entitlement fee reductions for projects constructed in the City's Inner City Fee Reduction Target Area density bonuses for eligible projects Measure C TOD fee reduction programs for eligible projects;
- Strengthening partnerships with Affordable Housing Developers;
- Encouraging the development of adequate housing to meet the needs of persons with special needs;
- Assisting Individuals Experiencing Homelessness (ESG);
- Technical assistance to mobile home park residents;
- Fund the Central California Fair Housing Council;
- Streamlining Approval for Downtown Housing Projects Consistent with Housing Element;
- Preventing Displacement through the Downtown Displacement Program;
- Expediting entitlements through the Business Friendly Fresno 2.0! Program;
- Incentivizing large and small lot development;
- Implementing comprehensive code enforcement, including an interior rental re-inspection program;
- Improving infrastructure;
- Rehabilitating housing;

- Enhancing police service to high crime neighborhoods;
- Contracting with the Fair Housing Council to provide fair housing services
- Implementing an integrated Equitable Communities program to encourage investment in areas of need and to encourage affordable housing in areas of opportunity.

### **Private Sector Impediments:**

The AI identified actions to be taken in order to address and alleviate the identified impediments, by the private and public sector. The impediments and the City's efforts are summarized below:

#### **Private Sector Impediment #1: Black and Hispanic home purchase loan applicants have been denied home purchase loans at a higher rate than white or non-Hispanic residents.**

Proposed Action #1 - Convene a panel of banks and advocacy organizations, such as the Greenlining Coalition, to develop recommendations on how to promote lending in areas with relatively high concentrations of racial/ethnic minority residents.

Proposed Action #2 - Promote credit and personal finance education among area high school students, focusing on the effective use of consumer debt and methods to build and maintain good credit.

Proposed Action #3 – Explore opportunities for potential partnerships with non-profit entities to support the development of a land bank, or community land trust to acquire property for rehabilitation and/or development of affordable and mixed-income housing: The reporting and annual meetings were completed as part of the Annual Action Plan process. The Action Plan outlines the needs of the community, barriers, and housing opportunities. Community workshops were held on January 3, 2019, and January 7, 2019. A public needs hearing was held on January 9, 2019. These meetings and hearings include a variety of housing stakeholders. The City is currently working with two CHDOs: Habitat for Humanity and Self-Help Enterprise.

#### **Private Sector Impediment #2: Failure to make reasonable modification or accommodation.**

Proposed Actions #2.1 - Conduct outreach and education to area landlords, in partnership with local and state organizations such as the California Apartment Association, relating to reasonable accommodation



requirements under the Fair Housing Act, Americans with Disabilities Act, the California Fair Employment and Housing Act, and other related legislation. Measurable Objective #2.1 - Number of outreach and education sessions offered, number of participating organizations, and number of participating landlords/property managers. The FHCCC produced 12 one-hour radio broadcasts entitled, "Fair Housing: It's the Law," on KFCF Fresno 88.1 FM. FHCCC estimates that these programs reach approximately 10,000 listeners in the service area. Broadcasts are also livestreamed at [kfcf.org](http://kfcf.org). Broadcasts feature guest speakers on topics such as: affordable housing development and opportunities, slumlords and the disparate impact on protected groups, mortgage lending practices and programs available, legal services and eviction assistance, and more. Each broadcast also discusses housing rights for home-seekers, and tenants, and housing provider obligations to comply with federal Fair Housing statutes. The FHCCC conducted outreach and dispensed Fair Housing materials to the following agencies: Central California Legal Services, Fresno Housing Authorities, Salvation Army, Cesar Chavez Adult Education Center, Center for Therapy Advocacy and Education, Fresno County Department of Social Services, Fresno County Behavioral Health, Fresno County Welfare-to-Work Program, Catholic Charities, County Department of Health, Fresno Economic Opportunities Commission, and United Cerebral Palsy. The FHCCC conducted a Fair Housing Compliance Training to a small group of landlords, and sponsored and conducted the "23<sup>rd</sup> Annual Fair Housing Conference." The annual conference was held on April 19, 2019. This education session represented the agencies 51<sup>st</sup> anniversary and offered training on federal and state Fair Housing laws surrounding best practices as well as presentations by leading Fair Housing attorneys and community advocates. Planning for the annual conference includes outreach to members of the housing provider community via in-person outreach, hundreds of e-mails, and two 1200-piece mailers.

The City funded a non-profit (Lowell Community Development Corporation) through CDBG funding for tenant education efforts, they conducted a Tenant Rights and Responsibilities workshops.

Proposed Action #2.2 - Include information relating to reasonable accommodation, and fair housing more generally, among licensing materials for new landlords. Measurable Objective #2.2 - The development and inclusion of new materials to be included in licensing documents. The City requires registration of all rental units and a baseline inspection to ensure habitability. There are 84,665 units registered for 30,

275 properties. Since beginning inspections in 2018, to June 30, 2019, 4016 units have completed baseline inspections.

Proposed Action #2.3 - Conduct accessibility audits among newly constructed multifamily housing units in partnership with the Fair Housing Council of Central California. Measurable Objective #2.3 - The number of audit tests conducted and the results of those tests. FHCCC conducted a Systemic Testing project in Fresno. The target area of the testing was all available new home developments on the basis of race. The testing indicated discriminatory treatment of “protected” testers (African-American) 37% of the time. New home developments discriminated 33% of the time, and existing homes in established neighborhoods revealed discrimination 44% of the time.

Proposed Action 2.4 - Promote the provision of disabled-accessible units and housing for persons with mental and physical disabilities (Housing Element: Housing Plan Policy H- 5-d). Measurable Objective #2.4 - Efforts and policies to promote the provision of disabled accessible units.

Proposed Action #2.5 - Accommodate persons with disabilities who seek reasonable waiver or modification of land use controls and/or development standards pursuant to procedures and criteria set forth in the Development Code (Housing Element: Housing Plan Policy H-5-t). Measurable Objective #2.5 - Record of permitted accommodations of land-use controls and/or development standards. Three such accommodations were requested and granted in the Planning and Development Department in PY2018.

**Private Sector Impediment #3: Relatively low levels of private investment in racial/ethnic minority neighborhoods and areas with comparatively high poverty rates.**

Proposed Action #3.1: Consider funding, matching funds, training programs and Section 3 opportunities for small business loan investment and to prepare small businesses for loans. Measurable Objective #3.1: The amount of funding dedicated to investment in small business and Section 3 training opportunities, and the amount of private sector investment supported or facilitated by those public investments. A non-profit organization named Helping Others Pursue Excellence Builds (H.O.P.E. Builds), was given \$15,000 in CDBG funds for their Section 3 Job Training program where they successfully assisted 40 Section 3 qualified residents. All HOME-funded development and substantial

rehabilitation projects are required to comply with Section 3 requirements. The Housing Authority of the City of Fresno maintains a list of eligible individuals by qualifications and interest.

Additional programs such as the Transformative Climate Communities (TCC) efforts are also focused in areas with relatively low levels of private investment in racial/ethnic minority neighborhoods. The TCC Program was established to fund the development and implementation of neighborhood-level transformative climate community plans that include multiple, coordinated greenhouse gas emissions reduction projects that provide local economic, environmental, and health benefits to disadvantaged communities. The City was awarded a TCC grant for \$66.5 million of investments in the Downtown, Chinatown and Southwest Fresno communities (TCC Project Area). These investment projects types include Affordable Housing and Sustainable Communities, Low-Income Weatherization, Urban Greening, Low Carbon Transportation, Urban and Community Forestry and Food Waster Prevention and Rescue. There are 24 projects with 12 different partners in addition to the City of Fresno. Adding to the \$66.5 million in TCC grant funding, partner agencies and the City are contributing a total of \$111,128,425.30 in leverage dollars to the projects. Specific to affordable housing is the Chinatown Housing Project. A high density, 4-story mixed-use development with 4,695 square feet of ground floor retail space, 56 affordable workforce housing units, and one manager's unit. The site consists of 0.60 acres of vacant land at 1101 F Street, Fresno, CA 93706 and is within one block of the proposed High Speed Rail Station and across the street from the proposed City Park. This project provides affordable housing, encourages use of mass transit and pedestrian walkways, and provides new retail space to stimulate economic development. There are three Sustainable Transportation Improvements (STI) planned. STI #1 will improve active transportation access to a transit stop in Chinatown located on F and Tulare Streets through the installation of 14 LED streetlights on F Street. Lighting will be installed from Fresno to Ventura Street. STI #2 will increase the urban tree canopy and provide more green space in Chinatown. This will be accomplished through planting 26 trees on F Street from Fresno to Mariposa Streets. One parklet will also be installed within these limits. STI #3 will reconstruct China Alley between Kern and Inyo into a permeable green alley and install strand lighting to increase visibility. The City will provide the long-term operations and maintenance of the improvements. The Fresno Housing Authority will

act as the lead agency for this project and will be contributing \$12,822,370 in leverage funding adding to the \$11,785,221 in TCC grant funding.

Density Bonus Programs: The TOD Height and Density Bonus program provides flexibility for projects that promote walkability, livability, and transit ridership near stations for Bus Rapid Transit and other enhanced transit service. For qualifying project sites, the bonus height may exceed the base district height by 25 percent and the bonus density may exceed that of the base district by 100 percent.

**Private Sector Impediment #4: Low use of available fair housing resources/infrastructure.**

Proposed Action #4.1 - Include a web page on the city website detailing the rights and responsibilities of city residents under federal and state fair housing law, and hyperlinks to a variety of fair housing resources, including complaint forms for HUD and the California Department of Fair Employment and Housing. Measurable Objective #4.1- inclusion of the web-link and number of visits to the web page. City of Fresno's housing resources page is: [https://www.fresno.gov/darm/housing-community-development/fair\\_housing](https://www.fresno.gov/darm/housing-community-development/fair_housing).

Proposed Action #4.2 - Use CDBG to fund specific Fair Housing education and outreach in areas of concentration. Measurable Objective #4.2 - The amount of CDBG funding dedicated to Fair Housing outreach and education, the number of training sessions, and the number of participants in those training sessions.

In addition, the City provides CDBG funds to educate City residents on rental rights and responsibilities. These educational workshops are held at various locations throughout the City and are provided in English and Spanish.

Proposed Action #4.3 - Through a continuing contract with the FHCCC, provide fair housing services that include advertising fair housing laws and complaint procedures in multiple languages through literature displays at City and County offices and through local non-profit groups (Housing Element: Housing Plan Program 25). Measurable Objective #4.3 - Continuing contract with the FHCCC and a record of marketing efforts to promote broader awareness of fair housing laws and complaint procedures.

A total of \$40,000 of CDBG funds were dedicated to Fair Housing efforts. The FHCCC maintains a website at [www.fhc-cc.org](http://www.fhc-cc.org) that explains fair housing rights and provides resources for people. The FHCCC produced

12 one-hour radio broadcasts entitled, “Fair Housing: It’s the Law,” on KFCF Fresno 88.1 FM. FHCCC estimates that these programs reach approximately 10,000 listeners in the service area. Broadcasts are also livestreamed at [kfcf.org](http://kfcf.org). Broadcasts feature guest speakers on topics such as: affordable housing development and opportunities, slumlords and the disparate impact on protected groups, mortgage lending practices and programs available, legal services and eviction assistance, and more. Each broadcast also discusses housing rights for home-seekers, and tenants, and housing provider obligations to comply with federal Fair Housing statutes.

The FHCCC conducted outreach and dispensed Fair Housing materials to the following agencies: Central California Legal Services, Fresno Housing Authorities, Salvation Army, Cesar Chavez Adult Education Center, Center for Therapy Advocacy and Education, Fresno County Department of Social Services, Fresno County Behavioral Health, Fresno County Welfare-to-Work Program, Catholic Charities, County Department of Health, Fresno Economic Opportunities Commission, and United Cerebral Palsy. FHCCC also participated in two multicultural celebrations and block parties sponsored by West Fresno Family Resource Center, a homeless roundtable, and spoke before the California State Fair Employment and Housing Council. The FHCCC conducted a Fair Housing Compliance Training to a small group of landlords, and sponsored and conducted the “23<sup>rd</sup> Annual Fair Housing Conference.” The annual conference was held on April 19, 2019. This education session represented the agency’s 51<sup>st</sup> anniversary and offered training on federal and state Fair Housing laws surrounding best practices as well as presentations by leading Fair Housing attorneys and community advocates. Planning for the annual conference includes outreach to members of the housing provider community via in-person outreach, hundreds of e-mails, and two 1200-piece mailers.

The FHCCC received a total of 243 complaints of housing discrimination in the city of Fresno. There were 191 new cases of rental housing discrimination and 1 sales/real estate cases opened for further investigation and/or referral for relief.

| CASES BY BASIS    |                | CASES BY ISSUE     |                |
|-------------------|----------------|--------------------|----------------|
| (Protected Basis) | (Total Number) | (Complaint Type)   | (Total Number) |
| Race              | 60             | Rental             | 191            |
| Religion          | 0              | Sales              | 1              |
| Color             | 59             | Advertising        | 0              |
| Sex/Gender        | 4              | Lending/Red-Lining | 0              |

|                        |            |                  |            |
|------------------------|------------|------------------|------------|
| Handicap               | 63         | Insurance        | 0          |
| Familial Status        | 12         | Zoning           | 0          |
| National Origin        | 31         | Accessibility    | 63         |
| Other State Violations | 14         | Terms/Conditions | 177        |
|                        |            | Harassment       | 18         |
| <b>Total*</b>          | <b>243</b> | <b>Total</b>     | <b>450</b> |

\*Complaints may contain more than one basis of discrimination. Two housing discrimination cases were referred to HUD for administrative relief, and five cases were referred to private attorneys for injunctive relief by the FHCCC.

FHCCC has printed Fair Housing materials to promote awareness of fair housing laws and complaint procedures. The materials are available in English, Spanish, Hmong, Lao, Khmer, Vietnamese, Arabic and Cantonese and are available at the FHCCC and displayed in City and County offices and through local non-profit groups.

**Public Sector Impediment #1: Persistence of concentrated areas of poverty with disproportionate shares of racial/ethnic minorities.**

Proposed Action #1 - Expanding upon Private Sector Action 3.1 above, identify methods by which CDBG funding may be used to promote investment and leverage lending in areas of the city with high poverty and high concentrations of racial/ethnic minority residents. Measurable Objective #1.1 - The amount of lending that is generated, facilitated, or supported by funding in areas with high concentrations of poverty and racial/ethnic minority residents.

Proposed Action 1.2 - Expand or reallocate CDBG funding for infrastructural improvements, public works projects, and housing rehabilitation/preservation, focusing on areas of poverty and high concentrations of minority residents. Measurable Objective # 1.2 - The amount of new or additional CDBG funding designated for improvements to infrastructure, public works projects, and housing rehabilitation/preservation in areas of poverty and high concentrations of minority residents. During PY2018, as a result of the needs expressed during the Public Needs Hearing, the City focused a significant amount of CDBG funds on the following items: infrastructure improvements such as lighting and sidewalks; to service providers to address homelessness and those at risk of becoming homeless; park improvements; public facility improvements; community revitalization in neglected neighborhoods; and job training opportunities.

Proposed Action #1.3 - Pursue the creation of Enhanced Infrastructure Financing Districts (EIFD) in distressed areas around the city center, with the goal of securing additional redevelopment funding for those areas. Measurable Objective #1.3: The designation of EIFDs and the amount of funding allocated for redevelopment of existing housing units as affordable housing.

Proposed Action #1.4: Advocate and facilitate the conservation and rehabilitation of substandard residential properties by homeowners and landlords (Housing Element: Housing Plan Policy H-4-b). Measurable Objective #1.4: Policies and actions designed to facilitate conservation and rehabilitation of substandard housing.

Proposed Action #1.5: Continue to facilitate access to rehabilitation programs that provide financial and technical assistance to low- and moderate-income households for the repair and rehabilitation of existing housing with substandard conditions (Housing Element: Housing Plan Policy H-4-e). Measurable Objective #1.5: Policies and actions designed to facilitate access to rehabilitation programs. The City offers programs that provide paint and minor repair to seniors, distressed property grant, and home rehabilitation funds for lower-income households. These activities have been funded primarily with HOME and CDBG program funds. The Homeowner Rehabilitation Program provides a grant to low-income, owner-occupied households to make needed repairs and improvements to their homes. The maximum allowable amount for a rehabilitation grant is \$65,000. The City also offers a Senior Paint Program in the form of a grant to low-income senior citizens (62 years of age or older) who own and occupy their home. Grant funds provide for a licensed lead certified painting contractor to paint the exterior of the home. The Distressed Property Grant provides up to \$15,000 per property to assist low-income homeowners with correction of code violations. The City's Neighborhood Revitalization Division takes a neighborhood-by-neighborhood approach in qualifying areas to identify property owners that could benefit from our rehabilitation programs. This systematic, parcel-by-parcel approach has helped cultivate owners that would benefit most from our programs. Additionally, the Neighborhood Revitalization Teams also identify properties that contribute to blight in the area and have established a partnership with Habitat for Humanity Fresno County and others to assist in the removal of blight when owners are unable to do so as a result of the cost of removal or physical limitations.

**Public Sector Impediment #2: Concentration of assisted housing in concentrated areas of poverty with relatively high concentrations of racial/ethnic minority residents.**

Proposed Action #2.1: Open a dialogue with affordable housing developers to identify barriers to entry for construction outside of areas in which affordable units are currently concentrated. Measurable Objective #2.1.1 - The record of dialogue between the City and affordable housing developers. Measurable Objective #2.1.2 - Identify resources to bridge the gap for developers of affordable housing units who face barriers to entry in neighborhoods with relatively low concentrations of affordable housing. There is an open dialogue between limited affordable housing developers and the City, specifically the Mayor's Office. City pursues use of general funds to further advance projects not addressed with HOME development funds.

Proposed Action #2.2 - Encourage the Fresno Housing Authority (FHA) to provide mobility counseling to voucher recipients. Measurable Objective #2.2 - The number of voucher recipients who have been provided mobility counseling. In PY 2018, the FHA position of mobility counselor (Housing Navigator) for voucher recipients was vacated and has not yet been backfilled. The FHA decided to take time and revisit the Mobility work by reviewing the data collected, findings, and position. They have since proposed to expand the effort by changing job descriptions and transitioning to two positions that would focus on mobility counseling and two other positions that would focus on landlord outreach. The funding for the four positions was approved by the Board. However, as the agency monitored the voucher program in the first two quarters of the year, they had to impose some temporary restrictions on voluntary moves. As a result, they delayed the relaunch of the Mobility efforts. The agency will relaunch this effort in September/October 2019.

In the meantime, the agency did purchase and secure funding to begin construction on 60 units of affordable housing in Clovis, CA. The FHA expects to break ground in December 2019. The location of this future development is in an area that meets all aspects of high opportunity. The children who will reside at this future property will attend the highest performing elementary school within Clovis Unified School District and also Fresno County's highest performing school district. This elementary school will also feed into the district's high performing middle school and high school. The agency has begun conversations with school district



administrators to plan for the 2020-21 academic year and transition of new students resulting from this future development.

Proposed Action #2.3 - Actively pursue funding to assist in the development, preservation, and rehabilitation of any existing housing type with a particular emphasis on the development of mixed-income neighborhoods (Housing Element: Housing Plan Program 5). Measurable Objective #2.3 - Policies and actions designed to secure funding for development, preservation, and rehabilitation of housing with an emphasis on developing mixed-income neighborhoods.

Proposed Action 2.4 - Ensure that all development applications are considered, reviewed, and approved without prejudice to the proposed residents (Housing Element: Housing Plan Policy H-5-e). Measurable Objective #2.4 - Efforts and policies designed to ensure equitable processing of development applications.

**Public Sector Impediment #3: Need to promote active public participation and involvement on issues impacting city residents.**

Proposed Action #3.1 - Establish an initiative, in partnership with local organizations and advocacy groups, to identify ways to promote public participation in housing and community development planning. Such organizations may include Stone Soup, the Center for New Americans, and the school districts, among others. Train agencies on City resources so they can hold additional public input sessions. City has enhanced public outreach to include no- and low-cost outreach that includes a diverse e-mail distribution list, publications (translated when applicable) in various papers and radio stations, and increase social media outreach. The Housing and Community Development Commission has representatives from the school district, and other community representatives.

Proposed Action #3.2 - Create a "meeting in a box" that will allow agencies to hold meetings at different times and locations and provide feedback to City. Action will be documented through the development of meeting materials and logistics. Funded with CDBG, and in coordination with the City, the Lowell CDC has developed curriculum for tenant and landlord education. Through continuing contract with the Fair Housing Council of Central California (FHCCC) and collaboration with the State Department of Fair Employment and Housing, disseminate fair housing information through city events, workshops, and local media (Housing Element: Housing Plan Program 25). Action will be documented through continued contract with the FHCCC and a record of marketing and public

outreach efforts. The FHCCC maintains a website at [www.fhc-cc.org](http://www.fhc-cc.org) that explains fair housing rights and provides resources for people. The FHCCC also logs fair housing decisions and news to the site.

**Public Sector Impediment #4: Lack of use of the state fair housing system.**

Proposed Actions 4.1 - Include a web page on the city website detailing the rights and responsibilities of city residents under federal and state fair housing law, and hyperlinks to a variety of fair housing resources, including complaint forms for HUD and the California Department of Fair Employment and Housing. Action will be measured by inclusion of the web-link and number of visits and the click-through rate of visitors who access any of the links included on the web page. The City's housing resources page is located at: <https://www.fresno.gov/DARM/housing-community-development/housing-services/>. PY 2018 had a total of 750 external visits (302 unique) to the page.

Proposed Action # 4.2 -Include data-sharing provisions in future contracts with the Fair Housing Council of Central California (FHCCC) to receive fair housing complaints and testing data. Action will be measured by the revision of contracts with the FHCCC for the purposes of receiving and managing fair housing data.

The FHCCC received a total of 243 complaints of housing discrimination in the city of Fresno. There were 191 new cases of rental housing discrimination and 1 sales/real estate cases opened for further investigation and/or referral for relief.

Proposed Action #4.3 - Open a dialogue with the Fair Housing Council. The purposes of this dialogue would be to share the results of the current AI study and to identify ways in which the city can collaborate with the Council on addressing the impediments included in the study.

Proposed Action # 4.4 - Through continuing contract with the Fair Housing Council of Central California, provide fair housing services that include advertising fair housing laws and complaint procedures in multiple languages through literature displays at City and County offices and through local non-profit groups (Housing Element: Housing Plan Program 25). Action will be documented through continued contractual relationships with the Fair Housing Council and a record of marketing efforts to promote broader awareness of fair housing laws and complaint procedures. The FHCCC maintains a website at [www.fhc-cc.org](http://www.fhc-cc.org) that explains fair housing rights and provides resources for people. The FHCCC also logs fair housing decisions and news to the site.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

The City's Planning and Development Department, Housing and Community Development Division (HCD Division) serves as the lead agency for monitoring compliance of CDBG, HOME, HESG and HOPWA Programs. HCD Division established procedures for monitoring of programs/activities and has a compliance staffing component. These procedures mandate compliance and timely implementation of the projects/activities by internal Departments, developers and subrecipients. HCD Division staff utilizes internal policies and procedures, HUD monitoring handbooks, guidelines, and technical assistance publications to ensure funded programs/activities are in compliance with all applicable rules and regulations.

The monitoring ranges from screening applicants for income eligibility, accounting procedures, to on-site inspections for funded projects/activities. HCD Division staff review these reports on a regular basis and provides technical assistance where needed to assure compliance.

### **Minority Business Outreach:**

The City established standards and procedures through Ordinance 2000-248, as amended, establishing its Disadvantaged Business Enterprise (DBE) Program in accordance with the regulations of the U.S. Department of Transportation (DOT) at 49 CFR Parts 23 and 26, U.S. Department of Housing and Urban Development (HUD) at 2 CFR Part 200, and U.S. Environmental Protection Agency (EPA) at 40 CFR Part 33. It is the policy and commitment of the City to ensure that DBEs as defined in Part 26, Part 23, Part 200 and Part 33 have an equal opportunity to receive and participate in DOT, HUD and EPA-funded contracts.

