

RESOLUTION NO. _____

A RESOLUTION OF THE COUNCIL OF THE CITY OF FRESNO
ADOPTING THE 55th AMENDMENT TO THE ANNUAL
APPROPRIATION RESOLUTION NO. 2020-159 TO APPROPRIATE
\$500,000 FOR CONSTRUCTION CLOSE OUT COSTS FOR THE
PDSE SUBSTATION USING POLICE IMPACT FEES AND
REMAINING CAPITAL PROJECT FUNDS

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF FRESNO:

THAT PART III of the Annual Appropriation Resolution No. 2020-159 be and is hereby
amended as follows:

	<u>Increase/(Decrease)</u>
TO: POLICE DEPARTMENT	
Southeast Police Station	\$ 500,000

THAT account titles and numbers requiring adjustment by this Resolution are as follows:

	<u>Increase/(Decrease)</u>
<u>UGM Police Citywide Facil Fees</u>	
Revenues:	
Account: 44910 Transfer To Other fund	<u>\$ (500,000)</u>
Fund: 31586	
Org Unit: 159901	
 Total Revenues	 <u><u>\$ (500,000)</u></u>

<u>Southeast Police Station</u>	
Revenues:	
Account: 43910 Transfers From Other Fund	<u>\$ 500,000</u>
Fund: 30157	
Org Unit: 159901	
 Total Revenues	 <u><u>\$ 500,000</u></u>

	<u>Increase/(Decrease)</u>
Appropriations:	
Account: 51101 Permanent Salaries	\$ 40,000
51102 Permanent Fringe	1,000
51104 Perm Fringe-Health&Welfare	5,000
51105 Perm Fringe-Life&Disab. Ins.	100
51107 Perm Fringe-Pension, Employees	3,600
51301 Overtime	500
51401 Premium Pay	100
53302 Prof Svcs/Consulting - Outside	2,500
53402 Specialized Services /Tech	1,100
56106 Postage	100
57411 New Machinery & Equipment	5,000
57413 Equipment	375,000
57507 Contract Construction	50,000
58027 License & Permits	10,000
59102 City Attorney Charges	5,000
59105 Purchasing – Variable Cahrges	<u>1,000</u>
Fund: 30157	
Org Unit: 159901	
Project: DC00005	
Total Appropriations	<u>\$ 500,000</u>

THAT the purpose is to appropriate \$500,000 for construction close out costs for the PDSE Substation using Police Impact Fees and remaining capital project funds.

CLERK'S CERTIFICATION

STATE OF CALIFORNIA }
COUNTY OF FRESNO } ss.
CITY OF FRESNO }

I, YVONNE SPENCE, City Clerk of the City of Fresno, certify that the foregoing Resolution was adopted by the Council of the City of Fresno, California, at a regular meeting thereof, held on the _____ Day of _____, 2020

AYES:
NOES:
ABSENT:
ABSTAIN:

Mayor Approval: _____, 2020
Mayor Approval/No Return: _____, 2020
Mayor Veto: _____, 2020
Council Override Veto: _____, 2020

YVONNE SPENCE, MMC
City Clerk

BY: _____
Deputy