

FISCAL IMPACT STATEMENT

PROGRAM: Sodium Hypochlorite (Bid File #9487)

<u>RECOMMENDATION</u>	<u>TOTAL OR CURRENT</u>	<u>ANNUALIZED COST</u>
Direct Cost	<u>\$856,200</u>	<u>\$1,399,422</u>
Indirect Cost	<u>-0-</u>	<u></u>
TOTAL COST	<u>\$856,200</u>	<u>\$1,399,422</u>
Additional Revenue or Savings Generated	<u>-0-</u>	<u>-0-</u>
Net City Cost	<u>\$856,200</u>	<u>\$1,399,422</u>
Amount Budgeted (If none budgeted, identify source)	<u>\$856,200</u>	<u>\$1,399,422</u>