It is also the City's policy to:

- Ensure nondiscrimination in the award and administration of DOT, HUD and EPA-funded contracts;
- Create a level playing field on which DBEs can compete fairly for contracts and subcontracts relating to construction, professional services, supplies, equipment, materials and other services for DOT, HUD and EPA-funded contracts;
- Ensure that the DBE Program is narrowly tailored in accordance with applicable law;
- Ensure that only firms that meet 49 CFR Part 23, 49 CFR Part 26, 2 CFR Part 200 and 40 CFR Part 33 eligibility standards are permitted to participate as DBEs;

- Help remove barriers to the Participation of DBEs in DOT, HUD and EPA-funded contracts;
- Assist the development of firms that can compete successfully in the marketplace outside the DBE Program; and
- Outreach to local firms and encourage certification and participation in the DBE Program.

It is the objective of the DBE Program to:

- Aggressively seek out and identify firms owned and controlled by socially and economically disadvantaged individuals who are qualified to provide the City of Fresno with required goods, materials, supplies and services needed for the City's operations;
- Develop and implement information and communication programs and procedures geared to acquaint prospective DBEs with the City's contracting and procurement procedures and requirements;
- Develop the necessary interdepartmental relationships within the City, which will promote, foster, and facilitate the implementation of this program;
- Contribute to the economic stability and growth of DBEs in the Fresno metropolitan area; and
- Attain the annual DBE overall goals as established with the federal agencies and to meet all federal guidelines in the administration of this program.

### **DBE Program Procedural Framework**

The DBE Program, which was most recently updated in 2016, establishes a framework and a comprehensive set of procedures that have broad applicability across variety of federal programs, including HUD entitlement programs. The DBE Program policy and procedures document establishes standards and procedures for Program administration, DBE certification standards and procedures, goal setting, good faith efforts, counting, recordkeeping, compliance, monitoring and enforcement. The procedural framework calls for each Department, in conjunction with the DBE Program Coordinator, to develop a comprehensive record keeping system which will facilitate the monitoring and progress assessment of the DBE Program. This system will also provide necessary data for compliance reviews and uniform reporting requirements.

Departments shall provide copies of the records to the DBE Program Coordinator who shall be the custodian in charge of maintaining records showing procedures which have been utilized to implement this DBE Program including outreach, technical assistance efforts and referrals, and communication programs. The records shall also show the contract awards to DBEs including names, addresses, phone numbers, nature of the work, total value of the contract/subcontract and the overall percentage utilization of DBE awards. Records will provide data of actual DBE attainments. DBE participation will be credited toward overall goals only when payments are actually made to DBE

firms. The contract awards to DBEs shall be measured against the overall contracts awarded annually and the overall DBE goals. The records shall be provided to the DBE Program Coordinator on an annual basis for construction, professional services and other procurements, including procurements solicited under City of Fresno Charter Section 1208 for competitive bidding. Whenever possible, the DBE Program Coordinator shall be provided with reports from contractors on their progress in meeting DBE contractual obligations; and reports from DBEs to verify that they have performed the work committed to DBEs at contract award, including payments actually made to DBE firms. Final utilization reports will be required to be completed by the contractor within 30 days of Notice of Completion. Reports will be on a form provided by the City. The City will require prime contractors to maintain records and documents of payments to DBEs. These records will be made available for inspection upon request by any authorized representative of the City or applicable federal agency. This reporting requirement also extends to any certified DBE subcontractor. The City audits contract payments to DBEs to ensure the actual amount paid to DBE subcontractors equals or exceeds the dollar amounts stated in the schedule of DBE Participation.

#### **DBE Program Specific HUD CDBG and HOME Standards and Requirements**

The DBE Program policy and procedures also include CDBG and HOME specific requirements for recordkeeping and reporting, including a section entitled: SECTION 24 CFR 570.506 (g) (6) (CDBG) and 24 CFR 92.508 (a) (7) (ii) (B) (HOME)

RECORDKEEPING REQUIREMENTS: Data indicating the racial/ethnic character of each business entity receiving a contract or subcontracts of \$25,000 or more, paid or to be paid, with CDBG and/or HOME funds, data indicating which of those entities are women business enterprises as defined in Executive Order 12138, the amount of the contract or subcontract, and documentation of recipient affirmative steps to assure that minority business and women business enterprise have an equal opportunity.

Attachment 11 of the DBE Program policy and procedures incorporate additional guidance, forms and related instructions. These items include: i) HUD, Contract Provisions Required by Federal Law or Owner Contract with the U.S. Department of Housing and Urban Development, ii) HUD CPD Information Bulletin, Issue No. 2015-02, Minority Business Enterprise Contract and Subcontract Activity, Report HUD -2516 and Section 3 Reporting, November 30, 2014, iii) HUD Section 3 and MBE Pre-award Compliance Certification, iv) City of Fresno, Final Report, v) Utilization of Minority and Women Business Enterprises and First-Tier Subcontractors, vi) HUD Contract and Subcontract report, and vii) HUD, HOME Program, Annual Performance Report.

#### **HOME Monitoring Schedule and Results**

The following completed projects were monitored during the 2018-2019 program year: Villa Del Mar Apartments, Village at Kings Canyon Apartments, Brierwood Court Apartments, Geneva Village Apartments, Arbor Court Apartments, Sierra Gateway I

Senior Apartments, Tyler Duplex, Martin Luther King Square Apartments, Oak Park Senior Villas, Sandstone Apartments, Echo Duplex, Tanager Springs I Apartments, Tanager Springs II Apartments, Parc Grove Commons II Apartments, 330 Van Ness Cottages, Renaissance at Sant Clara Apartments, Bridges at Florence Apartments, Sierra Gateway II Senior Apartments, City View Apartments, Parc Grove Commons Northwest Apartments, Plaza Mendoza Apartments, Viking Village Apartments, Cedar Court Apartments, Inyo Terrace Apartments, Fultonia West Apartments, Cedar Heights Apartments, Calaveras Court Apartments, and Glen Avenue Apartments.

During the PY 2018 monitoring, the following risk assessments were noted: Parc Grove Commons II and Parc Grove Northwest continue to be classified as High Risk until the next monitoring in 2020. There are several units that require attention to health and safety.

On an annual basis, as part of the monitoring process the city verifies that 419 families previously assisted with federal funds that impose occupancy requirements over the length of an affordability period continue to occupy the home as their principal residence. Beneficiaries that no longer meet the occupancy requirements are referred to loan servicing for repayment of funds.

### **HESG Monitoring Schedule and Results**

During PY2018, program managers and consultants identified ways to improve on monitoring and working with subrecipients to ensure compliance with applicable local and federal regulations. New procedures for specific policies were recommended for monitoring subrecipient agencies and for providing training and coordination. At the beginning of each program year, City staff met with all CDBG-funded project managers to discuss the reporting requirements and the monitoring plan. Program providers are required, on a quarterly basis, to provide progress reports, which are reviewed for compliance.

During the course of the year, site monitoring reviews were held with program providers utilizing the following model:

- A formal monitoring notification letter was submitted to subrecipient agencies prior to monitoring.
- An entrance interview was held with key representatives for clarification of the program's purpose, scope, objectives, and goals.
- The review ends with an exit conference to present preliminary results of the monitoring, provide an opportunity to discuss program compliance and reporting concerns, and provide an opportunity for the program provider to report on steps being taken to address areas of non-compliance or non-performance.

- Documentation of the monitoring includes completed monitoring check sheets, supporting documentation, and a final results letter.
- Formal notification of the results of the monitoring review were sent to the program provider, which creates a permanent written record and an outline of any concerns and/or findings, and set a deadline for written response and corrective actions.
- It is the monitor's responsibility to provide the technical assistance needed to ensure that the programs are productive and in compliance with federal regulations.

During the PY 2018, three (3) public service agencies were monitored for HESG.

- Marjaree Mason Center – June 18, 2019
- Westcare – June 18, 2019
- Poverello House – June 25, 2019

Results for the three (3) public service agencies were reviewed and determined that property documentation was maintained in the files and supported the services being provided. Invoicing as a whole has improved considerably during the past year and will continue to be a focus in the coming year. HQS inspections were scheduled for August of 2019 and will be reported in the next years CAPER. The two CDBG infrastructure improvement awards for included a kitchen remodel and bathroom remodel. So far, Marjaree Mason has accomplished their kitchen remodel in April of 2019 and is currently working on the bathroom remodel. Work on the bathroom remodel is expected to be completed in winter of 2020. Poverello House completed an HVAC replacement project in January of 2019. Westcare Foundation completed a window replacement project in their facility on Bulldog Lane in February 2019 and is scheduled to be completed a fire alarms replacement project in their MLK facility in the fall of 2019.

#### **Citizen Participation Plan 91.105(d); 91.115(d)**

##### **Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

On August 13, 2019, the City published a public notice of the public hearing and the review and comment period for the PY 2018 Draft CAPER in the daily publication of the Fresno Bee. Public notices were also distributed to the public through posting at neighborhood community centers, the City's Facebook and Twitter accounts, the City Website, and read on-air at KBIF 900AM, a local Hmong and Punjabi radio station. The City utilized an email distribution list of over 500 interested individuals to share the Public Notice, and advised of the comment and community engagement process. The email distribution list contains addresses that range from residents, to community based organizations and public/private agencies, all encouraged to share the information with

their networks as well. The Public Notice also appeared in the bi-weekly publication of Vida en el valle on August 14, 2019.

On August 16, 2019, the City of Fresno made available a Public Review Draft of the 2018-2019 CAPER for a thirty day review and comment period. The draft will be available at Fresno City Hall, 2600 Fresno Street, Room 2133 (City Clerk's Office) and Room 3065 (Housing Division), as well as the Downtown branch of the Fresno County Public Library and online at [www.fresno.gov/housing](http://www.fresno.gov/housing). Written comments on the CAPER are to be mailed to: City of Fresno, attention to Aldi Dodds, 2600 Fresno Street, Room 3065 Fresno California, 93721, or by e-mail to: [HCDD@fresno.gov](mailto:HCDD@fresno.gov). Please reference "2018–2019 CAPER" in the subject line of an email message. Written comments must be received no later than 5:00 PM, September 17, 2019.

The Housing and Community Development Commission (HCDC) will conduct a workshop and receive public comments on the draft CAPER at 5:00 PM, September 11, 2019, at the Fresno City Hall, 2600 Fresno Street, Second Floor, Room 2165A. The Fresno City Council will conduct a workshop and Public Hearing to receive comments on the CAPER on September 19, 2019, at 10:30 AM.

The City's goal is to comply with the Americans with Disabilities Act (ADA) in all respects. The City Council Chamber is physically accessible. If, as an attendee or participant at the meeting, you need additional accommodations such as interpreters, signers, assistive listening devices, or the services of a translator, please contact the Office of the City Clerk at (559) 621-7650 or [clerk@fresno.gov](mailto:clerk@fresno.gov). To ensure availability, you are advised to make your request at least 48 hours prior to the meeting. The agenda and related staff reports are available at [www.fresno.gov](http://www.fresno.gov), as well as in the Office of the City Clerk.

### **Public Comments**

In addition to comments received through the public hearing, the City accepts public comments in any form convenient to the public, including through written responses, facsimile, and email. The City considers all comments and views received in writing or orally at public hearings in preparing the CAPER. All comments received will be reflected in the PY 2018 CAPER.



**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

Program Year 2018 represents the fourth year of the City's 2015-2019 Consolidated Plan. The Consolidated Plan outlines the City's strategies for the program years 2015 through 2019. There have been no major changes in the City's objectives since the development of the plan. The City, however, reviewed and revised housing rehabilitation program operating policies and procedures to strengthen operations and carryout programs more effectively.

The City certifies that:

- The City provided certifications of consistency in a fair and impartial manner;
- The City did not hinder Consolidated Plan implementation by action or willful inaction;
- Pursued all resources described in the Consolidated Plan; and
- All CDBG funds used went toward meeting a national objective. The City spent 100% of its CDBG program funds (not including administrative and loan payments) on activities that met a low- and moderate-income national objective.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

## **CR-50 - HOME 91.520(d)**

### **Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The below list of completed projects were monitored during the PY2018 with no issues.

|                                    |                                 |
|------------------------------------|---------------------------------|
| Villa Del Mar Apartments           | Geneva Village Apartments       |
| Village at Kings Canyon Apartments | Sierra Gateway I Apartments     |
| Brierwood Court Apartments         | Oak Park Senior Villas          |
| Arbor Court Apartments             | Sandstone Apartments            |
| MLK square Apartments              | Tanager Springs I Apartments    |
| 330 Van Ness Cottages              | Tanager Springs II Apartments   |
| Bridges at Florence Apartments     | Parc Grove Commons Apartments   |
| City View Apartments               | Parc Grove Northwest Apartments |
| Calaveras Court Apartments         | Renaissance at Santa Clara      |
| Sierra Gateway II Apartments       | Plaza Mendoza Apartments        |
| Viking Village Apartments          | Cedar Court Apartments          |
| Inyo Terrace Apartments            | Fulton West Apartments          |
| Cedar Heights Apartments           | Tyler Street Duplex             |
| Echo Duplex                        | Glenn Avenue Apartments         |

There were no newly constructed projects during the program year that required initial inspection.

### **Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)**

Affirmative marketing consists of additional actions taken beyond typical advertising efforts that are established to attract eligible persons who may otherwise not apply.

The City requires that each HOME-assisted property obtain a City-approved Affirmative Fair Housing Marketing Plan for available units in developments that have five or more HOME-assisted units. In the PY 2018, there were no properties that required an initial Affirmative Fair Housing Marketing Plan. All of the existing apartment complexes have an approved Affirmative Fair Housing Marketing Plan.

Affirmative marketing of business opportunities under the HOME Program include, but are not limited to, hiring of persons and businesses for consultant services, vendors, contractors, developers and property owners that enter into agreements funded through HOME. The City is required to adopt procedures to ensure the inclusion of minorities

and women, to the maximum extent possible, in all contracting opportunities made possible through HOME funding. This includes opportunities for all types of business, including but not limited to real estate firms, construction firms, appraisal firms, management firms, financial institutions, investment banking firms, underwriters, accountants, and other professional services.

The City's policies and procedures call for the following affirmative marketing actions:

- Solicit qualified vendors who have received the Minority and Women Business Enterprise (MWBE) Certification from the State of California when they are potential sources.
- Divide large contracts, when economically feasible, into smaller tasks or quantities to permit maximum participation by small and minority business, and women's business enterprises.
- Require all prime contractors, if subcontracts are to be let, to take the affirmative steps listed above.

In addition, the City has incorporated the following into its HOME Program Agreement between the City and Developers to ensure HUD's Affirmative Fair Housing Marketing Plan requirements are met:

“The developer warrants, covenants and agrees with the City that it shall comply with all affirmative marketing requirements, including without limitation, those set out at 24 C.F.R. 92.350 and 92.351, in order to provide information and otherwise attract eligible persons from all racial, ethnic and gender groups in the housing market in the rental of the Project Units. The DEVELOPER shall maintain records of actions taken to affirmatively market units constructed in the future, and to assess the results of these actions.”

City staff performing annual monitoring follows up with property managers to ensure an Affirmative Fair Housing Marketing Plan has been submitted to the City for review and approval.

In addition, the City's notice of HOME Program funding availability specifically encourages minority- and women-owned firms to submit an application consistent with the City's policy to insure that minority- and women-owned firms are afforded the maximum practical opportunity to compete for and obtain public sector contracts for services.

**Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

During the 2018-2019 program year, the City received a total of \$227,853.47 of HOME Program Income. Of this amount, \$22,785.35 or 10% was sub-allocated for HOME program administration and the remaining balance will be used to reduce the amount of entitlement funds drawn from the City's Treasury account.

**Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)**

On April 13, 2017, the City adopted its 2015-2023 Housing Element that identifies the housing needs of the city and introduces programs and activities aimed at addressing those needs. In addition, the Housing Element examines the housing needs of the City, the long-term strategies to meet those needs, and determines the priority needs for a five year period.

The Housing and Community Development Division currently operates a New Development / Substantial Rehabilitation Program which requires coordination with the State's Low Income Housing Tax Credit (LIHTC) Program. The City is the Local Reviewing Agency for the Program and annually receives two to three LIHTC applications, for new development or substantial rehabilitation projects, for evaluations and comment. In return for the City's evaluation of the application, the State provides the City with a nominal stipend to cover the review cost.

The City also operates an Owner-Occupied Rehabilitation Program, Senior Paints Program, Tenant-Based Rental Assistance Program, and Housing Opportunities for Person with Aids Program.

Also during the program year, the City provided one developer with approximately \$2.3 million in Community Development Block Grant funds for the acquisition of the future Fancher Creek Senior Apartments site. The proposed Fancher Creek Senior Apartments will be part of the Fancher Creek Master Plan Community that when completed will consist of 95-acres of commercial, retail, office, residential housing, a town center plaza, lake, and restaurants.

**CR-55 - HOPWA 91.520(e)****Identify the number of individuals assisted and the types of assistance provided**

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

| <b>Number of Households Served Through:</b>                                                                  | <b>One-year Goal</b> | <b>Actual</b>                                                       |
|--------------------------------------------------------------------------------------------------------------|----------------------|---------------------------------------------------------------------|
| Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family        | 25                   | 17                                                                  |
| Tenant-based rental assistance                                                                               | 20                   | 16 units (these are the total in the voucher program as of 6/30/19) |
| Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds               | 0                    | 0                                                                   |
| Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds | 20                   | 20                                                                  |
| Total                                                                                                        | 65                   | 53                                                                  |

**Table 1 – HOPWA Number of Households Served**

**Narrative**

Housing Opportunities for Persons with AIDS (HOPWA) is the only Federal program dedicated to the housing needs of people living with HIV/AIDS. The City partners with WestCare California, Inc. to administer the funding and provide services in the metro area. WestCare operates The Living Room and provides Tenant Based Rental Assistance (TBRA) and Short-term Rental Mortgage and Utilities (STRMU). Participants in the program are referred to the City of Fresno Housing Authority for long term housing.

## CR-60 - ESG 91.520(g) (ESG Recipients only)

### ESG Supplement to the CAPER in *e-snaps*

#### For Paperwork Reduction Act

#### 1. Recipient Information—All Recipients Complete

##### Basic Grant Information

|                                                                                       |                          |
|---------------------------------------------------------------------------------------|--------------------------|
| Recipient Name                                                                        | FRESNO                   |
| Organizational DUNS Number                                                            | 071887855                |
| EIN/TIN Number                                                                        | 946000338                |
| Identify the Field Office                                                             | SAN FRANCISCO            |
| Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance | Fresno/Madera County CoC |

##### ESG Contact Name

|             |          |
|-------------|----------|
| Prefix      |          |
| First Name  | Jennifer |
| Middle Name | K        |
| Last Name   | Clark    |
| Suffix      |          |
| Title       | Director |

##### ESG Contact Address

|                  |                              |
|------------------|------------------------------|
| Street Address 1 | 2600 Fresno Street Room 3070 |
| Street Address 2 |                              |
| City             | Fresno                       |
| State            | CA                           |
| ZIP Code         | -                            |
| Phone Number     | 559-621-8001                 |
| Extension        |                              |
| Fax Number       | 559-457-1316                 |
| Email Address    | jennifer.clark@fresno.gov    |

##### ESG Secondary Contact

|               |                                           |
|---------------|-------------------------------------------|
| Prefix        | Mr.                                       |
| First Name    | Thomas                                    |
| Last Name     | Morgan                                    |
| Suffix        |                                           |
| Title         | Housing and Community Development Manager |
| Phone Number  | 559-621-8064                              |
| Extension     |                                           |
| Email Address | thomas.morgan@fresno.gov                  |

## **2. Reporting Period—All Recipients Complete**

**Program Year Start Date** 07/01/2018  
**Program Year End Date** 06/30/2019

### **3a. Subrecipient Form – Complete one form for each subrecipient**

**Subrecipient or Contractor Name:** FRESNO HOUSING AUTHORITY

**City:** Fresno

**State:** CA

**Zip Code:** 93721

**DUNS Number:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Unit of Government

**ESG Subgrant or Contract Award Amount:** \$20,236

**Subrecipient or Contractor Name:** MARJAREE MASON CENTER

**City:** Fresno

**State:** CA

**Zip Code:**

**DUNS Number:** 173284605

**Is subrecipient a victim services provider:** Y

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** \$313,173

**Subrecipient or Contractor Name:** WestCare of California

**City:** Fresno

**State:** CA

**Zip Code:** 93703

**DUNS Number:** 054612767

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** \$183,972

**Subrecipient or Contractor Name:** Poverello House

**City:** Fresno

**State:** CA

**Zip Code:** 93706

**DUNS Number:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** \$11,000

**CR-65 - Persons Assisted**

SEE ATTACHED SAGE HMIS HESG REPORT



HUD ESG CAPER

Filters for this report

- Client ID
- Q4a record ID
- Submission ID
- Q4a record ID
- Submission ID
- Report executed on

- 78790
- (all)
- 90500
- (all)
- 90500
- 8/13/2019 5:13:49 PM

Report Date Range

7/1/2018 to 6/30/2019

Q01a. Contact Information

|                  |                                           |
|------------------|-------------------------------------------|
| First name       | Thomas                                    |
| Middle name      |                                           |
| Last name        | Morgan                                    |
| Suffix           |                                           |
| Title            | Housing and Community Development manager |
| Street Address 1 | 2600 Fresno Street, CH3S 3065             |
| Street Address 2 |                                           |
| City             | Fresno                                    |
| State            | California                                |
| ZIP Code         | 93721                                     |
| E-mail Address   | thomas.morgan@fresno.gov                  |
| Phone Number     |                                           |
| Extension        |                                           |
| Fax Number       | (559)621-8064                             |

Q01b. Grant Information

As of 8/9/2019Fiscal YearGrant NumberCurrent Authorized AmountTotal DrawnBalanceObligation DateExpenditure  
Deadline2018E18MVC060001\$578,163.00\$599,575.16\$478,587.849/1  
2/20189/12/20202017E17MVC060001\$569,903.00\$387,505.39\$182,  
397.619/22/20179/22/20192016E16MVC060001\$565,293.00\$529,76  
4.03\$35,528.978/22/20168/22/20182015E15MVC060001\$559,850.0  
0\$559,850.00\$509/14/20159/14/20172014E14MVC060001\$517,584.0  
0\$517,584.00\$506/30/20156/30/20172013E13MVC060001\$418,009.0  
0\$418,009.00\$5010/6/201310/6/20152012E12MVC060001\$596,740.0  
0\$596,740.00\$5010/5/201210/5/20142011Total\$3,805,542.00\$3,10  
9,027.58\$5696,514.42

ESG information from IDIS

CAPER reporting includes funds used from fiscal year:

Project types carried out during the program year:

Enter the number of each type of projects funded through ESG during this program year.

- Street Outreach1
- Emergency Shelter2
- Transitional Housing (grandfathered under ES)0
- Day Shelter (funded under ES)0
- Rapid Re-Housing2
- Homelessness Prevention1

Q01c. Additional Information

|                                                                                                                                            |                     |
|--------------------------------------------------------------------------------------------------------------------------------------------|---------------------|
| HMIS                                                                                                                                       | Comparable Database |
| Are 100% of the project(s) funded through ESG, which are allowed to use HMIS, entering data into HMIS?                                     | Yes                 |
| Have all of the projects entered data into Sage via a CSV - CAPER Report upload?                                                           | Yes                 |
| Are 100% of the project(s) funded through ESG, which are allowed to use a comparable database, entering data into the comparable database? | Yes                 |
| Have all of the projects entered data into Sage via a CSV - CAPER Report upload?                                                           | Yes                 |

Q04a: Project Identifiers in HMIS

|                                                                                   |                             |
|-----------------------------------------------------------------------------------|-----------------------------|
| Organization Name                                                                 | Marjaree Mason Center, Inc. |
| Organization ID                                                                   |                             |
| Project Name                                                                      | Emergency Shelter           |
| Project ID                                                                        |                             |
| HMIS Project Type                                                                 | 1                           |
| Method of Tracking ES                                                             |                             |
| Is the Services Only (HMIS Project Type 6) affiliated with a residential project? |                             |

HUD ESG CAPER

- Filters for this report
- Client ID
  - Q4a record ID
  - Submission ID
  - Q4a record ID
  - Submission ID
  - Report executed on

Report Date Range

7/1/2018 to 6/30/2019

Q01a. Contact Information

- First name
- Middle name
- Last name
- Suffix
- Title
- Street Address 1
- Street Address 2
- City
- State
- ZIP Code
- E-mail Address
- Phone Number
- Extension
- Fax Number

Q01b. Grant Information

- ESG Information from IDIS
- CAPER reporting includes funds used from fiscal year:
- Project types carried out during the program year:
- Enter the number of each type of projects funded through ESG during this program year.
- Street Outreach
  - Emergency Shelter
  - Transitional Housing (grandfathered under ES)
  - Day Shelter (funded under ES)
  - Rapid Re-Housing
  - Homelessness Prevention

Q01c. Additional Information

- HMIS
- Comparable Database
- Are 100% of the project(s) funded through ESG, which are allowed to use HMIS, entering data into HMIS?
- Have all of the projects entered data into Sage via a CSV - CAPER Report upload?
- Are 100% of the project(s) funded through ESG, which are allowed to use a comparable database, entering data into the comparable database?
- Have all of the projects entered data into Sage via a CSV - CAPER Report upload?

