

PUBLIC WORKS  
Capital Projects Project Type Summary  
February 5, 2015

Project Type	Rebudget/ Transfer Amount	Reallocation Amount	Total Amount
Operating Budgets	\$219,600	\$0	\$219,600
Street/Bridge Projects	13,099,400	0	\$13,099,400
Traffic Signals	2,698,700	0	\$2,698,700
Bicycle & Trail Projects	784,900	0	\$784,900
UGM/Impact Fee Programs	1,013,300	0	\$1,013,300
Miscellaneous Projects	3,934,100	0	\$3,934,100
TOTAL	\$21,750,000	\$0	\$21,750,000