Q04a: Project Identifiers in HMIS

- Organization Name
- Organization ID
- Project Name
- Project ID
- HMIS Project Type
- Method of Tracking ES
- Is the Services Only (HMIS Project Type 6) affiliated with a residential project?

Identify the Project ID's of the Housing Projects this Project is

|                                                                                   |                                              |
|-----------------------------------------------------------------------------------|----------------------------------------------|
| Affiliated with                                                                   | Yes                                          |
| CSV Exception?                                                                    | Yes                                          |
| Uploaded via emailed hyperlink?                                                   | CLHil6LXTu                                   |
| Email unique ID record link                                                       | ESG Shelter                                  |
| Project name (user-specified)                                                     | Emergency Shelter                            |
| Project type (user-specified)                                                     | Marjaree Mason Center, Inc.                  |
| Organization Name                                                                 |                                              |
| Organization ID                                                                   | City Rapid Rehousing                         |
| Project Name                                                                      |                                              |
| Project ID                                                                        | 13                                           |
| HMIS Project Type                                                                 |                                              |
| Method of Tracking ES                                                             |                                              |
| Is the Services Only (HMIS Project Type 6) affiliated with a residential project? |                                              |
| Identify the Project ID's of the Housing Projects this Project is                 |                                              |
| Affiliated with                                                                   | Yes                                          |
| CSV Exception?                                                                    | Yes                                          |
| Uploaded via emailed hyperlink?                                                   | JH2If0rJIY                                   |
| Email unique ID record link                                                       | Rapid Re-Housing                             |
| Project name (user-specified)                                                     | PH - Rapid Re-Housing                        |
| Project type (user-specified)                                                     | Poverello House                              |
| Organization Name                                                                 |                                              |
| Organization ID                                                                   | 34                                           |
| Project Name                                                                      | ES - Emergency Shelter Voucher Program (ESG) |
| Project ID                                                                        | 3745                                         |
| HMIS Project Type                                                                 | 1                                            |
| Method of Tracking ES                                                             | 0                                            |
| Is the Services Only (HMIS Project Type 6) affiliated with a residential project? |                                              |

Identify the Project ID's of the Housing Projects this Project is

|                                                                                   |                                    |
|-----------------------------------------------------------------------------------|------------------------------------|
| Affiliated with                                                                   | No                                 |
| CSV Exception?                                                                    | Yes                                |
| Uploaded via emailed hyperlink?                                                   | BSuUheIoF8                         |
| Email unique ID record link                                                       | Hotel/Motel Vouchers               |
| Project name (user-specified)                                                     | Emergency Shelter                  |
| Project type (user-specified)                                                     | WestCare California                |
| Organization Name                                                                 |                                    |
| Organization ID                                                                   | 129                                |
| Project Name                                                                      | RR - WestCare ESG Project Unite RR |
| Project ID                                                                        | 3729                               |
| HMIS Project Type                                                                 | 13                                 |
| Method of Tracking ES                                                             |                                    |
| Is the Services Only (HMIS Project Type 6) affiliated with a residential project? |                                    |

Identify the Project ID's of the Housing Projects this Project is

|                                                                                   |                                    |
|-----------------------------------------------------------------------------------|------------------------------------|
| Affiliated with                                                                   | No                                 |
| CSV Exception?                                                                    | Yes                                |
| Uploaded via emailed hyperlink?                                                   | sKScqcyohtf                        |
| Email unique ID record link                                                       | Project Unite                      |
| Project name (user-specified)                                                     | PH - Rapid Re-Housing              |
| Project type (user-specified)                                                     | WestCare California                |
| Organization Name                                                                 |                                    |
| Organization ID                                                                   | 129                                |
| Project Name                                                                      | HP - WestCare ESG Project Unite HP |
| Project ID                                                                        | 3728                               |
| HMIS Project Type                                                                 | 12                                 |
| Method of Tracking ES                                                             |                                    |
| Is the Services Only (HMIS Project Type 6) affiliated with a residential project? |                                    |

Identify the Project ID's of the Housing Projects this Project is

|                                 |                         |
|---------------------------------|-------------------------|
| Affiliated with                 | No                      |
| CSV Exception?                  | Yes                     |
| Uploaded via emailed hyperlink? | G1ghKHpfy               |
| Email unique ID record link     | Project Unite           |
| Project name (user-specified)   | Homelessness Prevention |
| Project type (user-specified)   |                         |

Q05a: Report Validations Table

|                                    |     |
|------------------------------------|-----|
| Total Number of Persons Served     | 795 |
| Number of Adults (Age 18 or Over)  | 341 |
| Number of Children (Under Age 18)  | 453 |
| Number of Persons with Unknown Age | 1   |

[illegible]

### Q05a: Report Validations Table

Total Number of Persons Served  
Number of Adults (Age 18 or Over)  
Number of Children (Under Age 18)  
Number of Persons with Unknown Age

|                                                                     |     |
|---------------------------------------------------------------------|-----|
| Number of Leavers                                                   | 618 |
| Number of Adult Leavers                                             | 263 |
| Number of Adult and Head of Household Leavers                       | 264 |
| Number of Stayers                                                   | 177 |
| Number of Adult Stayers                                             | 78  |
| Number of Veterans                                                  | 1   |
| Number of Chronically Homeless Persons                              | 19  |
| Number of Youth Under Age 25                                        | 122 |
| Number of Parenting Youth Under Age 25 with Children                | 38  |
| Number of Adult Heads of Household                                  | 322 |
| Number of Child and Unknown-Age Heads of Household                  | 1   |
| Heads of Households and Adult Stayers in the Project 365 Days or Mo | 1   |

**Q06a: Data Quality: Personally Identifying Information (PII)**

| Data Element           | Client Doesn't Know/Refused | Information Missing | Data Issues | % of Error Rate |
|------------------------|-----------------------------|---------------------|-------------|-----------------|
| Name                   | 0                           | 0                   | 0           | 0.00 %          |
| Social Security Number | 317                         | 0                   | 1           | 40.00 %         |
| Date of Birth          | 1                           | 1                   |             | 0.25 %          |
| Race                   | 1                           | 0                   | 0           | 0.13 %          |
| Ethnicity              | 0                           | 0                   | 0           | 0.00 %          |
| Gender                 | 0                           | 0                   | 0           | 0.00 %          |
| Overall Score          |                             |                     |             |                 |

**Q06b: Data Quality: Universal Data Elements**

|                                   | Error Count |
|-----------------------------------|-------------|
| Veteran Status                    | 7           |
| Project Start Date                | 0           |
| Relationship to Head of Household | 2           |
| Client Location                   | 0           |
| Disabling Condition               | 2           |

**Q06c: Data Quality: Income and Housing Data Quality**

|                                         | Error Count |
|-----------------------------------------|-------------|
| Destination                             | 109         |
| Income and Sources at Start             | 6           |
| Income and Sources at Annual Assessment | 0           |
| Income and Sources at Exit              | 9           |

**Q06d: Data Quality: Chronic Homelessness**

|                         | Count of Total Records |
|-------------------------|------------------------|
| ES, SH, Street Outreach | 21                     |
| TH                      | 0                      |
| PH (All)                | 58                     |
| Total                   | 79                     |

**Q06e: Data Quality: Timeliness**

|           | Number of ProjectStart Records |
|-----------|--------------------------------|
| 0 days    | 463                            |
| 1-3 Days  | 139                            |
| 4-6 Days  | 34                             |
| 7-10 Days | 11                             |
| 11+ Days  | 109                            |

**Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter**

|                                                                      | # of Records |
|----------------------------------------------------------------------|--------------|
| Contact (Adults and Heads of Household in Street Outreach or ES - NE | 0            |
| Bed Night (All Clients in ES - NBN)                                  | 0            |

**Q07a: Number of Persons Served**

|                                     | Total |
|-------------------------------------|-------|
| Adults                              | 341   |
| Children                            | 453   |
| Client Doesn't Know/ Client Refused | 1     |
| Data Not Collected                  | 0     |
| Total                               | 795   |

**Q08a: Households Served**

|                  | Total |
|------------------|-------|
| Total Households | 338   |

**Q08b: Point-in-Time Count of Households on the Last Wednesday**

|         | Total |
|---------|-------|
| January | 10    |

|  | ApproximateDate Started DK/R/missing |
|--|--------------------------------------|
|  | 0                                    |
|  | 0                                    |
|  | 5                                    |
|  | 0                                    |

|  | Missing Timein Housing |
|--|------------------------|
|  | 0                      |
|  | 0                      |
|  | 0                      |
|  | 0                      |

|  | % ofinactive Records |
|--|----------------------|
|  | --                   |
|  | --                   |

|  | With Children and Adults | With Only Children |
|--|--------------------------|--------------------|
|  | 212                      | 0                  |
|  | 431                      | 1                  |
|  | 1                        | 0                  |
|  | 0                        | 0                  |
|  | 644                      | 1                  |

|  | With Children and Adults | With Only Children |
|--|--------------------------|--------------------|
|  | 213                      | 1                  |

|  | With Children and Adults | With Only Children |
|--|--------------------------|--------------------|
|  | 2                        | 0                  |

Number of Leavers  
Number of Adult Leavers  
Number of Adult and Head of Household Leavers  
Number of Stayers  
Number of Adult Stayers  
Number of Veterans  
Number of Chronically Homeless Persons  
Number of Youth Under Age 25  
Number of Parenting Youth Under Age 25 with Children  
Number of Adult Heads of Household  
Number of Child and Unknown-Age Heads of Household  
Heads of Households and Adult Stayers in the Project 365 Days or Mc

Q06a: Data Quality: Personally Identifying Information (PII)

Data Element  
Name  
Social Security Number  
Date of Birth  
Race  
Ethnicity  
Gender  
Overall Score

Q06b: Data Quality: Universal Data Elements

Veteran Status  
Project Start Date  
Relationship to Head of Household  
Client Location  
Disabling Condition

Q06c: Data Quality: Income and Housing Data Quality

Destination  
Income and Sources at Start  
Income and Sources at Annual Assessment  
Income and Sources at Exit

Q06d: Data Quality: Chronic Homelessness

ES, SH, Street Outreach  
TH  
PH (All)  
Total

Q06e: Data Quality: Timeliness

0 days  
1-3 Days  
4-6 Days  
7-10 Days  
11+ Days

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

Contact (Adults and Heads of Household in Street Outreach or ES - NE  
Bed Night (All Clients in ES - NBN)

Q07a: Number of Persons Served

Adults  
Children  
Client Doesn't Know/ Client Refused  
Data Not Collected  
Total

Q08a: Households Served

Total Households

Q08b: Point-in-Time Count of Households on the Last Wednesday

January

Number of Times DK/R/missing  
0  
0  
2  
0

Number of Months DK/R/missing  
0  
0  
0  
0

% of Records Unable to Calculate  
0.00 %  
-  
9.00 %  
6.61 %

Unknown Household Type

0  
0  
0  
0

Unknown Household Type

0

Unknown Household Type

0

|                                                 |                                                             |     |     |     |    |                                                       |                                                   |                                            |
|-------------------------------------------------|-------------------------------------------------------------|-----|-----|-----|----|-------------------------------------------------------|---------------------------------------------------|--------------------------------------------|
| Q09a: Number of Persons Contacted               | April                                                       | 7   | 4   | 3   | 0  | First contact – NOT staying on the Streets, ES, or SH | First contact – WAS staying on Streets, ES, or SH | First contact – Worker unable to determine |
|                                                 | July                                                        | 27  | 22  | 5   | 0  |                                                       |                                                   |                                            |
|                                                 | October                                                     | 18  | 16  | 2   | 0  |                                                       |                                                   |                                            |
|                                                 | All Persons Contacted                                       | 0   | 0   | 0   | 0  |                                                       |                                                   |                                            |
|                                                 | Once                                                        | 0   | 0   | 0   | 0  |                                                       |                                                   |                                            |
| Q09b: Number of Persons Engaged                 | 2-5 Times                                                   | 0   | 0   | 0   | 0  | First contact – NOT staying on the Streets, ES, or SH | First contact – WAS staying on Streets, ES, or SH | First contact – Worker unable to determine |
|                                                 | 6-9 Times                                                   | 0   | 0   | 0   | 0  |                                                       |                                                   |                                            |
|                                                 | 10+ Times                                                   | 0   | 0   | 0   | 0  |                                                       |                                                   |                                            |
|                                                 | Total Persons Contacted                                     | 0   | 0   | 0   | 0  |                                                       |                                                   |                                            |
|                                                 | Rate of Engagement                                          | 0   | 0   | 0   | 0  |                                                       |                                                   |                                            |
| Q10a: Gender of Adults                          | Total                                                       | 37  | 23  | 14  | 0  | Without Children                                      | With Children and Adults                          | Unknown Household Type                     |
|                                                 | Male                                                        | 37  | 23  | 14  | 0  |                                                       |                                                   |                                            |
|                                                 | Female                                                      | 302 | 103 | 198 | 0  |                                                       |                                                   |                                            |
|                                                 | Trans Female (MTF or Male to Female)                        | 1   | 1   | 0   | 0  |                                                       |                                                   |                                            |
|                                                 | Trans Male (FTM or Female to Male)                          | 1   | 1   | 0   | 0  |                                                       |                                                   |                                            |
| Q10b: Gender of Children                        | Gender Non-Conforming (i.e. not exclusively male or female) | 0   | 0   | 0   | 0  | With Only Children                                    | Unknown Household Type                            |                                            |
|                                                 | Client Doesn't Know/Client Refused                          | 0   | 0   | 0   | 0  |                                                       |                                                   |                                            |
|                                                 | Data Not Collected                                          | 0   | 0   | 0   | 0  |                                                       |                                                   |                                            |
|                                                 | Subtotal                                                    | 341 | 128 | 212 | 0  |                                                       |                                                   |                                            |
|                                                 | Total                                                       | 221 | 212 | 0   | 0  |                                                       |                                                   |                                            |
| Q10c: Gender of Persons Missing Age Information | Male                                                        | 221 | 212 | 1   | 0  | With Children and Adults                              | With Only Children                                | Unknown Household Type                     |
|                                                 | Female                                                      | 232 | 219 | 0   | 0  |                                                       |                                                   |                                            |
|                                                 | Trans Female (MTF or Male to Female)                        | 0   | 0   | 0   | 0  |                                                       |                                                   |                                            |
|                                                 | Trans Male (FTM or Female to Male)                          | 0   | 0   | 0   | 0  |                                                       |                                                   |                                            |
|                                                 | Gender Non-Conforming (i.e. not exclusively male or female) | 0   | 0   | 0   | 0  |                                                       |                                                   |                                            |
| Q10d: Gender by Age Ranges                      | Client Doesn't Know/Client Refused                          | 0   | 0   | 0   | 0  | Without Children                                      | With Children and Adults                          | With Only Children                         |
|                                                 | Data Not Collected                                          | 0   | 0   | 0   | 0  |                                                       |                                                   |                                            |
|                                                 | Subtotal                                                    | 453 | 431 | 0   | 0  |                                                       |                                                   |                                            |
|                                                 | Total                                                       | 0   | 0   | 0   | 0  |                                                       |                                                   |                                            |
|                                                 | Male                                                        | 1   | 2   | 1   | 1  |                                                       |                                                   |                                            |
| Q11: Age                                        | Female                                                      | 0   | 0   | 0   | 0  | Under Age 18                                          | Age 18-24                                         | Age 25-61                                  |
|                                                 | Trans Female (MTF or Male to Female)                        | 0   | 0   | 0   | 0  |                                                       |                                                   |                                            |
|                                                 | Trans Male (FTM or Female to Male)                          | 0   | 0   | 0   | 0  |                                                       |                                                   |                                            |
|                                                 | Gender Non-Conforming (i.e. not exclusively male or female) | 0   | 0   | 0   | 0  |                                                       |                                                   |                                            |
|                                                 | Client Doesn't Know/Client Refused                          | 0   | 0   | 0   | 0  |                                                       |                                                   |                                            |
| Q11a: Age                                       | Data Not Collected                                          | 0   | 0   | 0   | 0  | Under Age 18                                          | Age 18-24                                         | Age 25-61                                  |
|                                                 | Subtotal                                                    | 1   | 2   | 1   | 1  |                                                       |                                                   |                                            |
|                                                 | Total                                                       | 258 | 221 | 7   | 7  |                                                       |                                                   |                                            |
|                                                 | Male                                                        | 535 | 232 | 45  | 45 |                                                       |                                                   |                                            |
|                                                 | Female                                                      | 2   | 0   | 1   | 1  |                                                       |                                                   |                                            |
| Q11b: Age                                       | Trans Female (MTF or Male to Female)                        | 0   | 0   | 0   | 0  | Without Children                                      | With Children and Adults                          | With Only Children                         |
|                                                 | Trans Male (FTM or Female to Male)                          | 0   | 0   | 0   | 0  |                                                       |                                                   |                                            |
|                                                 | Gender Non-Conforming (i.e. not exclusively male or female) | 0   | 0   | 0   | 0  |                                                       |                                                   |                                            |
|                                                 | Client Doesn't Know/Client Refused                          | 0   | 0   | 0   | 0  |                                                       |                                                   |                                            |
|                                                 | Data Not Collected                                          | 0   | 0   | 0   | 0  |                                                       |                                                   |                                            |
| Q11c: Age                                       | Subtotal                                                    | 795 | 453 | 53  | 53 | Without Children                                      | With Children and Adults                          | With Only Children                         |
|                                                 | Total                                                       | 170 | 0   | 170 | 0  |                                                       |                                                   |                                            |
|                                                 | Under 5                                                     | 214 | 0   | 214 | 0  |                                                       |                                                   |                                            |
|                                                 | 5 - 12                                                      | 68  | 0   | 68  | 0  |                                                       |                                                   |                                            |
|                                                 | 13 - 17                                                     | 54  | 20  | 34  | 0  |                                                       |                                                   |                                            |
| Q11d: Age                                       | 18 - 24                                                     | 0   | 0   | 0   | 0  | Without Children                                      | With Children and Adults                          | With Only Children                         |
|                                                 | 25 - 34                                                     | 0   | 0   | 0   | 0  |                                                       |                                                   |                                            |
|                                                 | 35 - 44                                                     | 0   | 0   | 0   | 0  |                                                       |                                                   |                                            |
|                                                 | 45 - 54                                                     | 0   | 0   | 0   | 0  |                                                       |                                                   |                                            |
|                                                 | 55 - 64                                                     | 0   | 0   | 0   | 0  |                                                       |                                                   |                                            |

| Month   | 0 | 0 | 0 |
|---------|---|---|---|
| April   |   |   |   |
| July    |   |   |   |
| October |   |   |   |

**Q09a: Number of Persons Contacted**

Once  
2-5 Times  
6-9 Times  
10+ Times  
Total Persons

**Q09b: Number of Persons Engaged**

Once  
2-5 Contacts  
6-9 Contacts  
10+ Contacts  
Total Persons Engaged  
Rate of Engagement

**Q10a: Gender of Adults**

Male  
Female  
Trans Female (MTF or Male to Female)  
Trans Male (FTM or Female to Male)  
Gender Non-Conforming (i.e. not exclusively male or female)  
Client Doesn't Know/Client Refused  
Data Not Collected  
Subtotal

**Q10b: Gender of Children**

| Male | Female | Trans Female (MTF or Male to Female) | Trans Male (FTM or Female to Male) | Gender Non-Conforming (i.e. not exclusively male or female) | Client Doesn't Know/Client Refused | Data Not Collected | Subtotal |
|------|--------|--------------------------------------|------------------------------------|-------------------------------------------------------------|------------------------------------|--------------------|----------|
| 1    | 1      | 1                                    | 1                                  | 1                                                           | 1                                  | 1                  | 7        |

**Q10c: Gender of Persons Missing Age Information**

| Unknown Household Type                                      |   |
|-------------------------------------------------------------|---|
| Male                                                        | 0 |
| Female                                                      | 0 |
| Trans Female (MTF or Male to Female)                        | 0 |
| Trans Male (FTM or Female to Male)                          | 0 |
| Gender Non-Conforming (i.e. not exclusively male or female) | 0 |
| Client Doesn't know/Client Refused                          | 0 |
| Data Not Collected                                          | 0 |
| Subtotal                                                    | 0 |

**Q10d: Gender by Age Ranges**

|                                                             | Age 62 and over | Client Doesn't Know/ Client Refused | Data Not Collected |
|-------------------------------------------------------------|-----------------|-------------------------------------|--------------------|
| Male                                                        | 2               | 0                                   | 0                  |
| Female                                                      | 3               | 2                                   | 0                  |
| Trans Female (MTF or Male to Female)                        | 0               | 0                                   | 0                  |
| Trans Male (FTM or Female to Male)                          | 0               | 0                                   | 0                  |
| Gender Non-Conforming (i.e. not exclusively male or female) | 0               | 0                                   | 0                  |
| Client Doesn't Know/Client Refused                          | 0               | 0                                   | 0                  |
| Data Not Collected                                          | 0               | 0                                   | 0                  |
| Subtotal                                                    | 5               | 2                                   | 0                  |

**Q11: Age**

|         |   |
|---------|---|
| Under 5 | 0 |
| 5 - 12  | 0 |
| 13 - 17 | 0 |
| 18 - 24 | 0 |



|                                    |     |     |     |   |
|------------------------------------|-----|-----|-----|---|
| 25 - 34                            | 125 | 22  | 103 | 0 |
| 35 - 44                            | 92  | 30  | 62  | 0 |
| 45 - 54                            | 42  | 24  | 18  | 0 |
| 55 - 61                            | 2   | 22  | 2   | 0 |
| 62+                                | 5   | 5   | 0   | 0 |
| Client Doesn't Know/Client Refused | 1   | 0   | 1   | 0 |
| Data Not Collected                 | 0   | 0   | 0   | 0 |
| Total                              | 795 | 123 | 672 | 0 |

Q12a: Race

|                                           |     |                  |                          |                    |
|-------------------------------------------|-----|------------------|--------------------------|--------------------|
| Total                                     |     | Without Children | With Children and Adults | With Only Children |
| White                                     | 528 | 80               | 448                      | 0                  |
| Black or African American                 | 170 | 32               | 138                      | 0                  |
| Asian                                     | 44  | 4                | 40                       | 0                  |
| American Indian or Alaska Native          | 20  | 0                | 20                       | 0                  |
| Native Hawaiian or Other Pacific Islander | 3   | 0                | 3                        | 0                  |
| Multiple Races                            | 29  | 7                | 22                       | 0                  |
| Client Doesn't Know/Client Refused        | 1   | 0                | 1                        | 0                  |
| Data Not Collected                        | 0   | 0                | 0                        | 0                  |
| Total                                     | 795 | 123              | 672                      | 0                  |

Q12b: Ethnicity

|                                    |     |                  |                          |                    |
|------------------------------------|-----|------------------|--------------------------|--------------------|
| Total                              |     | Without Children | With Children and Adults | With Only Children |
| Non-Hispanic/Non-Latino            | 379 | 82               | 297                      | 0                  |
| Hispanic/Latino                    | 416 | 41               | 375                      | 0                  |
| Client Doesn't Know/Client Refused | 0   | 0                | 0                        | 0                  |
| Data Not Collected                 | 0   | 0                | 0                        | 0                  |
| Total                              | 795 | 123              | 672                      | 0                  |

Q13a1: Physical and Mental Health Conditions at Start

|                             |    |                  |                          |                    |
|-----------------------------|----|------------------|--------------------------|--------------------|
| Total Persons               |    | Without Children | With Children and Adults | With Only Children |
| Mental Health Problem       | 79 | 42               | 37                       | 0                  |
| Alcohol Abuse               | 1  | 1                | 0                        | 0                  |
| Drug Abuse                  | 20 | 15               | 5                        | 0                  |
| Both Alcohol and Drug Abuse | 4  | 1                | 3                        | 0                  |
| Chronic Health Condition    | 73 | 33               | 40                       | 0                  |
| HIV/AIDS                    | 3  | 3                | 0                        | 0                  |
| Developmental Disability    | 18 | 6                | 12                       | 0                  |
| Physical Disability         | 55 | 35               | 20                       | 0                  |

Q13b1: Physical and Mental Health Conditions at Exit

|                             |    |                  |                          |                    |
|-----------------------------|----|------------------|--------------------------|--------------------|
| Total Persons               |    | Without Children | With Children and Adults | With Only Children |
| Mental Health Problem       | 66 | 34               | 32                       | 0                  |
| Alcohol Abuse               | 1  | 1                | 0                        | 0                  |
| Drug Abuse                  | 17 | 12               | 5                        | 0                  |
| Both Alcohol and Drug Abuse | 4  | 0                | 4                        | 0                  |
| Chronic Health Condition    | 48 | 26               | 22                       | 0                  |
| HIV/AIDS                    | 2  | 2                | 0                        | 0                  |
| Developmental Disability    | 16 | 6                | 10                       | 0                  |
| Physical Disability         | 41 | 23               | 18                       | 0                  |

Q13c1: Physical and Mental Health Conditions for Stayers

|                             |    |                  |                          |                    |
|-----------------------------|----|------------------|--------------------------|--------------------|
| Total Persons               |    | Without Children | With Children and Adults | With Only Children |
| Mental Health Problem       | 15 | 6                | 9                        | 0                  |
| Alcohol Abuse               | 0  | 0                | 0                        | 0                  |
| Drug Abuse                  | 2  | 2                | 0                        | 0                  |
| Both Alcohol and Drug Abuse | 2  | 1                | 1                        | 0                  |
| Chronic Health Condition    | 15 | 4                | 11                       | 0                  |
| HIV/AIDS                    | 1  | 1                | 0                        | 0                  |
| Developmental Disability    | 2  | 1                | 1                        | 0                  |
| Physical Disability         | 20 | 12               | 8                        | 0                  |

Q14a: Domestic Violence History

|                                    |     |                  |                          |                    |
|------------------------------------|-----|------------------|--------------------------|--------------------|
| Total                              |     | Without Children | With Children and Adults | With Only Children |
| Yes                                | 272 | 77               | 195                      | 0                  |
| No                                 | 70  | 46               | 24                       | 0                  |
| Client Doesn't Know/Client Refused | 0   | 0                | 0                        | 0                  |
| Data Not Collected                 | 0   | 0                | 0                        | 0                  |
| Total                              | 342 | 123              | 219                      | 0                  |

Q14b: Persons Fleeing Domestic Violence

|       |     |                  |                          |                    |
|-------|-----|------------------|--------------------------|--------------------|
| Total |     | Without Children | With Children and Adults | With Only Children |
| Yes   | 244 | 70               | 174                      | 0                  |
| No    | 27  | 6                | 21                       | 0                  |

|                                    |   |
|------------------------------------|---|
| 25 - 34                            | 0 |
| 35 - 44                            | 0 |
| 45 - 54                            | 0 |
| 55 - 61                            | 0 |
| 62+                                | 0 |
| Client Doesn't Know/Client Refused | 0 |
| Data Not Collected                 | 0 |
| Total                              | 0 |

**Q12a: Race**

|                                           |                        |
|-------------------------------------------|------------------------|
| White                                     | Unknown Household Type |
| Black or African American                 | 0                      |
| Asian                                     | 0                      |
| American Indian or Alaska Native          | 0                      |
| Native Hawaiian or Other Pacific Islander | 0                      |
| Multiple Races                            | 0                      |
| Client Doesn't Know/Client Refused        | 0                      |
| Data Not Collected                        | 0                      |
| Total                                     | 0                      |

**Q12b: Ethnicity**

|                                    |                        |
|------------------------------------|------------------------|
| Non-Hispanic/Non-Latino            | Unknown Household Type |
| Hispanic/Latino                    | 0                      |
| Client Doesn't Know/Client Refused | 0                      |
| Data Not Collected                 | 0                      |
| Total                              | 0                      |

**Q13a1: Physical and Mental Health Conditions at Start**

|                             |                        |
|-----------------------------|------------------------|
| Mental Health Problem       | Unknown Household Type |
| Alcohol Abuse               | 0                      |
| Drug Abuse                  | 0                      |
| Both Alcohol and Drug Abuse | 0                      |
| Chronic Health Condition    | 0                      |
| HIV/AIDS                    | 0                      |
| Developmental Disability    | 0                      |
| Physical Disability         | 0                      |

**Q13b1: Physical and Mental Health Conditions at Exit**

|                             |                        |
|-----------------------------|------------------------|
| Mental Health Problem       | Unknown Household Type |
| Alcohol Abuse               | 0                      |
| Drug Abuse                  | 0                      |
| Both Alcohol and Drug Abuse | 0                      |
| Chronic Health Condition    | 0                      |
| HIV/AIDS                    | 0                      |
| Developmental Disability    | 0                      |
| Physical Disability         | 0                      |

**Q13c1: Physical and Mental Health Conditions for Stayers**

|                             |                        |
|-----------------------------|------------------------|
| Mental Health Problem       | Unknown Household Type |
| Alcohol Abuse               | 0                      |
| Drug Abuse                  | 0                      |
| Both Alcohol and Drug Abuse | 0                      |
| Chronic Health Condition    | 0                      |
| HIV/AIDS                    | 0                      |
| Developmental Disability    | 0                      |
| Physical Disability         | 0                      |

**Q14a: Domestic Violence History**

|                                    |                        |
|------------------------------------|------------------------|
| Yes                                | Unknown Household Type |
| No                                 | 0                      |
| Client Doesn't Know/Client Refused | 0                      |
| Data Not Collected                 | 0                      |
| Total                              | 0                      |

**Q14b: Persons Fleeing Domestic Violence**

|     |                        |
|-----|------------------------|
| Yes | Unknown Household Type |
| No  | 0                      |

|                                    |            |
|------------------------------------|------------|
| Client Doesn't Know/Client Refused | 0          |
| Data Not Collected                 | 0          |
| <b>Total</b>                       | <b>271</b> |

Q15: Living Situation

|                                                                                     | Total      | Without Children | With Children and Adults | With Only Children |
|-------------------------------------------------------------------------------------|------------|------------------|--------------------------|--------------------|
| Homeless Situations                                                                 | 0          | 0                | 0                        | 0                  |
| Emergency shelter, including hotel or motel paid for with emergency shelter voucher | 129        | 37               | 92                       | 0                  |
| Transitional housing for homeless persons (including homeless youth)                | 5          | 1                | 4                        | 0                  |
| Place not meant for habitation                                                      | 69         | 41               | 28                       | 0                  |
| Safe Haven                                                                          | 5          | 4                | 1                        | 0                  |
| Interim Housing                                                                     | 0          | 0                | 0                        | 0                  |
| Subtotal                                                                            | 208        | 83               | 125                      | 0                  |
| Institutional Settings                                                              | 0          | 0                | 0                        | 0                  |
| Psychiatric hospital or other psychiatric facility                                  | 0          | 0                | 0                        | 0                  |
| Substance abuse treatment facility or detox center                                  | 2          | 1                | 1                        | 0                  |
| Hospital or other residential non-psychiatric medical facility                      | 0          | 0                | 0                        | 0                  |
| Jail, prison or juvenile detention facility                                         | 0          | 0                | 0                        | 0                  |
| Foster care home or foster care group home                                          | 0          | 0                | 0                        | 0                  |
| Long-term care facility or nursing home                                             | 0          | 0                | 0                        | 0                  |
| Residential project or halfway house with no homeless criteria                      | 0          | 0                | 0                        | 0                  |
| Subtotal                                                                            | 2          | 1                | 1                        | 0                  |
| Other Locations                                                                     | 0          | 0                | 0                        | 0                  |
| Permanent housing (other than RRH) for formerly homeless persons                    | 0          | 0                | 0                        | 0                  |
| Owned by client, no ongoing housing subsidy                                         | 4          | 1                | 3                        | 0                  |
| Owned by client, with ongoing housing subsidy                                       | 1          | 1                | 0                        | 0                  |
| Rental by client, no ongoing housing subsidy                                        | 44         | 9                | 35                       | 0                  |
| Rental by client, with VASH subsidy                                                 | 0          | 0                | 0                        | 0                  |
| Rental by client with GPD TIP subsidy                                               | 0          | 0                | 0                        | 0                  |
| Rental by client, with other housing subsidy (including RRH)                        | 0          | 0                | 0                        | 0                  |
| Hotel or motel paid for without emergency shelter voucher                           | 8          | 2                | 6                        | 0                  |
| Staying or living in a friend's room, apartment or house                            | 20         | 10               | 10                       | 0                  |
| Staying or living in a family member's room, apartment or house                     | 31         | 8                | 23                       | 0                  |
| Client Doesn't Know/Client Refused                                                  | 1          | 1                | 0                        | 0                  |
| Data Not Collected                                                                  | 14         | 6                | 8                        | 0                  |
| Subtotal                                                                            | 123        | 38               | 85                       | 0                  |
| <b>Total</b>                                                                        | <b>333</b> | <b>122</b>       | <b>211</b>               | <b>0</b>           |

Q20a: Type of Non-Cash Benefit Sources

|                                             | Benefit at Start | Benefit at Latest AnnualAssessment for Stayers | Benefit at Exit for Leavers |
|---------------------------------------------|------------------|------------------------------------------------|-----------------------------|
| Supplemental Nutritional Assistance Program | 194              | 1                                              | 139                         |
| W/C                                         | 45               | 0                                              | 43                          |
| TANF Child Care Services                    | 3                | 0                                              | 2                           |
| TANF Transportation Services                | 5                | 0                                              | 5                           |
| Other TANF-Funded Services                  | 3                | 0                                              | 2                           |
| Other Source                                | 28               | 0                                              | 29                          |

Q21: Health Insurance

|                                                                 | At Start | At Annual Assessmentfor Stayers | At Exit for Leavers |
|-----------------------------------------------------------------|----------|---------------------------------|---------------------|
| Medicaid                                                        | 46       | 0                               | 31                  |
| Medicare                                                        | 83       | 1                               | 64                  |
| State Children's Health Insurance Program                       | 368      | 0                               | 280                 |
| VA Medical Services                                             | 1        | 0                               | 1                   |
| Employer Provided Health Insurance                              | 2        | 0                               | 1                   |
| Health Insurance Through COBRA                                  | 1        | 0                               | 0                   |
| Private Pay Health Insurance                                    | 3        | 0                               | 4                   |
| State Health Insurance for Adults                               | 214      | 1                               | 170                 |
| Indian Health Services Program                                  | 0        | 0                               | 1                   |
| Other                                                           | 1        | 0                               | 1                   |
| No Health Insurance                                             | 87       | 0                               | 78                  |
| Client Doesn't Know/Client Refused                              | 3        | 0                               | 12                  |
| Data Not Collected                                              | 3        | 0                               | 2                   |
| Number of Stayers Not Yet Required to Have an Annual Assessment | 0        | 175                             | 0                   |
| 1 Source of Health Insurance                                    | 680      | 0                               | 512                 |
| More than 1 Source of Health Insurance                          | 16       | 1                               | 17                  |

Q22a2: Length of Participation – ESG Projects

|               | Total | Leavers | Stayers |
|---------------|-------|---------|---------|
| 0 to 7 days   | 147   | 134     | 13      |
| 8 to 14 days  | 69    | 60      | 9       |
| 15 to 21 days | 56    | 36      | 20      |
| 22 to 30 days | 52    | 49      | 3       |
| 31 to 60 days | 217   | 156     | 61      |

Client Doesn't Know/Client Refused 0  
Data Not Collected 0  
Total 0

Q15: Living Situation

|                                                                                     | Unknown Household Type |
|-------------------------------------------------------------------------------------|------------------------|
| Homeless Situations                                                                 | 0                      |
| Emergency shelter, including hotel or motel paid for with emergency shelter voucher | 0                      |
| Transitional housing for homeless persons (including homeless youth                 | 0                      |
| Place not meant for habitation                                                      | 0                      |
| Safe Haven                                                                          | 0                      |
| Interim Housing                                                                     | 0                      |
| Subtotal                                                                            | 0                      |
| Institutional Settings                                                              | 0                      |
| Psychiatric hospital or other psychiatric facility                                  | 0                      |
| Substance abuse treatment facility or detox center                                  | 0                      |
| Hospital or other residential non-psychiatric medical facility                      | 0                      |
| Jail, prison or juvenile detention facility                                         | 0                      |
| Foster care home or foster care group home                                          | 0                      |
| Long-term care facility or nursing home                                             | 0                      |
| Residential project or halfway house with no homeless criteria                      | 0                      |
| Subtotal                                                                            | 0                      |
| Other Locations                                                                     | 0                      |
| Permanent housing (other than RRH) for formerly homeless persons                    | 0                      |
| Owned by client, no ongoing housing subsidy                                         | 0                      |
| Owned by client, with ongoing housing subsidy                                       | 0                      |
| Rental by client, no ongoing housing subsidy                                        | 0                      |
| Rental by client, with VASH subsidy                                                 | 0                      |
| Rental by client with GPD TIP subsidy                                               | 0                      |
| Rental by client, with other housing subsidy (including RRH)                        | 0                      |
| Hotel or motel paid for without emergency shelter voucher                           | 0                      |
| Staying or living in a friend's room, apartment or house                            | 0                      |
| Staying or living in a family member's room, apartment or house                     | 0                      |
| Client Doesn't Know/Client Refused                                                  | 0                      |
| Data Not Collected                                                                  | 0                      |
| Subtotal                                                                            | 0                      |
| Total                                                                               | 0                      |

Q20a: Type of Non-Cash Benefit Sources

Supplemental Nutritional Assistance Program  
WIC  
TANF Child Care Services  
TANF Transportation Services  
Other TANF-Funded Services  
Other Source

Q21: Health Insurance

Medicaid  
Medicare  
State Children's Health Insurance Program  
VA Medical Services  
Employer-Provided Health Insurance  
Health Insurance Through COBRA  
Private Pay Health Insurance  
State Health Insurance for Adults  
Indian Health Services Program  
Other  
No Health Insurance  
Client Doesn't Know/Client Refused  
Data Not Collected  
Number of Stayers Not Yet Required to Have an Annual Assessment  
1 Source of Health Insurance  
More than 1 Source of Health Insurance

Q22a2: Length of Participation – ESG Projects

0 to 7 days  
8 to 14 days  
15 to 21 days  
22 to 30 days  
31 to 60 days

61 to 90 days 112  
91 to 180 days 107  
181 to 365 days 33  
366 to 730 days (1-2 Yrs) 2  
731 to 1,095 days (2-3 Yrs) 0  
1,096 to 1,460 days (3-4 Yrs) 0  
1,461 to 1,825 days (4-5 Yrs) 0  
More than 1,825 days (> 5 Yrs) 0  
Data Not Collected 0  
Total 795

**Q22c: Length of Time between Project Start Date and Housing Move-in Date (post 10/1/2018)**

|                                         | Total | Without Children | With Children and Adults | With Only Children |
|-----------------------------------------|-------|------------------|--------------------------|--------------------|
| 7 days or less                          | 27    | 1                | 26                       | 0                  |
| 8 to 14 days                            | 29    | 4                | 23                       | 2                  |
| 15 to 21 days                           | 10    | 1                | 9                        | 0                  |
| 22 to 30 days                           | 34    | 4                | 30                       | 0                  |
| 31 to 60 days                           | 28    | 9                | 19                       | 0                  |
| 61 to 180 days                          | 22    | 11               | 11                       | 0                  |
| 181 to 365 days                         | 0     | 0                | 0                        | 0                  |
| 366 to 730 days (1-2 Yrs)               | 1     | 1                | 0                        | 0                  |
| Total (persons moved into housing)      | 38    | 24               | 14                       | 0                  |
| Average length of time to housing       | 56    | 77               | 20                       | -                  |
| Persons who were exited without move-in | 14    | 9                | 5                        | 0                  |
| Total persons                           | 165   | 40               | 123                      | 2                  |

**Q22c: RRH Length of Time between Project Start Date and Housing Move-in Date (pre 10/1/2018)**

|             | Total | Without Children | With Children and Adults | With Only Children |
|-------------|-------|------------------|--------------------------|--------------------|
| - no data - |       |                  |                          |                    |

**Q22d: Length of Participation by Household Type**

|                                | Total | Without Children | With Children and Adults | With Only Children |
|--------------------------------|-------|------------------|--------------------------|--------------------|
| 7 days or less                 | 147   | 35               | 112                      | 0                  |
| 8 to 14 days                   | 69    | 13               | 56                       | 0                  |
| 15 to 21 days                  | 56    | 8                | 48                       | 0                  |
| 22 to 30 days                  | 52    | 12               | 40                       | 0                  |
| 31 to 60 days                  | 217   | 37               | 180                      | 0                  |
| 61 to 90 days                  | 112   | 16               | 96                       | 0                  |
| 91 to 180 days                 | 107   | 10               | 97                       | 0                  |
| 181 to 365 days                | 33    | 16               | 17                       | 0                  |
| 366 to 730 days (1-2 Yrs)      | 2     | 2                | 0                        | 0                  |
| 731 to 1,095 days (2-3 Yrs)    | 0     | 0                | 0                        | 0                  |
| 1,096 to 1,460 days (3-4 Yrs)  | 0     | 0                | 0                        | 0                  |
| 1,461 to 1,825 days (4-5 Yrs)  | 0     | 0                | 0                        | 0                  |
| More than 1,825 days (> 5 Yrs) | 0     | 0                | 0                        | 0                  |
| Data Not Collected             | 0     | 0                | 0                        | 0                  |
| Total                          | 795   | 149              | 644                      | 0                  |

**Q23a: Exit Destination – More Than 90 Days**

|                                                                                     | Total | Without Children | With Children and Adults | With Only Children |
|-------------------------------------------------------------------------------------|-------|------------------|--------------------------|--------------------|
| Permanent Destinations                                                              | 0     | 0                | 0                        | 0                  |
| Moved from one HOPWA funded project to HOPWA PH                                     | 0     | 0                | 0                        | 0                  |
| Owned by client, no ongoing housing subsidy                                         | 0     | 0                | 0                        | 0                  |
| Owned by client, with ongoing housing subsidy                                       | 0     | 0                | 0                        | 0                  |
| Rental by client, no ongoing housing subsidy                                        | 50    | 10               | 40                       | 0                  |
| Rental by client, with VASH housing subsidy                                         | 0     | 0                | 0                        | 0                  |
| Rental by client, with GPD TIP housing subsidy                                      | 0     | 0                | 0                        | 0                  |
| Rental by client, with other ongoing housing subsidy                                | 3     | 3                | 0                        | 0                  |
| Permanent housing (other than RRH) for formerly homeless persons                    | 3     | 3                | 0                        | 0                  |
| Staying or living with family, permanent tenure                                     | 2     | 1                | 1                        | 0                  |
| Staying or living with friends, permanent tenure                                    | 1     | 0                | 0                        | 0                  |
| Rental by client, with RRH or equivalent subsidy                                    | 0     | 0                | 0                        | 0                  |
| Subtotal                                                                            | 59    | 18               | 41                       | 0                  |
| Temporary Destinations                                                              | 0     | 0                | 0                        | 0                  |
| Emergency shelter, including hotel or motel paid for with emergency shelter voucher | 5     | 3                | 2                        | 0                  |
| Moved from one HOPWA funded project to HOPWA TH                                     | 0     | 0                | 0                        | 0                  |
| Transitional housing for homeless persons (including homeless youth)                | 0     | 0                | 0                        | 0                  |
| Staying or living with family, temporary tenure (e.g. room, apartment or house)     | 2     | 2                | 0                        | 0                  |
| Staying or living with friends, temporary tenure (e.g. room, apartment or house)    | 0     | 0                | 0                        | 0                  |



|                                                                                                                               |         |
|-------------------------------------------------------------------------------------------------------------------------------|---------|
| Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside) | 0       |
| Safe Haven                                                                                                                    | 0       |
| Hotel or motel paid for without emergency shelter voucher                                                                     | 0       |
| Subtotal                                                                                                                      | 7       |
| Institutional Settings                                                                                                        | 0       |
| Foster care home or group foster care home                                                                                    | 0       |
| Psychiatric hospital or other psychiatric facility                                                                            | 0       |
| Substance abuse treatment facility or detox center                                                                            | 0       |
| Hospital or other residential non-psychiatric medical facility                                                                | 0       |
| Jail, prison, or juvenile detention facility                                                                                  | 0       |
| Long-term care facility or nursing home                                                                                       | 0       |
| Subtotal                                                                                                                      | 0       |
| Other Destinations                                                                                                            | 0       |
| Residential project or halfway house with no homeless criteria                                                                | 0       |
| Deceased                                                                                                                      | 0       |
| Other                                                                                                                         | 0       |
| Client Doesn't Know/Client Refused                                                                                            | 0       |
| Data Not Collected (no exit interview completed)                                                                              | 0       |
| Subtotal                                                                                                                      | 0       |
| Total                                                                                                                         | 66      |
| Total persons exiting to positive housing destinations                                                                        | 61      |
| Total persons whose destinations excluded them from the calculation                                                           | 0       |
| Percentage                                                                                                                    | 92.42 % |

**Q23b: Exit Destination – 90 Days or Less**

|                                                                                                                               | Total |
|-------------------------------------------------------------------------------------------------------------------------------|-------|
| Permanent Destinations                                                                                                        | 0     |
| Moved from one HOPWA funded project to HOPWA PH                                                                               | 0     |
| Owned by client, no ongoing housing subsidy                                                                                   | 0     |
| Owned by client, with ongoing housing subsidy                                                                                 | 0     |
| Rental by client, no ongoing housing subsidy                                                                                  | 14    |
| Rental by client, with VASH housing subsidy                                                                                   | 4     |
| Rental by client, with GPD TIP housing subsidy                                                                                | 0     |
| Rental by client, with other ongoing housing subsidy                                                                          | 22    |
| Permanent housing (other than RRH) for formerly homeless persons                                                              | 5     |
| Staying or living with family, permanent tenure                                                                               | 3     |
| Staying or living with friends, permanent tenure                                                                              | 4     |
| Rental by client, with RRH or equivalent subsidy                                                                              | 0     |
| Subtotal                                                                                                                      | 52    |
| Temporary Destinations                                                                                                        | 0     |
| Emergency shelter, including hotel or motel paid for with emergency shelter voucher                                           | 20    |
| Moved from one HOPWA funded project to HOPWA TH                                                                               | 0     |
| Transitional housing for homeless persons (including homeless youth, 1                                                        | 1     |
| Staying or living with family, temporary tenure (e.g. room, apartment or house)                                               | 10    |
| Staying or living with friends, temporary tenure (e.g. room, apartment or house)                                              | 1     |
| Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside) | 1     |
| Safe Haven                                                                                                                    | 0     |
| Hotel or motel paid for without emergency shelter voucher                                                                     | 2     |
| Subtotal                                                                                                                      | 35    |
| Institutional Settings                                                                                                        | 0     |
| Foster care home or group foster care home                                                                                    | 0     |
| Psychiatric hospital or other psychiatric facility                                                                            | 0     |
| Substance abuse treatment facility or detox center                                                                            | 0     |
| Hospital or other residential non-psychiatric medical facility                                                                | 0     |
| Jail, prison, or juvenile detention facility                                                                                  | 0     |
| Long-term care facility or nursing home                                                                                       | 0     |
| Subtotal                                                                                                                      | 0     |
| Other Destinations                                                                                                            | 0     |
| Residential project or halfway house with no homeless criteria                                                                | 0     |
| Deceased                                                                                                                      | 0     |
| Other                                                                                                                         | 3     |
| Client Doesn't Know/Client Refused                                                                                            | 0     |
| Data Not Collected (no exit interview completed)                                                                              | 0     |
| Subtotal                                                                                                                      | 3     |
| Total                                                                                                                         | 90    |
| Total persons exiting to positive housing destinations                                                                        | 86    |
| Total persons whose destinations excluded them from the calculation                                                           | 0     |

|                                                                                                                               | Without Children | With Children and Adults | With Only Children |
|-------------------------------------------------------------------------------------------------------------------------------|------------------|--------------------------|--------------------|
| Permanent Destinations                                                                                                        | 0                |                          | 0                  |
| Moved from one HOPWA funded project to HOPWA PH                                                                               | 0                | 0                        | 0                  |
| Owned by client, no ongoing housing subsidy                                                                                   | 0                | 0                        | 0                  |
| Owned by client, with ongoing housing subsidy                                                                                 | 0                | 0                        | 0                  |
| Rental by client, no ongoing housing subsidy                                                                                  | 4                | 10                       | 0                  |
| Rental by client, with VASH housing subsidy                                                                                   | 1                | 3                        | 0                  |
| Rental by client, with GPD TIP housing subsidy                                                                                | 0                | 0                        | 0                  |
| Rental by client, with other ongoing housing subsidy                                                                          | 8                | 14                       | 0                  |
| Permanent housing (other than RRH) for formerly homeless persons                                                              | 5                | 0                        | 0                  |
| Staying or living with family, permanent tenure                                                                               | 0                | 3                        | 0                  |
| Staying or living with friends, permanent tenure                                                                              | 0                | 4                        | 0                  |
| Rental by client, with RRH or equivalent subsidy                                                                              | 0                | 0                        | 0                  |
| Subtotal                                                                                                                      | 16               | 34                       | 0                  |
| Temporary Destinations                                                                                                        | 0                | 0                        | 0                  |
| Emergency shelter, including hotel or motel paid for with emergency shelter voucher                                           | 0                | 20                       | 0                  |
| Moved from one HOPWA funded project to HOPWA TH                                                                               | 0                | 0                        | 0                  |
| Transitional housing for homeless persons (including homeless youth, 1                                                        | 0                | 1                        | 0                  |
| Staying or living with family, temporary tenure (e.g. room, apartment or house)                                               | 1                | 9                        | 0                  |
| Staying or living with friends, temporary tenure (e.g. room, apartment or house)                                              | 1                | 0                        | 0                  |
| Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside) | 1                | 0                        | 0                  |
| Safe Haven                                                                                                                    | 0                | 0                        | 0                  |
| Hotel or motel paid for without emergency shelter voucher                                                                     | 0                | 2                        | 0                  |
| Subtotal                                                                                                                      | 3                | 32                       | 0                  |
| Institutional Settings                                                                                                        | 0                | 0                        | 0                  |
| Foster care home or group foster care home                                                                                    | 0                | 0                        | 0                  |
| Psychiatric hospital or other psychiatric facility                                                                            | 0                | 0                        | 0                  |
| Substance abuse treatment facility or detox center                                                                            | 0                | 0                        | 0                  |
| Hospital or other residential non-psychiatric medical facility                                                                | 0                | 0                        | 0                  |
| Jail, prison, or juvenile detention facility                                                                                  | 0                | 0                        | 0                  |
| Long-term care facility or nursing home                                                                                       | 0                | 0                        | 0                  |
| Subtotal                                                                                                                      | 0                | 0                        | 0                  |
| Other Destinations                                                                                                            | 0                | 0                        | 0                  |
| Residential project or halfway house with no homeless criteria                                                                | 0                | 0                        | 0                  |
| Deceased                                                                                                                      | 0                | 0                        | 0                  |
| Other                                                                                                                         | 0                | 3                        | 0                  |
| Client Doesn't Know/Client Refused                                                                                            | 0                | 0                        | 0                  |
| Data Not Collected (no exit interview completed)                                                                              | 0                | 0                        | 0                  |
| Subtotal                                                                                                                      | 0                | 3                        | 0                  |
| Total                                                                                                                         | 21               | 69                       | 0                  |
| Total persons exiting to positive housing destinations                                                                        | 20               | 66                       | 0                  |
| Total persons whose destinations excluded them from the calculation                                                           | 0                | 0                        | 0                  |

78.26 %

100.00 %

|                                                                                                                               |    |
|-------------------------------------------------------------------------------------------------------------------------------|----|
| Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside) | 0  |
| Safe Haven                                                                                                                    | 0  |
| Hotel or motel paid for without emergency shelter voucher                                                                     | 0  |
| Subtotal                                                                                                                      | 0  |
| Institutional Settings                                                                                                        | 0  |
| Foster care home or group foster care home                                                                                    | 0  |
| Psychiatric hospital or other psychiatric facility                                                                            | 0  |
| Substance abuse treatment facility or detox center                                                                            | 0  |
| Hospital or other residential non-psychiatric medical facility                                                                | 0  |
| Jail, prison, or juvenile detention facility                                                                                  | 0  |
| Long-term care facility or nursing home                                                                                       | 0  |
| Subtotal                                                                                                                      | 0  |
| Other Destinations                                                                                                            | 0  |
| Residential project or halfway house with no homeless criteria                                                                | 0  |
| Deceased                                                                                                                      | 0  |
| Other                                                                                                                         | 0  |
| Client Doesn't Know/Client Refused                                                                                            | 0  |
| Data Not Collected (no exit interview completed)                                                                              | 0  |
| Subtotal                                                                                                                      | 0  |
| Total                                                                                                                         | 0  |
| Total persons exiting to positive housing destinations                                                                        | 0  |
| Total persons whose destinations excluded them from the calculation                                                           | 0  |
| Percentage                                                                                                                    | -- |

Q23b: Exit Destination – 90 Days or Less

|                                                                                                                               |                        |
|-------------------------------------------------------------------------------------------------------------------------------|------------------------|
|                                                                                                                               | Unknown Household Type |
| Permanent Destinations                                                                                                        | 0                      |
| Moved from one HOPWA funded project to HOPWA PH                                                                               | 0                      |
| Owned by client, no ongoing housing subsidy                                                                                   | 0                      |
| Owned by client, with ongoing housing subsidy                                                                                 | 0                      |
| Rental by client, no ongoing housing subsidy                                                                                  | 0                      |
| Rental by client, with VASH housing subsidy                                                                                   | 0                      |
| Rental by client, with GPD TIP housing subsidy                                                                                | 0                      |
| Rental by client, with other ongoing housing subsidy                                                                          | 0                      |
| Permanent housing (other than RRH) for formerly homeless persons                                                              | 0                      |
| Staying or living with family, permanent tenure                                                                               | 0                      |
| Staying or living with friends, permanent tenure                                                                              | 0                      |
| Rental by client, with RRH or equivalent subsidy                                                                              | 0                      |
| Subtotal                                                                                                                      | 0                      |
| Temporary Destinations                                                                                                        | 0                      |
| Emergency shelter, including hotel or motel paid for with emergency shelter voucher                                           | 0                      |
| Moved from one HOPWA funded project to HOPWA TH                                                                               | 0                      |
| Transitional housing for homeless persons (including homeless youth                                                           | 0                      |
| Staying or living with family, temporary tenure (e.g. room, apartment or house)                                               | 0                      |
| Staying or living with friends, temporary tenure (e.g. room, apartment or house)                                              | 0                      |
| Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside) | 0                      |
| Safe Haven                                                                                                                    | 0                      |
| Hotel or motel paid for without emergency shelter voucher                                                                     | 0                      |
| Subtotal                                                                                                                      | 0                      |
| Institutional Settings                                                                                                        | 0                      |
| Foster care home or group foster care home                                                                                    | 0                      |
| Psychiatric hospital or other psychiatric facility                                                                            | 0                      |
| Substance abuse treatment facility or detox center                                                                            | 0                      |
| Hospital or other residential non-psychiatric medical facility                                                                | 0                      |
| Jail, prison, or juvenile detention facility                                                                                  | 0                      |
| Long-term care facility or nursing home                                                                                       | 0                      |
| Subtotal                                                                                                                      | 0                      |
| Other Destinations                                                                                                            | 0                      |
| Residential project or halfway house with no homeless criteria                                                                | 0                      |
| Deceased                                                                                                                      | 0                      |
| Other                                                                                                                         | 0                      |
| Client Doesn't Know/Client Refused                                                                                            | 0                      |
| Data Not Collected (no exit interview completed)                                                                              | 0                      |
| Subtotal                                                                                                                      | 0                      |
| Total                                                                                                                         | 0                      |
| Total persons exiting to positive housing destinations                                                                        | 0                      |
| Total persons whose destinations excluded them from the calculation                                                           | 0                      |



| Percentage                                                                                                                    | 95.56 % | 95.24 %          | 95.65 %                  | --                 |
|-------------------------------------------------------------------------------------------------------------------------------|---------|------------------|--------------------------|--------------------|
| <b>Q23c: Exit Destination – All persons</b>                                                                                   |         |                  |                          |                    |
|                                                                                                                               | Total   | Without Children | With Children and Adults | With Only Children |
| Permanent Destinations                                                                                                        | 0       | 0                | 0                        | 0                  |
| Moved from one HOPWA funded project to HOPWA PH                                                                               | 0       | 0                | 0                        | 0                  |
| Owned by client, no ongoing housing subsidy                                                                                   | 5       | 2                | 3                        | 0                  |
| Owned by client, with ongoing housing subsidy                                                                                 | 3       | 0                | 3                        | 0                  |
| Rental by client, no ongoing housing subsidy                                                                                  | 28      | 3                | 25                       | 0                  |
| Rental by client, with VASH housing subsidy                                                                                   | 0       | 0                | 0                        | 0                  |
| Rental by client, with GPD TIP housing subsidy                                                                                | 0       | 0                | 0                        | 0                  |
| Rental by client, with other ongoing housing subsidy                                                                          | 32      | 4                | 28                       | 0                  |
| Permanent housing (other than RRH) for formerly homeless persons                                                              | 7       | 0                | 7                        | 0                  |
| Staying or living with family, permanent tenure                                                                               | 50      | 12               | 38                       | 0                  |
| Staying or living with friends, permanent tenure                                                                              | 9       | 4                | 5                        | 0                  |
| Rental by client, with RRH or equivalent subsidy                                                                              | 36      | 5                | 31                       | 0                  |
| Subtotal                                                                                                                      | 170     | 30               | 140                      | 0                  |
| Temporary Destinations                                                                                                        | 0       | 0                | 0                        | 0                  |
| Emergency shelter, including hotel or motel paid for with emergency shelter voucher                                           | 45      | 9                | 36                       | 0                  |
| Moved from one HOPWA funded project to HOPWA TH                                                                               | 0       | 0                | 0                        | 0                  |
| Transitional housing for homeless persons (including homeless youth)                                                          | 33      | 2                | 31                       | 0                  |
| Staying or living with family, temporary tenure (e.g. room, apartment or house)                                               | 60      | 10               | 50                       | 0                  |
| Staying or living with friends, temporary tenure (e.g. room, apartment or house)                                              | 20      | 1                | 19                       | 0                  |
| Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside) | 1       | 1                | 0                        | 0                  |
| Safe Haven                                                                                                                    | 0       | 0                | 0                        | 0                  |
| Hotel or motel paid for without emergency shelter voucher                                                                     | 7       | 1                | 6                        | 0                  |
| Subtotal                                                                                                                      | 143     | 24               | 119                      | 0                  |
| Institutional Settings                                                                                                        | 0       | 0                | 0                        | 0                  |
| Foster care home or group foster care home                                                                                    | 4       | 0                | 4                        | 0                  |
| Psychiatric hospital or other psychiatric facility                                                                            | 0       | 0                | 0                        | 0                  |
| Substance abuse treatment facility or detox center                                                                            | 4       | 2                | 2                        | 0                  |
| Hospital or other residential non-psychiatric medical facility                                                                | 0       | 0                | 0                        | 0                  |
| Jail, prison, or juvenile detention facility                                                                                  | 0       | 0                | 0                        | 0                  |
| Long-term care facility or nursing home                                                                                       | 0       | 0                | 0                        | 0                  |
| Subtotal                                                                                                                      | 8       | 2                | 6                        | 0                  |
| Other Destinations                                                                                                            | 0       | 0                | 0                        | 0                  |
| Residential project or halfway house with no homeless criteria                                                                | 0       | 0                | 0                        | 0                  |
| Deceased                                                                                                                      | 0       | 0                | 0                        | 0                  |
| Other                                                                                                                         | 30      | 6                | 24                       | 0                  |
| Client Doesn't Know/Client Refused                                                                                            | 31      | 7                | 24                       | 0                  |
| Data Not Collected (no exit interview completed)                                                                              | 78      | 18               | 60                       | 0                  |
| Subtotal                                                                                                                      | 139     | 31               | 108                      | 0                  |
| Total                                                                                                                         | 483     | 87               | 396                      | 0                  |
| Total persons exiting to positive housing destinations                                                                        | 328     | 55               | 273                      | 0                  |
| Total persons whose destinations excluded them from the calculation                                                           | 0       | 0                | 0                        | 0                  |
| Percentage                                                                                                                    | 67.91 % | 63.22 %          | 68.94 %                  | --                 |

| <b>Q24: Homelessness Prevention Housing Assessment at Exit</b>                                                |       |                  |                          |                    |
|---------------------------------------------------------------------------------------------------------------|-------|------------------|--------------------------|--------------------|
|                                                                                                               | Total | Without Children | With Children and Adults | With Only Children |
| Able to maintain the housing they had at project start--Without a subsidy                                     | 0     | 0                | 0                        | 0                  |
| Able to maintain the housing they had at project start--With the subsidy they had at project start            | 0     | 0                | 0                        | 0                  |
| Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start | 0     | 0                | 0                        | 0                  |
| Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy   | 0     | 0                | 0                        | 0                  |
| Moved to new housing unit--With on-going subsidy                                                              | 0     | 0                | 0                        | 0                  |
| Moved to new housing unit--Without an on-going subsidy                                                        | 0     | 0                | 0                        | 0                  |
| Moved in with family/friends on a temporary basis                                                             | 0     | 0                | 0                        | 0                  |
| Moved in with family/friends on a permanent basis                                                             | 0     | 0                | 0                        | 0                  |
| Moved to a transitional or temporary housing facility or program                                              | 0     | 0                | 0                        | 0                  |
| Client became homeless -- moving to a shelter or other place unfit for human habitation                       | 0     | 0                | 0                        | 0                  |
| Client went to jail/prison                                                                                    | 0     | 0                | 0                        | 0                  |
| Client died                                                                                                   | 0     | 0                | 0                        | 0                  |
| Client doesn't know/Client refused                                                                            | 0     | 0                | 0                        | 0                  |
| Data not collected (no exit interview completed)                                                              | 0     | 0                | 0                        | 0                  |
| Total                                                                                                         | 0     | 0                | 0                        | 0                  |

| Percentage                                                                                                                    | -- |
|-------------------------------------------------------------------------------------------------------------------------------|----|
| <b>Q23c: Exit Destination – All persons</b>                                                                                   |    |
| Permanent Destinations                                                                                                        | 0  |
| Moved from one HOPWA funded project to HOPWA PH                                                                               | 0  |
| Owned by client, no ongoing housing subsidy                                                                                   | 0  |
| Owned by client, with ongoing housing subsidy                                                                                 | 0  |
| Rental by client, no ongoing housing subsidy                                                                                  | 0  |
| Rental by client, with VASH housing subsidy                                                                                   | 0  |
| Rental by client, with GPD TIP housing subsidy                                                                                | 0  |
| Rental by client, with other ongoing housing subsidy                                                                          | 0  |
| Permanent housing (other than RRH) for formerly homeless persons                                                              | 0  |
| Staying or living with family, permanent tenure                                                                               | 0  |
| Staying or living with friends, permanent tenure                                                                              | 0  |
| Rental by client, with RRH or equivalent subsidy                                                                              | 0  |
| Subtotal                                                                                                                      | 0  |
| Temporary Destinations                                                                                                        | 0  |
| Emergency shelter, including hotel or motel paid for with emergency shelter voucher                                           | 0  |
| Moved from one HOPWA funded project to HOPWA TH                                                                               | 0  |
| Transitional housing for homeless persons (including homeless youth                                                           | 0  |
| Staying or living with family, temporary tenure (e.g. room, apartment or house)                                               | 0  |
| Staying or living with friends, temporary tenure (e.g. room, apartment or house)                                              | 0  |
| Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside) | 0  |
| Safe Haven                                                                                                                    | 0  |
| Hotel or motel paid for without emergency shelter voucher                                                                     | 0  |
| Subtotal                                                                                                                      | 0  |
| Institutional Settings                                                                                                        | 0  |
| Foster care home or group foster care home                                                                                    | 0  |
| Psychiatric hospital or other psychiatric facility                                                                            | 0  |
| Substance abuse treatment facility or detox center                                                                            | 0  |
| Hospital or other residential non-psychiatric medical facility                                                                | 0  |
| Jail, prison, or juvenile detention facility                                                                                  | 0  |
| Long-term care facility or nursing home                                                                                       | 0  |
| Subtotal                                                                                                                      | 0  |
| Other Destinations                                                                                                            | 0  |
| Residential project or halfway house with no homeless criteria                                                                | 0  |
| Deceased                                                                                                                      | 0  |
| Other                                                                                                                         | 0  |
| Client Doesn't Know/Client Refused                                                                                            | 0  |
| Data Not Collected (no exit interview completed)                                                                              | 0  |
| Subtotal                                                                                                                      | 0  |
| Total                                                                                                                         | 0  |
| Total persons exiting to positive housing destinations                                                                        | 0  |
| Total persons whose destinations excluded them from the calculator                                                            | 0  |
| Percentage                                                                                                                    | -- |

|                                                                                                               |   |
|---------------------------------------------------------------------------------------------------------------|---|
| <b>Q24: Homelessness Prevention Housing Assessment at Exit</b>                                                |   |
| Unknown Household Type                                                                                        |   |
| Able to maintain the housing they had at project start--Without a subsidy                                     | 0 |
| Able to maintain the housing they had at project start--With the subsidy they had at project start            | 0 |
| Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start | 0 |
| Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy   | 0 |
| Moved to new housing unit--With on-going subsidy                                                              | 0 |
| Moved to new housing unit--Without an on-going subsidy                                                        | 0 |
| Moved in with family/friends on a temporary basis                                                             | 0 |
| Moved in with family/friends on a permanent basis                                                             | 0 |
| Moved to a transitional or temporary housing facility or program                                              | 0 |
| Client became homeless – moving to a shelter or other place unfit for human habitation                        | 0 |
| Client went to jail/prison                                                                                    | 0 |
| Client died                                                                                                   | 0 |
| Client doesn't know/Client refused                                                                            | 0 |
| Data not collected (no exit interview completed)                                                              | 0 |
| Total                                                                                                         | 0 |

Q25a: Number of Veterans

|                                    | Total | Without Children | With Children and Adults | Unknown Household Type |
|------------------------------------|-------|------------------|--------------------------|------------------------|
| Chronically Homeless Veteran       | 0     | 0                | 0                        | 0                      |
| Non-Chronically Homeless Veteran   | 1     | 1                | 0                        | 0                      |
| Not a Veteran                      | 731   | 149              | 582                      | 0                      |
| Client Doesn't Know/Client Refused | 7     | 1                | 6                        | 0                      |
| Data Not Collected                 | 0     | 0                | 0                        | 0                      |
| Total                              | 739   | 151              | 588                      | 0                      |

Q26b: Number of Chronically Homeless Persons by Household

|                                    | Total | Without Children | With Children and Adults | With Only Children |
|------------------------------------|-------|------------------|--------------------------|--------------------|
| Chronically Homeless               | 19    | 12               | 7                        | 0                  |
| Not Chronically Homeless           | 114   | 34               | 80                       | 0                  |
| Client Doesn't Know/Client Refused | 0     | 0                | 0                        | 0                  |
| Data Not Collected                 | 5     | 4                | 1                        | 0                  |
| Total                              | 138   | 50               | 88                       | 0                  |

Q25a: Number of Veterans

Chronically Homeless Veteran  
Non-Chronically Homeless Veteran  
Not a Veteran  
Client Doesn't Know/Client Refused  
Data Not Collected  
Total

Q26b: Number of Chronically Homeless Persons by Household

Chronically Homeless  
Not Chronically Homeless  
Client Doesn't Know/Client Refused  
Data Not Collected  
Total

Unknown Household Type  
0  
0  
0  
0  
0

## **CR-70 – HESG 91.520(g) - Assistance Provided and Outcomes**

### **10. Shelter Utilization**

|                                      |        |
|--------------------------------------|--------|
| Number of New Units - Rehabbed       | 0      |
| Number of New Units - Conversion     | 0      |
| Total Number of bed-nights available | 18,509 |
| Total Number of bed-nights provided  | 17,783 |
| Capacity Utilization                 | 96%    |

**Table 24 – Shelter Capacity**

### **11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s).**

The City acts as pass-through agency for HESG funds and is responsible for the administration and oversight of the grant. The majority of funds are awarded to local homeless services providers performing the day to day administration of the program. The City coordinates with the Fresno Madera Continuum of Care (FMCoC) to determine how HESG is allocated to each eligible use. The City also participates on the Executive Committee of the Continuum of Care and works alongside the Continuum of Care on several initiatives to prevent and end homelessness through the housing-first model.

All HESG-funded beneficiaries are tracked in the Homeless Management Information System (HMIS) by HESG subrecipient. The HMIS system is a local information technology system used to collect client-level data and data on the provision of housing and services to homeless individuals and families and persons at risk of homelessness and can provide detailed reports in terms of the level of assistance received by each beneficiary.

In total, 975 persons were assisted with HESG funds in the program year. A total of 338 households were served. Of those, 338 households included both adults and children while 124 were without children. The length of participation for sixty percent of households with children was less than 2 weeks. The length of participation for households without children was longer, on average. Only 25% of households without children had a length of participation less than two weeks whereas roughly half of these households participated for between 30 to 180 days. 19 households were identified as chronically homeless. Of the 483 persons exiting the system, 328 (68%) exited to positive housing destinations.

## CR-75 – Expenditures

### 11a. HESG Expenditures for Homelessness Prevention

|                                                                                             | Dollar Amount of Expenditures in<br>Program Year |      |                   |
|---------------------------------------------------------------------------------------------|--------------------------------------------------|------|-------------------|
|                                                                                             | 2016                                             | 2017 | 2018              |
| Expenditures for Rental Assistance                                                          | \$12,966.00                                      |      | 0                 |
| Expenditures for Housing Relocation<br>and Stabilization Services - Financial<br>Assistance | 0                                                |      | 0                 |
| Expenditures for Housing Relocation &<br>Stabilization Services - Services                  | 0                                                | 0    | 0                 |
| Expenditures for Homeless Prevention<br>under Emergency Shelter Grants<br>Program           | 0                                                |      | \$8,988.56        |
| <b>Subtotal Homelessness Prevention</b>                                                     | <b>\$12,966.00</b>                               |      | <b>\$8,988.56</b> |

**Table 25 – HESG Expenditures for Homelessness Prevention**

### 11b. HESG Expenditures for Rapid Re-Housing

|                                                                                             | Dollar Amount of Expenditures in<br>Program Year |                     |                    |
|---------------------------------------------------------------------------------------------|--------------------------------------------------|---------------------|--------------------|
|                                                                                             | 2016                                             | 2017                | 2018               |
| Expenditures for Rental Assistance                                                          | \$303,810.46                                     | \$256,476.01        | \$87,520.86        |
| Expenditures for Housing Relocation<br>and Stabilization Services - Financial<br>Assistance | 0                                                |                     | 0                  |
| Expenditures for Housing Relocation &<br>Stabilization Services - Services                  | 0                                                |                     | 0                  |
| Expenditures for Homeless Assistance<br>under Emergency Shelter Grants<br>Program           | 0                                                |                     | 0                  |
| <b>Subtotal Rapid Re-Housing</b>                                                            | <b>\$303,810.46</b>                              | <b>\$256,476.01</b> | <b>\$87,520.86</b> |

**Table 26 – HESG Expenditures for Rapid Re-Housing**

**11c. HESG Expenditures for Emergency Shelter**

|                    | <b>Dollar Amount of Expenditures in<br/>Program Year</b> |              |             |
|--------------------|----------------------------------------------------------|--------------|-------------|
|                    | <b>2016</b>                                              | <b>2017</b>  | <b>2018</b> |
| Essential Services | 0                                                        |              |             |
| Operations         | \$177,702.57                                             | \$185,584.00 | \$3,065.74  |
| Renovation         | 0                                                        |              |             |
| Major Rehab        | 0                                                        |              |             |
| Conversion         |                                                          |              |             |
| <b>Subtotal</b>    | \$177,702.57                                             | 185,584.00   | \$3,065.74  |

**Table 27 – HESG Expenditures for Emergency Shelter****11d. Other Grant Expenditures**

|                 | <b>Dollar Amount of Expenditures in<br/>Program Year</b> |             |             |
|-----------------|----------------------------------------------------------|-------------|-------------|
|                 | <b>2016</b>                                              | <b>2017</b> | <b>2018</b> |
| Street Outreach | 0                                                        |             | 0           |
| HMIS            | 0                                                        |             | 0           |
| Administration  | \$31,117.74                                              | \$42,742.73 | 0           |

**Table 28 - Other Grant Expenditures****11e. Total HESG Grant Funds**

| <b>Total HESG Funds Expended</b> | <b>2016</b>  | <b>2017</b>  | <b>2018</b> |
|----------------------------------|--------------|--------------|-------------|
|                                  | \$516,798.03 | \$385,481.01 | \$99,586.60 |

**Table 29 - Total HESG Funds Expended****11f. Match Source**

|                           | <b>2016</b>  | <b>2017</b> | <b>2018</b>  |
|---------------------------|--------------|-------------|--------------|
| Other Non-HESG HUD Funds  |              |             | 22,440.50    |
| Other Federal Funds       |              |             |              |
| State Government          |              |             |              |
| Local Government          | \$261,764.40 |             | \$397,424.80 |
| Private Funds             |              |             | \$11,000.00  |
| Other                     |              |             |              |
| Fees                      |              |             |              |
| Program Income            |              |             |              |
| <b>Total Match Amount</b> | \$261,764.40 |             |              |

**Table 30 - Other Funds Expended on Eligible HESG Activities**

**11g. Total**

| <b>Total Amount of Funds Expended on HESG Activities</b> | <b>2016</b>  | <b>2017</b>  | <b>2018</b> |
|----------------------------------------------------------|--------------|--------------|-------------|
|                                                          | \$523,528.80 | \$385,481.01 | \$99,586.60 |

**Table 31 - Total Amount of Funds Expended on HESG Activities**

NOTE: 2018 Expenditures that have been reimbursed to subrecipients, but have not yet been drawn in the HUD Integrated Disbursement and Information System are not reflected in the CR-75 Tables above.



# **ATTACHMENT**

## **Proof of Publication**

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**Notice Type :** Public Notice

**Posting Date :** 8/13/2019

[Printer Friendly](#)

#4334634 CITY OF FRESNO CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT NOTICE OF PUBLIC HEARING AND REVIEW AND COMMENT PERIOD In accordance with federal regulations, the City of Fresno (City) has prepared the Consolidated Annual Performance Evaluation Report (CAPER) for the 2018 2019 Program Year. The CAPER describes the City's accomplishments using federal Community Development Block Grant (CDBG), Home Investment Partnerships (HOME), Emergency Solutions Grant (ESG), and Housing Opportunities for Persons with AIDS/HIV (HOPWA) funds. Evaluation of program performance covers the period July 1, 2018 June 30, 2019. On August 16, 2019, the City will make available a Public Review Draft of the 2018-2019 CAPER for a thirty day review and comment period. The draft will be available at Fresno City Hall, 2600 Fresno Street, Room 2133 (City Clerk's Office) and Room 3065 (Housing Division), as well as the Downtown branch of the Fresno County Public Library and online at [www.fresno.gov/housing](http://www.fresno.gov/housing). Written comments on the CAPER may be mailed to: City of Fresno, Attn: Aldi Dodds, 2600 Fresno Street, Room 3065 Fresno CA, 93721 or by e-mail to: [HCDD@fresno.gov](mailto:HCDD@fresno.gov). Please reference "20182019 CAPER" in the subject line of an email message. Written comments must be received no later than 5:00 PM, September 17, 2019. The Housing and Community Development Commission (HCDC) will conduct a workshop and public hearing to receive public comments on the draft CAPER at 5:00 PM, September 11, 2019, at the Fresno City Hall, 2600 Fresno Street, Second Floor, Room 2165A. The Fresno City Council will conduct a workshop and public hearing to receive comments prior to approving the CAPER on September 19, 2019, at 10:30 AM. The City's goal is to comply with the Americans with Disabilities Act (ADA) in all respects. The City Council Chamber is physically accessible. If, as an attendee or participant at the meeting, you need additional accommodations such as interpreters, signers, assistive listening devices, or the services of a translator, please contact the Office of the City Clerk at (559) 621-7650 or [clerk@fresno.gov](mailto:clerk@fresno.gov). To ensure availability, you are advised to make your request at least 48 hours prior to the meeting. The agenda and related staff reports are available at [www.fresno.gov](http://www.fresno.gov), as well as in the Office of the City Clerk.

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na y proinmigrante CASA, George Escobar, "no hay duda de que se puede trazar una línea directa desde la retórica odiosa y antiinmigrante que emana de la Administración Trump hacia este violento acto de terrorismo xenófobo."

La directora de la coalición Families Belong Together, Sandra Cordeiro, consideró que no se puede olvidar la retórica "llena de odio" del mandatario.

rack Obama, asvero "enfocarse en juegos de video y otras superficialidades no es otra cosa que esquivar la responsabilidad que tanto el presidente como el Congreso tienen de reglamentar la posesión y uso de armamentos de guerra por ciudadanos civiles."

Mientras que el director de estudios de inmigración en el Centro de Libertad y Prosperidad Global del Instituto Cato, Alex Nowrasteh, aseguró

da la Ciudad del Centro Arsh para América Latina del instituto de estudios Atlantic Council, consideró que "no cabe la menor duda de que hubo motivos de odio y xenofobia detrás de la masacre en El Paso."

"Casi la mitad de los fallecidos son mexicanos, y no es casualidad. Mientras el Departamento de Estado advierte a sus ciudadanos sobre la violencia y peligro de ciertas ciudades en México, la realidad es que más y más mexicanos son el blanco

## DECENAS DE VIGILIAS POR LAS VÍCTIMAS DE EL PASO Y EN PROTESTA A TRUMP

Miles de personas se sumaron el miércoles pasado a más de 35 vigili-  
as en todo el país para recordar a las víctimas del tiroteo de El Paso, Texas, y condenar la retórica del Gobierno de Donald Trump contra los inmigrantes e hispanos.

"Nosotros pasamos de ser los chivos expiatorios

en la ciudad de El Paso, donde cientos de personas se congregaron en el parque Washington para repudiar las acciones del presunto tirador, Patrick Crusius, y la visita del mandatario a la ciudad.

"Hoy estamos aquí en solidaridad con todas las familias que están de

el juicio contra los sospechosos.

"Igual que ahora, acusaban a los inmigrantes de los aumentos del crimen, de quitarles los trabajos a los blancos, ya es hora de que aprendan la lección o esto seguirá sucediendo," subrayó Marín Molina.

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## LIVE ONLINE AUCTION

Friday, August 16 at 10:00am PDT

By Order of US Bankruptcy Court - District of Nevada  
Case #'s BK-N-19-50102, 50130, 50131, 50135

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Preview: Thursday, August 15, 10:00am to 4:00pm PDT

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**GA GLOBAL PARTNERS 818 340 3134**

## CIUDAD DE FRESNO

### INFORME ANUAL CONSOLIDADO DE EVALUACIÓN Y DESEMPEÑO

### AVISO DE AUDIENCIA PÚBLICA Y PERIODO DE REVISIÓN Y COMENTARIO

De acuerdo con las regulaciones federales, la Ciudad de Fresno preparó el Informe Anual Consolidado de Evaluación y Desempeño (CAPER por sus siglas en inglés) para el año del programa 2018-2019. El CAPER describe los logros de la Ciudad utilizando fondos federales de Desarrollo Comunitario (CDBG por sus siglas en inglés), Asociaciones de inversión (HOME por sus siglas en inglés), Soluciones de emergencia (ESG por sus siglas en inglés) y Oportunidades de vivienda para personas con VIH/SIDA (HOPWA por sus siglas en inglés). La evaluación de desempeño del programa cubre el periodo entre el 1 de julio de 2018 al 30 de junio de 2019.

El 16 de Agosto de 2019, la Ciudad de Fresno pondrá a disposición un informe de revisión pública del CAPER 2018-2019 por un periodo de revisión y comentario de treinta días. El documento estará disponible en Fresno City Hall, 2600 Fresno Street, Cuarto 2133 (City Clerk's Office) y Cuarto 3065 (Housing Division); en la biblioteca pública del Condado en el centro (Downtown) de Fresno; y en línea [www.fresno.gov/housing](http://www.fresno.gov/housing). Los comentarios por escrito sobre el CAPER se pueden enviar por correo a: City of Fresno, Attn: Aldi Dodda, 2600 Fresno Street, Room 3065, Fresno, CA 93721 o por correo electrónico a: [HCDD@fresno.gov](mailto:HCDD@fresno.gov). Haga referencia a "2018-2019 CAPER" en la línea de asunto del mensaje de correo electrónico. Comentarios escritos deben recibirse antes de las 5:00 PM, el 17 de septiembre de 2019.

La Comisión de Vivienda y Desarrollo Comunitario (HCDC) realizará un taller para recibir comentarios públicos sobre el CAPER a las 5:00 PM, el 11 de septiembre de 2019, en el Ayuntamiento de Fresno, 2600 Fresno Street, Segundo Piso, Cuarto 2165A. El Consejo Municipal de Fresno realizará un taller y una audiencia pública para recibir comentarios antes de aprobar el CAPER el 19 de septiembre de 2019 a las 10:30 AM.

El objetivo de la Ciudad de Fresno es cumplir con la Ley de Estadounidenses con Discapacidades (ADA) en todos los aspectos. El Ayuntamiento de Fresno es físicamente accesible. Si, como asistente o participante en la reunión, necesita adaptaciones adicionales, como intérpretes, intérprete de lengua de signos, ayuda auditiva o los servicios de un traductor, comuníquese con la Oficina del Secretario Municipal al (559) 621-7650 o [clerk@fresno.gov](mailto:clerk@fresno.gov). Para garantizar la disponibilidad, se recomienda realizar su solicitud al menos 48 horas antes del taller. La agenda y los informes del personal relacionados están disponibles en [www.fresno.gov](http://www.fresno.gov), así como en la Oficina del Secretario Municipal.

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| <b>PORK CHORIZO</b><br><b>\$2.69</b><br>LB.                            | <b>PORK ADOBADA</b><br><b>\$2.99</b><br>LB.                      | <b>NEW YORK STEAK</b><br><b>\$6.99</b><br>LB.                                            |
| <b>CUBE STEAKS &amp; STEW MEAT</b><br><b>\$4.59</b><br>LB.             | <b>DIESMILLO</b><br><b>\$4.39</b><br>LB.                         | <b>MARINATED CHICKEN</b><br><b>\$2.49</b><br>LB.                                         |
| <b>BEEF BOLOGNA, BLACK FOREST HAM, HONEY HAM</b>                       | <b>BAR 5 HOT DOGS</b><br>16 OZ PKG                               | <b>AMERICAN CHEESE</b>                                                                   |

# SEDVICES



**CITY OF FRESNO  
TSAB NTAWV TSHAJ TAWM TXOG IB XYOO PUAG NCIG LUB PROGRAM  
UA TAU LIS CAS  
NTAWV TSHAJ TXOG LUB SIJ HAWM RAU PEJXEEM TAU MLOOG  
THIAB SAIB THIAB TAU HAIS LUS**

Ua raws li cov cai nyob rau hauv nom tswv federal, City of Fresno tau mpaj tsab ntawv tshaj tawm txog ib xyoo puag ncig lub program ua tau lis cas rau xyoo 2018-2019. Tsab ntawv tshaj tawm txog ib xyoo puaj ncig lub program ua tau lis cas los hu ua Consolidated Annual Performance Evaluation Report (CAPER). Tsab CAPER qhia txog City ua tau dab tsi los ntawm nom tswv federal Community Development Block Grant(CDBG), Home Investment Partnerships (HOME), Emergency Solutions Grant (ESG), thiab Housing Opportunities for Persons with AIDS/HIV (HOPWA) cov nyiaj. Tsab ntawv tshaj tawm txog ib xyoo puaj ncig lub program ua tau lis cas mpog rau lub sib hawm xya hli tuj tim ib xyoo 2018 txog rau lub rau hli ntuj tim pebcaug xyoo 2019.

Hnub yim hli ntuj tim kaum rau xyoo 2019, City of Fresno yuav muaj peb caug hnub rau pejxeem saib thiab tham txog lub program los CAPER no. Tsab ntawv no yuav nyob rau pem Fresno City Hall, 2600 Fresno Street, hoob 2133 (City Clerk's Office) thiab hoob 3065 (Housing Division), thiab Fresno County Public Library thiab hauv computer ntawm [www.fresno.gov/housing](http://www.fresno.gov/housing). Yog koj sau ntawv rau tsab ntawv CAPER no koj xa tau rau: City of Fresno, Attn: Aldi Dodds, 2600 Fresno Street, Room 3065 Fresno CA, 93721 losis email rau: [HCDD@fresno.gov](mailto:HCDD@fresno.gov). Yog koj email thov sau "2018–2019 CAPER" rau sawm kab ntawv subject-line. Yog koj sau tsab ntawv nws yuav tsum txais tau ua ntej tsib teev tsau ntuj lub cuaj hli tuj tim kaum xya xyoo 2019.

Lub Housing and Community Development Commission (HCDC) yuav muaj ib lub rooj sib tham thiab txais pejxeem cov lus txog tsab ntawv CAPER thaum tsib teev tsau ntuj lub cuaj hli tuj tim kaum ib xyoo 2019, ntawm Fresno City Hall, 2600 Fresno Street, Xab Ob, Hoob 2165A. Cov Fresno City Council yuav muaj lub rooj sib tham thiab mloog pejxeem cov lus ua ntej lawv yuav txais tsab CAPER rau hnub cuaj hli tuj tim kaum cuaj xyoo 2019 thaum kaum teev peb caug sawv ntxov.

City of Fresno lub hom phiaj yog xav kom raws tas nrho cov cai nyob rau hauv Americans with Disabilities Act (ADA). Ib leeg twg mus rau lub City Council Chamber yuav tsis nyuaj. Yog ib leeg twg toob cas lwm yam xws li ib tug txhais lus, sau ntawv, cov mloog ntawm pob ntseg, thov tiv tauj City Clerk ntawm (559) 621-7650 or [clerk@fresno.gov](mailto:clerk@fresno.gov). Kom muaj cov kev pab no koj yuav tsum tiv tauj 48 xujmoos ua ntej ib lub rooj sib tham. Daim agenda thiab lwm yam tsab ntawv txog daim ntawv no muaj nyob rau ntawm [www.fresno.gov](http://www.fresno.gov), losis hauv lub office of the City Clerk.

[REDACTED]

---

**From:** Tony Donato <[REDACTED]>  
**Sent:** Monday, August 12, 2019 10:58 AM  
**To:** Aldi Dodds  
**Cc:** Thomas Morgan  
**Subject:** Re: Request to broadcast - City of Fresno CAPER Public Notice

Hi Aldi

Okay will do!

Tony

**Tony Donato** *General Operations Manager*  
**KBIF 900 AM** *Central California's #1 Asian Voice*  
[900hmongradio.com/am900punjabi.com](http://900hmongradio.com/am900punjabi.com)  
*Overgaard Broadcasting*  
[REDACTED]

-----Original Message-----

**From:** Aldi Dodds <[REDACTED]>  
**To:** [REDACTED]  
**Cc:** Thomas Morgan <[REDACTED]>  
**Sent:** Mon, Aug 12, 2019 8:03 am  
**Subject:** Request to broadcast - City of Fresno CAPER Public Notice

Hi Tony,

This is a request to have the attached document read in Hmong and English on the radio. The Public Notice is regarding a public review and comment period as well as Public Hearing dates for the City of Fresno's Consolidated Annual Performance Evaluation Report (CAPER). Please let me know the broadcast date(s) so I can document it for our files.

Thank you,

**Aldi Dodds**

**Senior Management Analyst**  
**Housing & Community Development Division, City of Fresno**  
2600 Fresno Street, Room 3065  
Fresno, CA 93721  
[REDACTED]

# **ATTACHMENT**

## **Community Development Block Grant (CDBG) Financial Summary Report – PR26**

|                                                                                   |                                                  |                |
|-----------------------------------------------------------------------------------|--------------------------------------------------|----------------|
|  | Office of Community Planning and Development     | DATE: 08-15-19 |
|                                                                                   | U.S. Department of Housing and Urban Development | TIME: 17:45    |
|                                                                                   | Integrated Disbursement and Information System   | PAGE: 1        |
|                                                                                   | PR26 - CDBG Financial Summary Report             |                |
|                                                                                   | Program Year 2018                                |                |
|                                                                                   | FRESNO , CA                                      |                |

**PART I: SUMMARY OF CDBG RESOURCES**

|                                                           |               |
|-----------------------------------------------------------|---------------|
| 01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR  | 9,176,262.64  |
| 02 ENTITLEMENT GRANT                                      | 6,904,510.00  |
| 03 SURPLUS URBAN RENEWAL                                  | 0.00          |
| 04 SECTION 108 GUARANTEED LOAN FUNDS                      | 0.00          |
| 05 CURRENT YEAR PROGRAM INCOME                            | 184,329.00    |
| 05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE) | 0.00          |
| 06 FUNDS RETURNED TO THE LINE-OF-CREDIT                   | 268,568.31    |
| 06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT              | 0.00          |
| 07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE                  | 0.00          |
| 08 TOTAL AVAILABLE (SUM, LINES 01-07)                     | 16,533,669.95 |

**PART II: SUMMARY OF CDBG EXPENDITURES**

|                                                                                |              |
|--------------------------------------------------------------------------------|--------------|
| 09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION | 6,779,620.62 |
| 10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT               | 0.00         |
| 11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)                       | 6,779,620.62 |
| 12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION                               | 1,107,567.96 |
| 13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS                                | 394,965.30   |
| 14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES                                    | 0.00         |
| 15 TOTAL EXPENDITURES (SUM, LINES 11-14)                                       | 8,282,153.88 |
| 16 UNEXPENDED BALANCE (LINE 08 - LINE 15)                                      | 8,251,516.07 |

**PART III: LOWMOD BENEFIT THIS REPORTING PERIOD**

|                                                  |              |
|--------------------------------------------------|--------------|
| 17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS | 0.00         |
| 18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING       | 2,259,784.43 |
| 19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES        | 4,519,836.19 |
| 20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT    | 0.00         |
| 21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)       | 6,779,620.62 |
| 22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)      | 100.00%      |

**LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS**

|                                                                       |             |
|-----------------------------------------------------------------------|-------------|
| 23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION                         | PY: PY: PY: |
| 24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION | 0.00        |
| 25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS                 | 0.00        |
| 26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)               | 0.00%       |

**PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS**

|                                                                 |              |
|-----------------------------------------------------------------|--------------|
| 27 DISBURSED IN IDIS FOR PUBLIC SERVICES                        | 1,129,942.95 |
| 28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR   | 55,977.64    |
| 29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR  | 212,753.57   |
| 30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS                   | 0.00         |
| 31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30) | 973,167.02   |
| 32 ENTITLEMENT GRANT                                            | 6,904,510.00 |
| 33 PRIOR YEAR PROGRAM INCOME                                    | 184,985.24   |
| 34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP                | 0.00         |
| 35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)                   | 7,089,495.24 |
| 36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)  | 13.73%       |

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

|                                                                |              |
|----------------------------------------------------------------|--------------|
| 37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION               | 1,107,567.96 |
| 38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR  | 455,309.11   |
| 39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 161,975.07   |
| 40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS                  | 0.00         |
| 41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40) | 1,400,902.00 |
| 42 ENTITLEMENT GRANT                                           | 6,904,510.00 |
| 43 CURRENT YEAR PROGRAM INCOME                                 | 184,329.00   |
| 44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP               | 0.00         |
| 45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)                  | 7,088,839.00 |
| 46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45) | 19.76%       |

**LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17**

Report returned no data.

**LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18**

| Plan Year    | IDIS Project | IDIS Activity | Activity Name                                        | Matrix Code | National Objective | Drawn Amount          |
|--------------|--------------|---------------|------------------------------------------------------|-------------|--------------------|-----------------------|
| 2018         | 22           | 6240          | Fancher Creek Senior Housing (Substantial Amendment) | 01          | LMH                | \$2,259,784.43        |
|              |              |               |                                                      | <b>01</b>   | <b>Matrix Code</b> | <b>\$2,259,784.43</b> |
| <b>Total</b> |              |               |                                                      |             |                    | <b>\$2,259,784.43</b> |

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

| Plan Year | IDIS Project | IDIS Activity | voucher Number | Activity Name                                             | Matrix Code | National Objective | Drawn Amount   |
|-----------|--------------|---------------|----------------|-----------------------------------------------------------|-------------|--------------------|----------------|
| 2017      | 12           | 6102          | 6246888        | Marjaree Mason Center Facility Improvement / Bathrooms    | 03C         | LMC                | \$6,000.00     |
| 2017      | 12           | 6102          | 6255691        | Marjaree Mason Center Facility Improvement / Bathrooms    | 03C         | LMC                | \$3,000.00     |
| 2018      | 9            | 6206          | 6224281        | Marjaree Mason Center Kitchen Remodel                     | 03C         | LMC                | \$50,357.08    |
| 2018      | 9            | 6206          | 6242045        | Marjaree Mason Center Kitchen Remodel                     | 03C         | LMC                | \$71,879.62    |
| 2018      | 9            | 6206          | 6246892        | Marjaree Mason Center Kitchen Remodel                     | 03C         | LMC                | \$97,454.11    |
| 2018      | 9            | 6206          | 6255690        | Marjaree Mason Center Kitchen Remodel                     | 03C         | LMC                | \$148,316.00   |
| 2018      | 9            | 6224          | 6256456        | Poverello House - HVAC Replacement                        | 03C         | LMC                | \$45,000.00    |
|           |              |               |                |                                                           | 03C         | Matrix Code        | \$422,006.81   |
| 2018      | 8            | 6213          | 6271685        | Planning and Design of Neighborhood Community Center      | 03E         | LMA                | \$1,295.82     |
|           |              |               |                |                                                           | 03E         | Matrix Code        | \$1,295.82     |
| 2015      | 39           | 5962          | 6246995        | Mosqueda Splash Park                                      | 03F         | LMA                | \$196.32       |
| 2015      | 39           | 5962          | 6246997        | Mosqueda Splash Park                                      | 03F         | LMA                | \$80,436.07    |
| 2016      | 10           | 6074          | 6252369        | Park Improvements - Romain                                | 03F         | LMA                | \$2,774.90     |
| 2016      | 11           | 6000          | 6198659        | Dickey Park Shade Structure                               | 03F         | LMA                | \$7,500.00     |
| 2017      | 11           | 6096          | 6241552        | Cary Park Improvement - Lighting Upgrades                 | 03F         | LMA                | \$3,784.46     |
| 2017      | 11           | 6096          | 6241571        | Cary Park Improvement - Lighting Upgrades                 | 03F         | LMA                | \$13,883.98    |
| 2017      | 11           | 6096          | 6260652        | Cary Park Improvement - Lighting Upgrades                 | 03F         | LMA                | \$14,055.86    |
| 2017      | 11           | 6097          | 6247219        | Fink White Park Improvement - Play Structure              | 03F         | LMA                | \$265.20       |
| 2017      | 11           | 6097          | 6247301        | Fink White Park Improvement - Play Structure              | 03F         | LMA                | \$86,952.31    |
| 2017      | 11           | 6099          | 6190712        | Romain Park Improvement - Doors and Bathrooms             | 03F         | LMA                | \$8,623.86     |
| 2017      | 11           | 6099          | 6247184        | Romain Park Improvement - Doors and Bathrooms             | 03F         | LMA                | \$19,561.89    |
| 2017      | 11           | 6100          | 6247392        | Ted C. Wills Park Improvements                            | 03F         | LMA                | \$14,081.50    |
| 2017      | 11           | 6100          | 6247395        | Ted C. Wills Park Improvements                            | 03F         | LMA                | \$60,694.38    |
| 2017      | 11           | 6100          | 6271522        | Ted C. Wills Park Improvements                            | 03F         | LMA                | \$5,096.16     |
| 2018      | 8            | 6169          | 6247373        | PARCS Improvements - Romain Challenger Course             | 03F         | LMA                | \$10,470.15    |
| 2018      | 8            | 6169          | 6262359        | PARCS Improvements - Romain Challenger Course             | 03F         | LMA                | \$961.43       |
|           |              |               |                |                                                           | 03F         | Matrix Code        | \$329,338.47   |
| 2017      | 10           | 6079          | 6183033        | Hidalgo Neighborhood Street Improvements                  | 03K         | LMA                | \$74,596.31    |
| 2017      | 10           | 6080          | 6183040        | Pinedale Neighborhood Street Improvements                 | 03K         | LMA                | \$2,430.57     |
| 2017      | 10           | 6081          | 6259063        | Jefferson Neighborhood Street Improvements                | 03K         | LMA                | \$8,228.22     |
| 2017      | 10           | 6086          | 6208861        | Webster Elementary Neighborhood LED Upgrades              | 03K         | LMA                | \$4,948.33     |
| 2017      | 10           | 6086          | 6235831        | Webster Elementary Neighborhood LED Upgrades              | 03K         | LMA                | \$154.67       |
| 2017      | 10           | 6093          | 6208853        | Highway City Neighborhood LED Upgrades                    | 03K         | LMA                | \$6,041.70     |
| 2017      | 10           | 6093          | 6235865        | Highway City Neighborhood LED Upgrades                    | 03K         | LMA                | \$25.69        |
| 2018      | 7            | 6165          | 6235739        | El Dorado Neighborhood St. Improvements                   | 03K         | LMA                | \$132,905.46   |
| 2018      | 7            | 6165          | 6254605        | El Dorado Neighborhood St. Improvements                   | 03K         | LMA                | \$5,945.18     |
| 2018      | 7            | 6165          | 6260171        | El Dorado Neighborhood St. Improvements                   | 03K         | LMA                | \$3,296.77     |
| 2018      | 7            | 6165          | 6294564        | El Dorado Neighborhood St. Improvements                   | 03K         | LMA                | \$7,751.41     |
| 2018      | 7            | 6167          | 6254547        | Public Works - Orange/Cedar/Butler/CA Neighborhood Street | 03K         | LMA                | \$645.64       |
| 2018      | 7            | 6167          | 6260190        | Public Works - Orange/Cedar/Butler/CA Neighborhood Street | 03K         | LMA                | \$28,726.64    |
| 2018      | 7            | 6167          | 6294591        | Public Works - Orange/Cedar/Butler/CA Neighborhood Street | 03K         | LMA                | \$722,942.20   |
| 2018      | 7            | 6168          | 6294594        | Public Works - Shields/Dakota/West/Crystal Pavement       | 03K         | LMA                | \$341,139.89   |
|           |              |               |                |                                                           | 03K         | Matrix Code        | \$1,339,778.68 |



|      |    |      |         |                                                            |            |                    |                     |
|------|----|------|---------|------------------------------------------------------------|------------|--------------------|---------------------|
| 2017 | 10 | 6135 | 6188401 | Addams Elementary Sidewalks (Safe Routes)                  | 03L        | LMA                | \$3,866.18          |
| 2017 | 10 | 6135 | 6208741 | Addams Elementary Sidewalks (Safe Routes)                  | 03L        | LMA                | \$171,673.34        |
| 2017 | 10 | 6135 | 6235870 | Addams Elementary Sidewalks (Safe Routes)                  | 03L        | LMA                | \$62,992.14         |
| 2017 | 10 | 6136 | 6188181 | Winchell Middle School Sidewalk Improvements (Safe Routes) | 03L        | LMA                | \$96,016.64         |
| 2017 | 10 | 6136 | 6208744 | Winchell Middle School Sidewalk Improvements (Safe Routes) | 03L        | LMA                | \$93,427.13         |
| 2017 | 10 | 6136 | 6235868 | Winchell Middle School Sidewalk Improvements (Safe Routes) | 03L        | LMA                | \$3,076.54          |
| 2018 | 7  | 6166 | 6235768 | Hidalgo Neighborhood Street Improvements - Phase II        | 03L        | LMA                | \$114,669.52        |
| 2018 | 7  | 6166 | 6254730 | Hidalgo Neighborhood Street Improvements - Phase II        | 03L        | LMA                | \$218,886.88        |
| 2018 | 7  | 6166 | 6260272 | Hidalgo Neighborhood Street Improvements - Phase II        | 03L        | LMA                | \$5,439.77          |
| 2018 | 7  | 6166 | 6294586 | Hidalgo Neighborhood Street Improvements - Phase II        | 03L        | LMA                | \$6,949.49          |
|      |    |      |         |                                                            | <b>03L</b> | <b>Matrix Code</b> | <b>\$776,997.63</b> |
| 2018 | 12 | 6225 | 6255692 | Poverello House - Voucher Program                          | 03T        | LMC                | \$9,000.00          |
| 2018 | 12 | 6249 | 6258144 | Turning Point Voucher Program                              | 03T        | LMC                | \$5,741.66          |
| 2018 | 12 | 6249 | 6258979 | Turning Point Voucher Program                              | 03T        | LMC                | \$48,770.24         |
| 2018 | 12 | 6249 | 6259540 | Turning Point Voucher Program                              | 03T        | LMC                | \$3,440.12          |
|      |    |      |         |                                                            | <b>03T</b> | <b>Matrix Code</b> | <b>\$66,952.02</b>  |
| 2017 | 12 | 6103 | 6224281 | WestCare Facility Improvement / Windows                    | 03Z        | LMC                | \$20,298.92         |
| 2017 | 12 | 6103 | 6258435 | WestCare Facility Improvement / Windows                    | 03Z        | LMC                | \$16,236.92         |
| 2017 | 12 | 6103 | 6259082 | WestCare Facility Improvement / Windows                    | 03Z        | LMC                | \$4,062.00          |
| 2017 | 12 | 6121 | 6247179 | Stone Soup Solar Panel Installation                        | 03Z        | LMA                | \$7,750.41          |
| 2017 | 12 | 6121 | 6253455 | Stone Soup Solar Panel Installation                        | 03Z        | LMA                | \$34,654.74         |
| 2017 | 12 | 6121 | 6259647 | Stone Soup Solar Panel Installation                        | 03Z        | LMA                | \$194.00            |
| 2017 | 12 | 6134 | 6253921 | HOPE Elevator Installation                                 | 03Z        | LMC                | \$10,000.00         |
| 2017 | 12 | 6134 | 6264910 | HOPE Elevator Installation                                 | 03Z        | LMC                | \$7,355.30          |
|      |    |      |         |                                                            | <b>03Z</b> | <b>Matrix Code</b> | <b>\$100,552.29</b> |
| 2017 | 13 | 6104 | 6197348 | Senior Hot Meals - Lafayette Neighborhood                  | 05A        | LMC                | \$4,741.62          |
| 2017 | 13 | 6105 | 6197335 | Senior Hot Meals - Mary Ella Brown Community Center        | 05A        | LMC                | \$5,880.48          |
| 2017 | 13 | 6106 | 6197017 | Senior Hot Meals - Mosqueda Community Center               | 05A        | LMC                | \$8,717.21          |
| 2017 | 13 | 6107 | 6196702 | Senior Hot Meals - Pinedale Community Center               | 05A        | LMC                | \$6,084.40          |
| 2017 | 13 | 6108 | 6196920 | Senior Hot Meals - Senior Citizens Village                 | 05A        | LMC                | \$7,975.28          |
| 2017 | 13 | 6109 | 6197033 | Senior Hot Meals - Ted C. Wills Community Center           | 05A        | LMC                | \$10,278.05         |
| 2018 | 10 | 6197 | 6240350 | PARCS Senior Hot Meals - Inspiration Park                  | 05A        | LMC                | \$8,152.52          |
| 2018 | 10 | 6197 | 6248314 | PARCS Senior Hot Meals - Inspiration Park                  | 05A        | LMC                | \$3,717.09          |
| 2018 | 10 | 6197 | 6259631 | PARCS Senior Hot Meals - Inspiration Park                  | 05A        | LMC                | \$1,479.13          |
| 2018 | 10 | 6197 | 6264708 | PARCS Senior Hot Meals - Inspiration Park                  | 05A        | LMC                | \$361.32            |
| 2018 | 10 | 6197 | 6293292 | PARCS Senior Hot Meals - Inspiration Park                  | 05A        | LMC                | \$4,449.94          |
| 2018 | 10 | 6198 | 6240341 | PARCS Senior Hot Meals - Lafayette                         | 05A        | LMC                | \$11,345.26         |
| 2018 | 10 | 6198 | 6248442 | PARCS Senior Hot Meals - Lafayette                         | 05A        | LMC                | \$3,775.03          |
| 2018 | 10 | 6198 | 6259633 | PARCS Senior Hot Meals - Lafayette                         | 05A        | LMC                | \$1,304.72          |
| 2018 | 10 | 6198 | 6264711 | PARCS Senior Hot Meals - Lafayette                         | 05A        | LMC                | \$447.65            |
| 2018 | 10 | 6198 | 6293293 | PARCS Senior Hot Meals - Lafayette                         | 05A        | LMC                | \$4,061.93          |
| 2018 | 10 | 6199 | 6240077 | PARCS Senior Hot Meals - Mary Ella Brown                   | 05A        | LMC                | \$12,413.80         |
| 2018 | 10 | 6199 | 6248521 | PARCS Senior Hot Meals - Mary Ella Brown                   | 05A        | LMC                | \$2,157.40          |
| 2018 | 10 | 6199 | 6259637 | PARCS Senior Hot Meals - Mary Ella Brown                   | 05A        | LMC                | \$1,517.88          |
| 2018 | 10 | 6199 | 6264712 | PARCS Senior Hot Meals - Mary Ella Brown                   | 05A        | LMC                | \$411.49            |
| 2018 | 10 | 6199 | 6293294 | PARCS Senior Hot Meals - Mary Ella Brown                   | 05A        | LMC                | \$3,945.61          |
| 2018 | 10 | 6200 | 6240401 | PARCS Senior Hot Meals - Mosqueda                          | 05A        | LMC                | \$10,519.23         |
| 2018 | 10 | 6200 | 6248855 | PARCS Senior Hot Meals - Mosqueda                          | 05A        | LMC                | \$6,402.60          |
| 2018 | 10 | 6200 | 6259640 | PARCS Senior Hot Meals - Mosqueda                          | 05A        | LMC                | \$1,640.61          |
| 2018 | 10 | 6200 | 6264715 | PARCS Senior Hot Meals - Mosqueda                          | 05A        | LMC                | \$2,060.01          |
| 2018 | 10 | 6201 | 6240399 | PARCS Senior Hot Meals - Pinedale                          | 05A        | LMC                | \$12,524.29         |
| 2018 | 10 | 6201 | 6248912 | PARCS Senior Hot Meals - Pinedale                          | 05A        | LMC                | \$4,282.52          |
| 2018 | 10 | 6201 | 6259641 | PARCS Senior Hot Meals - Pinedale                          | 05A        | LMC                | \$1,666.45          |
| 2018 | 10 | 6201 | 6264718 | PARCS Senior Hot Meals - Pinedale                          | 05A        | LMC                | \$1,140.31          |
| 2018 | 10 | 6201 | 6293295 | PARCS Senior Hot Meals - Pinedale                          | 05A        | LMC                | \$5,361.43          |
| 2018 | 10 | 6202 | 6240392 | PARCS Senior Hot Meals - Senior Citizens Village           | 05A        | LMC                | \$10,369.07         |
| 2018 | 10 | 6202 | 6248970 | PARCS Senior Hot Meals - Senior Citizens Village           | 05A        | LMC                | \$4,648.74          |
| 2018 | 10 | 6202 | 6259643 | PARCS Senior Hot Meals - Senior Citizens Village           | 05A        | LMC                | \$2,583.65          |
| 2018 | 10 | 6202 | 6264720 | PARCS Senior Hot Meals - Senior Citizens Village           | 05A        | LMC                | \$1,687.05          |
| 2018 | 10 | 6202 | 6293306 | PARCS Senior Hot Meals - Senior Citizens Village           | 05A        | LMC                | \$9,226.98          |
| 2018 | 10 | 6203 | 6240385 | PARCS Senior Hot Meals - Ted C Wills                       | 05A        | LMC                | \$20,347.12         |
| 2018 | 10 | 6203 | 6248994 | PARCS Senior Hot Meals - Ted C Wills                       | 05A        | LMC                | \$7,430.48          |
| 2018 | 10 | 6203 | 6259644 | PARCS Senior Hot Meals - Ted C Wills                       | 05A        | LMC                | \$3,200.33          |
| 2018 | 10 | 6203 | 6264886 | PARCS Senior Hot Meals - Ted C Wills                       | 05A        | LMC                | \$2,076.42          |
| 2018 | 10 | 6203 | 6295058 | PARCS Senior Hot Meals - Ted C Wills                       | 05A        | LMC                | \$11,489.30         |
|      |    |      |         |                                                            | <b>05A</b> | <b>Matrix Code</b> | <b>\$221,874.40</b> |

|      |    |      |         |                                            |            |                    |                     |
|------|----|------|---------|--------------------------------------------|------------|--------------------|---------------------|
| 2017 | 15 | 6142 | 6221213 | FEOC - After School & Recreation           | 05D        | LMC                | \$14,485.14         |
| 2017 | 15 | 6142 | 6237150 | FEOC - After School & Recreation           | 05D        | LMC                | \$14,443.81         |
| 2017 | 15 | 6142 | 6254540 | FEOC - After School & Recreation           | 05D        | LMC                | \$10,471.05         |
| 2018 | 11 | 6187 | 6241535 | PARCS After School Program - Dickey        | 05D        | LMC                | \$27,649.49         |
| 2018 | 11 | 6187 | 6249063 | PARCS After School Program - Dickey        | 05D        | LMC                | \$11,549.93         |
| 2018 | 11 | 6187 | 6257581 | PARCS After School Program - Dickey        | 05D        | LMC                | \$4,742.23          |
| 2018 | 11 | 6187 | 6292564 | PARCS After School Program - Dickey        | 05D        | LMC                | \$9,888.35          |
| 2018 | 11 | 6188 | 6241543 | PARCS After School Program - Einstein      | 05D        | LMC                | \$24,258.33         |
| 2018 | 11 | 6188 | 6249033 | PARCS After School Program - Einstein      | 05D        | LMC                | \$13,746.23         |
| 2018 | 11 | 6188 | 6257599 | PARCS After School Program - Einstein      | 05D        | LMC                | \$6,940.03          |
| 2018 | 11 | 6188 | 6292582 | PARCS After School Program - Einstein      | 05D        | LMC                | \$8,885.41          |
| 2018 | 11 | 6189 | 6241554 | PARCS After School Program - Fink White    | 05D        | LMC                | \$25,231.99         |
| 2018 | 11 | 6189 | 6249072 | PARCS After School Program - Fink White    | 05D        | LMC                | \$10,155.52         |
| 2018 | 11 | 6189 | 6257611 | PARCS After School Program - Fink White    | 05D        | LMC                | \$4,064.06          |
| 2018 | 11 | 6189 | 6292718 | PARCS After School Program - Fink White    | 05D        | LMC                | \$6,578.43          |
| 2018 | 11 | 6190 | 6241587 | PARCS After School Program - Frank H Ball  | 05D        | LMC                | \$33,212.08         |
| 2018 | 11 | 6190 | 6248519 | PARCS After School Program - Frank H Ball  | 05D        | LMC                | \$16,468.20         |
| 2018 | 11 | 6190 | 6257623 | PARCS After School Program - Frank H Ball  | 05D        | LMC                | \$6,622.72          |
| 2018 | 11 | 6190 | 6292749 | PARCS After School Program - Frank H Ball  | 05D        | LMC                | \$3,401.00          |
| 2018 | 11 | 6191 | 6241609 | PARCS After School Program - Holmes        | 05D        | LMC                | \$36,877.45         |
| 2018 | 11 | 6191 | 6248509 | PARCS After School Program - Holmes        | 05D        | LMC                | \$18,838.29         |
| 2018 | 11 | 6191 | 6257627 | PARCS After School Program - Holmes        | 05D        | LMC                | \$8,455.91          |
| 2018 | 11 | 6191 | 6292931 | PARCS After School Program - Holmes        | 05D        | LMC                | \$24,806.35         |
| 2018 | 11 | 6192 | 6242215 | PARCS After School Program - Lafayette     | 05D        | LMC                | \$20,344.78         |
| 2018 | 11 | 6192 | 6249080 | PARCS After School Program - Lafayette     | 05D        | LMC                | \$8,797.01          |
| 2018 | 11 | 6192 | 6257631 | PARCS After School Program - Lafayette     | 05D        | LMC                | \$4,739.80          |
| 2018 | 11 | 6192 | 6294087 | PARCS After School Program - Lafayette     | 05D        | LMC                | \$19,947.41         |
| 2018 | 11 | 6193 | 6241639 | PARCS After School Program - Maxie L Parks | 05D        | LMC                | \$38,448.32         |
| 2018 | 11 | 6193 | 6248808 | PARCS After School Program - Maxie L Parks | 05D        | LMC                | \$14,652.20         |
| 2018 | 11 | 6193 | 6257649 | PARCS After School Program - Maxie L Parks | 05D        | LMC                | \$6,301.01          |
| 2018 | 11 | 6193 | 6294091 | PARCS After School Program - Maxie L Parks | 05D        | LMC                | \$302.47            |
| 2018 | 11 | 6194 | 6241654 | PARCS After School Program - Quigley       | 05D        | LMC                | \$30,472.64         |
| 2018 | 11 | 6194 | 6249086 | PARCS After School Program - Quigley       | 05D        | LMC                | \$10,016.18         |
| 2018 | 11 | 6194 | 6257651 | PARCS After School Program - Quigley       | 05D        | LMC                | \$3,755.65          |
| 2018 | 11 | 6194 | 6293973 | PARCS After School Program - Quigley       | 05D        | LMC                | \$9,585.53          |
| 2018 | 11 | 6195 | 6241669 | PARCS After School Program - Romain        | 05D        | LMC                | \$32,886.89         |
| 2018 | 11 | 6195 | 6257663 | PARCS After School Program - Romain        | 05D        | LMC                | \$1,683.28          |
| 2018 | 11 | 6195 | 6294046 | PARCS After School Program - Romain        | 05D        | LMC                | \$13,040.00         |
| 2018 | 11 | 6196 | 6241678 | PARCS After School Program - Ted C Wills   | 05D        | LMC                | \$38,362.62         |
| 2018 | 11 | 6196 | 6248706 | PARCS After School Program - Ted C Wills   | 05D        | LMC                | \$16,744.76         |
| 2018 | 11 | 6196 | 6257668 | PARCS After School Program - Ted C Wills   | 05D        | LMC                | \$6,728.19          |
| 2018 | 11 | 6196 | 6293987 | PARCS After School Program - Ted C Wills   | 05D        | LMC                | \$3,724.43          |
| 2018 | 12 | 6215 | 6211009 | Boys & Girls Club Afterschool Program      | 05D        | LMC                | \$25,064.19         |
| 2018 | 12 | 6215 | 6230730 | Boys & Girls Club Afterschool Program      | 05D        | LMC                | \$12,519.00         |
| 2018 | 12 | 6215 | 6251750 | Boys & Girls Club Afterschool Program      | 05D        | LMC                | \$12,580.74         |
| 2018 | 12 | 6215 | 6263943 | Boys & Girls Club Afterschool Program      | 05D        | LMC                | \$6,260.97          |
| 2018 | 12 | 6215 | 6268959 | Boys & Girls Club Afterschool Program      | 05D        | LMC                | \$6,272.38          |
| 2018 | 12 | 6215 | 6278943 | Boys & Girls Club Afterschool Program      | 05D        | LMC                | \$9,708.52          |
| 2018 | 12 | 6222 | 6253472 | FEOC - Street Saints Afterschool Program   | 05D        | LMC                | \$1,729.03          |
|      |    |      |         |                                            | <b>05D</b> | <b>Matrix Code</b> | <b>\$696,440.00</b> |
| 2017 | 15 | 6122 | 6247174 | Stone Soup Job Training                    | 05H        | LMC                | \$63,727.29         |
| 2017 | 15 | 6122 | 6253459 | Stone Soup Job Training                    | 05H        | LMC                | \$10,624.64         |
| 2017 | 15 | 6122 | 6255467 | Stone Soup Job Training                    | 05H        | LMC                | \$8,800.48          |
| 2017 | 15 | 6122 | 6259645 | Stone Soup Job Training                    | 05H        | LMC                | \$16,973.46         |
| 2017 | 15 | 6122 | 6277606 | Stone Soup Job Training                    | 05H        | LMC                | \$16,500.62         |
| 2018 | 12 | 6223 | 6217482 | HOPE Builds - Section 3 Job Training       | 05H        | LMC                | \$5,056.89          |
| 2018 | 12 | 6223 | 6230705 | HOPE Builds - Section 3 Job Training       | 05H        | LMC                | \$1,447.91          |
| 2018 | 12 | 6223 | 6237155 | HOPE Builds - Section 3 Job Training       | 05H        | LMC                | \$4,400.00          |
| 2018 | 12 | 6223 | 6251757 | HOPE Builds - Section 3 Job Training       | 05H        | LMC                | \$1,238.99          |
| 2018 | 12 | 6223 | 6257952 | HOPE Builds - Section 3 Job Training       | 05H        | LMC                | \$2,200.00          |
| 2018 | 12 | 6223 | 6268963 | HOPE Builds - Section 3 Job Training       | 05H        | LMC                | \$656.21            |
|      |    |      |         |                                            | <b>05H</b> | <b>Matrix Code</b> | <b>\$131,626.49</b> |
| 2017 | 15 | 6143 | 6217493 | Lowell CDC Tenant Education                | 05K        | LMC                | \$13,050.04         |
|      |    |      |         |                                            | <b>05K</b> | <b>Matrix Code</b> | <b>\$13,050.04</b>  |

|              |    |      |         |                                                           |            |                    |                       |
|--------------|----|------|---------|-----------------------------------------------------------|------------|--------------------|-----------------------|
| 2013         | 1  | 6065 | 6198144 | TADPP - 641 E. Pine                                       | 14A        | LMH                | \$75.00               |
| 2013         | 1  | 6065 | 6206831 | TADPP - 641 E. Pine                                       | 14A        | LMH                | \$13,414.00           |
| 2013         | 1  | 6065 | 6223869 | TADPP - 641 E. Pine                                       | 14A        | LMH                | \$1,455.00            |
| 2013         | 1  | 6214 | 6221939 | TADPP - 920 E. Drummond                                   | 14A        | LMH                | \$10,439.00           |
| 2013         | 1  | 6214 | 6243619 | TADPP - 920 E. Drummond                                   | 14A        | LMH                | \$1,080.00            |
| 2015         | 33 | 6157 | 6284395 | CDBG 46 E. Amador                                         | 14A        | LMH                | \$56,882.00           |
| 2016         | 5  | 6204 | 6221918 | Minor Code Grant - 2379 S. Tupman                         | 14A        | LMH                | \$12,884.00           |
| 2016         | 5  | 6204 | 6252258 | Minor Code Grant - 2379 S. Tupman                         | 14A        | LMH                | \$1,385.00            |
| 2016         | 5  | 6205 | 6251003 | Minor Code Grant - 2364 S. Weller                         | 14A        | LMH                | \$16,414.00           |
| 2017         | 5  | 6149 | 6199171 | SP - 3449 E. Mono                                         | 14A        | LMH                | \$10,035.00           |
| 2017         | 5  | 6149 | 6202328 | SP - 3449 E. Mono                                         | 14A        | LMH                | \$315.00              |
| 2017         | 5  | 6173 | 6184021 | SP - 1345 E. Drummond                                     | 14A        | LMH                | \$6,300.00            |
| 2017         | 5  | 6174 | 6202842 | Habitat Senior Paint Program                              | 14A        | LMH                | \$25,003.24           |
| 2017         | 5  | 6174 | 6220575 | Habitat Senior Paint Program                              | 14A        | LMH                | \$24,257.67           |
| 2017         | 5  | 6174 | 6251245 | Habitat Senior Paint Program                              | 14A        | LMH                | \$21,718.93           |
| 2017         | 5  | 6174 | 6257708 | Habitat Senior Paint Program                              | 14A        | LMH                | \$13,673.04           |
| 2017         | 5  | 6236 | 6244875 | SP - 1506 S. Stephens                                     | 14A        | LMH                | \$7,400.00            |
| 2017         | 5  | 6242 | 6253193 | SP - 3115 E. Tyler                                        | 14A        | LMH                | \$8,520.00            |
| 2017         | 5  | 6248 | 6257723 | SP - 2318 E. Lamona                                       | 14A        | LMH                | \$9,360.00            |
| 2017         | 6  | 6154 | 6199192 | Minor Code Compliance - 3846 E. Harvey                    | 14A        | LMH                | \$18,476.50           |
| 2017         | 6  | 6154 | 6212940 | Minor Code Compliance - 3846 E. Harvey                    | 14A        | LMH                | \$1,842.50            |
| 2017         | 6  | 6155 | 6199183 | Minor Code Compliance - 2320 E. Tyler                     | 14A        | LMH                | \$8,449.00            |
| 2017         | 6  | 6155 | 6244975 | Minor Code Compliance - 2320 E. Tyler                     | 14A        | LMH                | \$870.00              |
| 2017         | 6  | 6156 | 6199188 | Minor Code Compliance - 555 N. Ninth                      | 14A        | LMH                | \$7,099.00            |
| 2017         | 6  | 6156 | 6240959 | Minor Code Compliance - 555 N. Ninth                      | 14A        | LMH                | \$720.00              |
| 2017         | 6  | 6227 | 6221924 | Minor Code Compliance - 2333 S. Weller                    | 14A        | LMH                | \$7,484.00            |
| 2017         | 6  | 6227 | 6240967 | Minor Code Compliance - 2333 S. Weller                    | 14A        | LMH                | \$785.00              |
| 2017         | 6  | 6237 | 6250995 | MCC - 239 W. Eden                                         | 14A        | LMH                | \$7,214.00            |
| 2017         | 6  | 6243 | 6253236 | MCC - 2318 E. Lamona                                      | 14A        | LMH                | \$15,451.50           |
| 2017         | 6  | 6246 | 6255493 | MCC - 4587 E. White                                       | 14A        | LMH                | \$21,326.90           |
| 2017         | 6  | 6250 | 6260156 | MCC - 940 S. Fifth                                        | 14A        | LMH                | \$17,272.90           |
| 2018         | 3  | 6238 | 6251012 | SP - 2544 E. Gettysburg                                   | 14A        | LMH                | \$9,100.00            |
| 2018         | 3  | 6247 | 6256003 | SP - 239 W. Eden                                          | 14A        | LMH                | \$6,250.00            |
|              |    |      |         |                                                           | <b>14A</b> | <b>Matrix Code</b> | <b>\$362,952.18</b>   |
| 2016         | 1  | 6145 | 6193321 | Housing Rehabilitation Admin (Sub Amendment No. 2017-002) | 14H        | LMH                | \$22,229.20           |
| 2018         | 6  | 6226 | 6219508 | Housing Program Delivery-Rehab                            | 14H        | LMH                | \$11,238.08           |
| 2018         | 6  | 6226 | 6231864 | Housing Program Delivery-Rehab                            | 14H        | LMH                | \$3,688.09            |
| 2018         | 6  | 6226 | 6245118 | Housing Program Delivery-Rehab                            | 14H        | LMH                | \$5,106.57            |
| 2018         | 6  | 6226 | 6260134 | Housing Program Delivery-Rehab                            | 14H        | LMH                | \$5,106.59            |
| 2018         | 6  | 6226 | 6294843 | Housing Program Delivery-Rehab                            | 14H        | LMH                | \$9,602.83            |
|              |    |      |         |                                                           | <b>14H</b> | <b>Matrix Code</b> | <b>\$56,971.36</b>    |
| <b>Total</b> |    |      |         |                                                           |            |                    | <b>\$4,519,836.19</b> |

**LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27**

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name                                       | Matrix Code | National Objective | Drawn Amount       |
|-----------|--------------|---------------|----------------|-----------------------------------------------------|-------------|--------------------|--------------------|
| 2018      | 12           | 6225          | 6255692        | Poverello House - Voucher Program                   | 03T         | LMC                | \$9,000.00         |
| 2018      | 12           | 6249          | 6258144        | Turning Point Voucher Program                       | 03T         | LMC                | \$5,741.66         |
| 2018      | 12           | 6249          | 6258979        | Turning Point Voucher Program                       | 03T         | LMC                | \$48,770.24        |
| 2018      | 12           | 6249          | 6259540        | Turning Point Voucher Program                       | 03T         | LMC                | \$3,440.12         |
|           |              |               |                |                                                     | <b>03T</b>  | <b>Matrix Code</b> | <b>\$66,952.02</b> |
| 2017      | 13           | 6104          | 6197348        | Senior Hot Meals - Lafayette Neighborhood           | 05A         | LMC                | \$4,741.62         |
| 2017      | 13           | 6105          | 6197335        | Senior Hot Meals - Mary Ella Brown Community Center | 05A         | LMC                | \$5,880.48         |
| 2017      | 13           | 6106          | 6197017        | Senior Hot Meals - Mosqueda Community Center        | 05A         | LMC                | \$8,717.21         |
| 2017      | 13           | 6107          | 6196702        | Senior Hot Meals - Pinedale Community Center        | 05A         | LMC                | \$6,084.40         |
| 2017      | 13           | 6108          | 6196920        | Senior Hot Meals - Senior Citizens Village          | 05A         | LMC                | \$7,975.28         |
| 2017      | 13           | 6109          | 6197033        | Senior Hot Meals - Ted C. Wills Community Center    | 05A         | LMC                | \$10,278.05        |
| 2018      | 10           | 6197          | 6240350        | PARCS Senior Hot Meals - Inspiration Park           | 05A         | LMC                | \$8,152.52         |
| 2018      | 10           | 6197          | 6248314        | PARCS Senior Hot Meals - Inspiration Park           | 05A         | LMC                | \$3,717.09         |
| 2018      | 10           | 6197          | 6259631        | PARCS Senior Hot Meals - Inspiration Park           | 05A         | LMC                | \$1,479.13         |
| 2018      | 10           | 6197          | 6264708        | PARCS Senior Hot Meals - Inspiration Park           | 05A         | LMC                | \$361.32           |
| 2018      | 10           | 6197          | 6293292        | PARCS Senior Hot Meals - Inspiration Park           | 05A         | LMC                | \$4,449.94         |
| 2018      | 10           | 6198          | 6240341        | PARCS Senior Hot Meals - Lafayette                  | 05A         | LMC                | \$11,345.26        |
| 2018      | 10           | 6198          | 6248442        | PARCS Senior Hot Meals - Lafayette                  | 05A         | LMC                | \$3,775.03         |
| 2018      | 10           | 6198          | 6259633        | PARCS Senior Hot Meals - Lafayette                  | 05A         | LMC                | \$1,304.72         |
| 2018      | 10           | 6198          | 6264711        | PARCS Senior Hot Meals - Lafayette                  | 05A         | LMC                | \$447.65           |

|      |    |      |         |                                                  |            |                    |                     |
|------|----|------|---------|--------------------------------------------------|------------|--------------------|---------------------|
| 2018 | 10 | 6198 | 6293293 | PARCS Senior Hot Meals - Lafayette               | 05A        | LMC                | \$4,061.93          |
| 2018 | 10 | 6199 | 6240077 | PARCS Senior Hot Meals - Mary Ella Brown         | 05A        | LMC                | \$12,413.80         |
| 2018 | 10 | 6199 | 6248521 | PARCS Senior Hot Meals - Mary Ella Brown         | 05A        | LMC                | \$2,157.40          |
| 2018 | 10 | 6199 | 6259637 | PARCS Senior Hot Meals - Mary Ella Brown         | 05A        | LMC                | \$1,517.88          |
| 2018 | 10 | 6199 | 6264712 | PARCS Senior Hot Meals - Mary Ella Brown         | 05A        | LMC                | \$411.49            |
| 2018 | 10 | 6199 | 6293294 | PARCS Senior Hot Meals - Mary Ella Brown         | 05A        | LMC                | \$3,945.61          |
| 2018 | 10 | 6200 | 6240401 | PARCS Senior Hot Meals - Mosqueda                | 05A        | LMC                | \$10,519.23         |
| 2018 | 10 | 6200 | 6248855 | PARCS Senior Hot Meals - Mosqueda                | 05A        | LMC                | \$6,402.60          |
| 2018 | 10 | 6200 | 6259640 | PARCS Senior Hot Meals - Mosqueda                | 05A        | LMC                | \$1,640.61          |
| 2018 | 10 | 6200 | 6264715 | PARCS Senior Hot Meals - Mosqueda                | 05A        | LMC                | \$2,060.01          |
| 2018 | 10 | 6201 | 6240399 | PARCS Senior Hot Meals - Pinedale                | 05A        | LMC                | \$12,524.29         |
| 2018 | 10 | 6201 | 6248912 | PARCS Senior Hot Meals - Pinedale                | 05A        | LMC                | \$4,282.52          |
| 2018 | 10 | 6201 | 6259641 | PARCS Senior Hot Meals - Pinedale                | 05A        | LMC                | \$1,666.45          |
| 2018 | 10 | 6201 | 6264718 | PARCS Senior Hot Meals - Pinedale                | 05A        | LMC                | \$1,140.31          |
| 2018 | 10 | 6201 | 6293295 | PARCS Senior Hot Meals - Pinedale                | 05A        | LMC                | \$5,361.43          |
| 2018 | 10 | 6202 | 6240392 | PARCS Senior Hot Meals - Senior Citizens Village | 05A        | LMC                | \$10,369.07         |
| 2018 | 10 | 6202 | 6248970 | PARCS Senior Hot Meals - Senior Citizens Village | 05A        | LMC                | \$4,648.74          |
| 2018 | 10 | 6202 | 6259643 | PARCS Senior Hot Meals - Senior Citizens Village | 05A        | LMC                | \$2,583.65          |
| 2018 | 10 | 6202 | 6264720 | PARCS Senior Hot Meals - Senior Citizens Village | 05A        | LMC                | \$1,687.05          |
| 2018 | 10 | 6202 | 6293306 | PARCS Senior Hot Meals - Senior Citizens Village | 05A        | LMC                | \$9,226.98          |
| 2018 | 10 | 6203 | 6240385 | PARCS Senior Hot Meals - Ted C Wills             | 05A        | LMC                | \$20,347.12         |
| 2018 | 10 | 6203 | 6248994 | PARCS Senior Hot Meals - Ted C Wills             | 05A        | LMC                | \$7,430.48          |
| 2018 | 10 | 6203 | 6259644 | PARCS Senior Hot Meals - Ted C Wills             | 05A        | LMC                | \$3,200.33          |
| 2018 | 10 | 6203 | 6264886 | PARCS Senior Hot Meals - Ted C Wills             | 05A        | LMC                | \$2,076.42          |
| 2018 | 10 | 6203 | 6295058 | PARCS Senior Hot Meals - Ted C Wills             | 05A        | LMC                | \$11,489.30         |
|      |    |      |         |                                                  | <b>05A</b> | <b>Matrix Code</b> | <b>\$221,874.40</b> |
| 2017 | 15 | 6142 | 6221213 | FEOC - After School & Recreation                 | 05D        | LMC                | \$14,485.14         |
| 2017 | 15 | 6142 | 6237150 | FEOC - After School & Recreation                 | 05D        | LMC                | \$14,443.81         |
| 2017 | 15 | 6142 | 6254540 | FEOC - After School & Recreation                 | 05D        | LMC                | \$10,471.05         |
| 2018 | 11 | 6187 | 6241535 | PARCS After School Program - Dickey              | 05D        | LMC                | \$27,649.49         |
| 2018 | 11 | 6187 | 6249063 | PARCS After School Program - Dickey              | 05D        | LMC                | \$11,549.93         |
| 2018 | 11 | 6187 | 6257581 | PARCS After School Program - Dickey              | 05D        | LMC                | \$4,742.23          |
| 2018 | 11 | 6187 | 6292564 | PARCS After School Program - Dickey              | 05D        | LMC                | \$9,888.35          |
| 2018 | 11 | 6188 | 6241543 | PARCS After School Program - Einstein            | 05D        | LMC                | \$24,258.33         |
| 2018 | 11 | 6188 | 6249033 | PARCS After School Program - Einstein            | 05D        | LMC                | \$13,746.23         |
| 2018 | 11 | 6188 | 6257599 | PARCS After School Program - Einstein            | 05D        | LMC                | \$6,940.03          |
| 2018 | 11 | 6188 | 6292582 | PARCS After School Program - Einstein            | 05D        | LMC                | \$8,885.41          |
| 2018 | 11 | 6189 | 6241554 | PARCS After School Program - Fink White          | 05D        | LMC                | \$25,231.99         |
| 2018 | 11 | 6189 | 6249072 | PARCS After School Program - Fink White          | 05D        | LMC                | \$10,155.52         |
| 2018 | 11 | 6189 | 6257611 | PARCS After School Program - Fink White          | 05D        | LMC                | \$4,064.06          |
| 2018 | 11 | 6189 | 6292718 | PARCS After School Program - Fink White          | 05D        | LMC                | \$6,578.43          |
| 2018 | 11 | 6190 | 6241587 | PARCS After School Program - Frank H Ball        | 05D        | LMC                | \$33,212.08         |
| 2018 | 11 | 6190 | 6248519 | PARCS After School Program - Frank H Ball        | 05D        | LMC                | \$16,468.20         |
| 2018 | 11 | 6190 | 6257623 | PARCS After School Program - Frank H Ball        | 05D        | LMC                | \$6,622.72          |
| 2018 | 11 | 6190 | 6292749 | PARCS After School Program - Frank H Ball        | 05D        | LMC                | \$3,401.00          |
| 2018 | 11 | 6191 | 6241609 | PARCS After School Program - Holmes              | 05D        | LMC                | \$36,877.45         |
| 2018 | 11 | 6191 | 6248509 | PARCS After School Program - Holmes              | 05D        | LMC                | \$18,838.29         |
| 2018 | 11 | 6191 | 6257627 | PARCS After School Program - Holmes              | 05D        | LMC                | \$8,455.91          |
| 2018 | 11 | 6191 | 6292931 | PARCS After School Program - Holmes              | 05D        | LMC                | \$24,806.35         |
| 2018 | 11 | 6192 | 6242215 | PARCS After School Program - Lafayette           | 05D        | LMC                | \$20,344.78         |
| 2018 | 11 | 6192 | 6249080 | PARCS After School Program - Lafayette           | 05D        | LMC                | \$8,797.01          |
| 2018 | 11 | 6192 | 6257631 | PARCS After School Program - Lafayette           | 05D        | LMC                | \$4,739.80          |
| 2018 | 11 | 6192 | 6294087 | PARCS After School Program - Lafayette           | 05D        | LMC                | \$19,947.41         |
| 2018 | 11 | 6193 | 6241639 | PARCS After School Program - Maxie L Parks       | 05D        | LMC                | \$38,448.32         |
| 2018 | 11 | 6193 | 6248808 | PARCS After School Program - Maxie L Parks       | 05D        | LMC                | \$14,652.20         |
| 2018 | 11 | 6193 | 6257649 | PARCS After School Program - Maxie L Parks       | 05D        | LMC                | \$6,301.01          |
| 2018 | 11 | 6193 | 6294091 | PARCS After School Program - Maxie L Parks       | 05D        | LMC                | \$302.47            |
| 2018 | 11 | 6194 | 6241654 | PARCS After School Program - Quigley             | 05D        | LMC                | \$30,472.64         |
| 2018 | 11 | 6194 | 6249086 | PARCS After School Program - Quigley             | 05D        | LMC                | \$10,016.18         |
| 2018 | 11 | 6194 | 6257651 | PARCS After School Program - Quigley             | 05D        | LMC                | \$3,755.65          |
| 2018 | 11 | 6194 | 6293973 | PARCS After School Program - Quigley             | 05D        | LMC                | \$9,585.53          |
| 2018 | 11 | 6195 | 6241669 | PARCS After School Program - Romain              | 05D        | LMC                | \$32,886.89         |
| 2018 | 11 | 6195 | 6257663 | PARCS After School Program - Romain              | 05D        | LMC                | \$1,683.28          |
| 2018 | 11 | 6195 | 6294046 | PARCS After School Program - Romain              | 05D        | LMC                | \$13,040.00         |
| 2018 | 11 | 6196 | 6241678 | PARCS After School Program - Ted C Wills         | 05D        | LMC                | \$38,362.62         |
| 2018 | 11 | 6196 | 6248706 | PARCS After School Program - Ted C Wills         | 05D        | LMC                | \$16,744.76         |

|              |    |      |         |                                          |            |                    |                       |
|--------------|----|------|---------|------------------------------------------|------------|--------------------|-----------------------|
| 2018         | 11 | 6196 | 6257668 | PARCS After School Program - Ted C Wills | 05D        | LMC                | \$6,728.19            |
| 2018         | 11 | 6196 | 6293987 | PARCS After School Program - Ted C Wills | 05D        | LMC                | \$3,724.43            |
| 2018         | 12 | 6215 | 6211009 | Boys & Girls Club Afterschool Program    | 05D        | LMC                | \$25,064.19           |
| 2018         | 12 | 6215 | 6230730 | Boys & Girls Club Afterschool Program    | 05D        | LMC                | \$12,519.00           |
| 2018         | 12 | 6215 | 6251750 | Boys & Girls Club Afterschool Program    | 05D        | LMC                | \$12,580.74           |
| 2018         | 12 | 6215 | 6263943 | Boys & Girls Club Afterschool Program    | 05D        | LMC                | \$6,260.97            |
| 2018         | 12 | 6215 | 6268959 | Boys & Girls Club Afterschool Program    | 05D        | LMC                | \$6,272.38            |
| 2018         | 12 | 6215 | 6278943 | Boys & Girls Club Afterschool Program    | 05D        | LMC                | \$9,708.52            |
| 2018         | 12 | 6222 | 6253472 | FEOC - Street Saints Afterschool Program | 05D        | LMC                | \$1,729.03            |
|              |    |      |         |                                          | <b>05D</b> | <b>Matrix Code</b> | <b>\$696,440.00</b>   |
| 2017         | 15 | 6122 | 6247174 | Stone Soup Job Training                  | 05H        | LMC                | \$63,727.29           |
| 2017         | 15 | 6122 | 6253459 | Stone Soup Job Training                  | 05H        | LMC                | \$10,624.64           |
| 2017         | 15 | 6122 | 6255467 | Stone Soup Job Training                  | 05H        | LMC                | \$8,800.48            |
| 2017         | 15 | 6122 | 6259645 | Stone Soup Job Training                  | 05H        | LMC                | \$16,973.46           |
| 2017         | 15 | 6122 | 6277606 | Stone Soup Job Training                  | 05H        | LMC                | \$16,500.62           |
| 2018         | 12 | 6223 | 6217482 | HOPE Builds - Section 3 Job Training     | 05H        | LMC                | \$5,056.89            |
| 2018         | 12 | 6223 | 6230705 | HOPE Builds - Section 3 Job Training     | 05H        | LMC                | \$1,447.91            |
| 2018         | 12 | 6223 | 6237155 | HOPE Builds - Section 3 Job Training     | 05H        | LMC                | \$4,400.00            |
| 2018         | 12 | 6223 | 6251757 | HOPE Builds - Section 3 Job Training     | 05H        | LMC                | \$1,238.99            |
| 2018         | 12 | 6223 | 6257952 | HOPE Builds - Section 3 Job Training     | 05H        | LMC                | \$2,200.00            |
| 2018         | 12 | 6223 | 6268963 | HOPE Builds - Section 3 Job Training     | 05H        | LMC                | \$656.21              |
|              |    |      |         |                                          | <b>05H</b> | <b>Matrix Code</b> | <b>\$131,626.49</b>   |
| 2017         | 15 | 6143 | 6217493 | Lowell CDC Tenant Education              | 05K        | LMC                | \$13,050.04           |
|              |    |      |         |                                          | <b>05K</b> | <b>Matrix Code</b> | <b>\$13,050.04</b>    |
| <b>Total</b> |    |      |         |                                          |            |                    | <b>\$1,129,942.95</b> |

**LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37**

| <b>Plan Year</b> | <b>IDIS Project</b> | <b>IDIS Activity</b> | <b>voucher Number</b> | <b>Activity Name</b>        | <b>Matrix Code</b> | <b>National Objective</b> | <b>Drawn Amount</b>   |
|------------------|---------------------|----------------------|-----------------------|-----------------------------|--------------------|---------------------------|-----------------------|
| 2015             | 27                  | 5923                 | 6220027               | Southeast Specific Plan     | 20                 |                           | \$99,292.71           |
| 2015             | 27                  | 5923                 | 6252172               | Southeast Specific Plan     | 20                 |                           | \$42,682.36           |
|                  |                     |                      |                       |                             | <b>20</b>          | <b>Matrix Code</b>        | <b>\$141,975.07</b>   |
| 2018             | 1                   | 6209                 | 6201595               | CDBG Program Administration | 21A                |                           | \$27,480.00           |
| 2018             | 1                   | 6209                 | 6206469               | CDBG Program Administration | 21A                |                           | \$125,438.46          |
| 2018             | 1                   | 6209                 | 6219510               | CDBG Program Administration | 21A                |                           | \$125,534.28          |
| 2018             | 1                   | 6209                 | 6219990               | CDBG Program Administration | 21A                |                           | \$51,019.22           |
| 2018             | 1                   | 6209                 | 6234830               | CDBG Program Administration | 21A                |                           | \$54,465.81           |
| 2018             | 1                   | 6209                 | 6245070               | CDBG Program Administration | 21A                |                           | \$169,630.84          |
| 2018             | 1                   | 6209                 | 6258251               | CDBG Program Administration | 21A                |                           | \$201,615.57          |
| 2018             | 1                   | 6209                 | 6278145               | CDBG Program Administration | 21A                |                           | \$170,408.71          |
|                  |                     |                      |                       |                             | <b>21A</b>         | <b>Matrix Code</b>        | <b>\$925,592.89</b>   |
| 2017             | 20                  | 6141                 | 6184824               | Fair Housing Council        | 21D                |                           | \$20,000.00           |
| 2018             | 2                   | 6220                 | 6247180               | Fair Housing Council        | 21D                |                           | \$20,000.00           |
|                  |                     |                      |                       |                             | <b>21D</b>         | <b>Matrix Code</b>        | <b>\$40,000.00</b>    |
| <b>Total</b>     |                     |                      |                       |                             |                    |                           | <b>\$1,107,567.96</b> |