

PUBLIC WORKS
Projects Detail
November 8, 2018

Fund Number	Fund Name	Project Number	Council District	Project Name	AAR Appropriations
Operating Budget					
20102	Prop 111 - Special Gas Tax	181501	M	Street Maintenance Division	235,800
20103	ABX86 Gas Tax	181501	M	Street Maintenance Division	102,200
22506	Measure "C" Public Works Street Maintenance	181501	M	Street Maintenance Division	500,200
51003	Facilities Repair and Replacement	181205	M	Facilities Management Division	572,900
53001	Municipal Service Center Operations	181201	M	Facilities Management Division	948,200
Total Operating Budget					2,359,300
Street/Bridge Projects					
20102	Prop 111 - Special Gas Tax	PW00268	M	ADA Infrastructure Compliance	46,700
20102	Prop 111 - Special Gas Tax	PW00782	M	Streetlight Major Repair Project	5,000
20103	ABX8 6 Gas Tax (formerly TCRP)	PW00716	M	Neighborhood Street Improvements	107,700
20104	SB1 Road Repair Gas Tax	PW00832	M	SB1 Slurry Seal Projects	181,300
22048	Federal Grants Public Works	PW00581	6	Herndon W Aux SR41 - Fresno	8,900
22048	Federal Grants Public Works	PW00619	M	OPL Temperance & North Ave	5,000
22048	Federal Grants Public Works	PW00710	3	Inter Improv Central & Orange	1,389,000
22048	Federal Grants Public Works	PW00749	1	Shaw EB Overlay Blythe-Brawley	2,500
22048	Federal Grants Public Works	PW00758	2	Bullard Ave Repaving (City/Cnty)	3,500
22048	Federal Grants Public Works	PW00764	4	ClovisAveTrail-McKin to Dayton	225,800
22508	Meas C-PW Alloc Flexible Fund	PW00761	M	Citywide St. Light LED Retrofit	4,000
22511	Original Meas C-Regional Hwy Prog	PW00338	2	Vetrns Blvd/Hwy 99 & UPRR Pass	25,000
22511	Original Meas C-Regional Hwy Prog	PW00683	2	Veterans/UPRR/HSR Overpass	25,000
22601	Reg Trans Mitigation Fee-RTMF	PW00669	2	Veterans Blvd Right-Of-Way	450,000
24053	New Growth Area Street Impact Fees	PW00710	3	Inter Improv Central & Orange	856,500
24061	State Contracted Services	PW00801	7	Sect 130RR McKinley & BNSF	400,000
30144	Lcal Agncy Prj Fndng-Pub Works	PW00817	4	St Lght-Bulldog Ln & Millbrook	19,500
31516	UGM Major Street Zone A	PW00772	6	Friant Rd Med Cap-Fres to Nees	255,200
41501	Community Sanitation Operating	PW00772	6	Friant Rd Med Cap-Fres to Nees	110,000
Total Street/Bridge Projects					4,120,600
Traffic Signal Projects					
20102	Prop 111 - Special Gas Tax	PW00743	M	Herndon ITS GSB-Willow Adaptiv	309,500
20102	Prop 111 - Special Gas Tax	PW00808	3	TS Divisadero and Mariposa	6,000
22048	Federal Grants Public Works	PW00393	4	SR41 Shaw Ave Inchg	44,000
22048	Federal Grants Public Works	PW00596	5	TS Butler & Willow	232,500
22048	Federal Grants Public Works	PW00676	4	TS Shields & Weber	616,200
22048	Federal Grants Public Works	PW00688	M	ITS Freeway Crossings Citywide	289,200
31578	UGM Traffic Signal/Mitigation Impact Fee	PW00044	M	Minor Public Improvements	8,300
31578	UGM Traffic Signal/Mitigation Impact Fee	PW00596	5	TS Butler & Willow	164,900
31578	UGM Traffic Signal/Mitigation Impact Fee	PW00676	4	TS Shields & Weber	183,400
Total Traffic Signal Projects					1,854,000
Bicycle/Trail Projects					
22048	Federal Grants Public Works	PW00666	6	Eaton Trail Resurfacing	2,500
22048	Federal Grants Public Works	PW00728	5	Bike Ln Butler Hzlwood - Peach	3,000
22509	Measure "C" Pedestrian Trails	PW00745	5	Fancher Crk Trail Clovis-Fowl	41,000
Total Bicycle/Trail Projects					46,500
CFD/Miscellaneous Projects					
24009	UGM General Admin	PW00086	M	UGM/Impact Fee Nexus Study	27,000
24054	Sewer Backbone Fee-Copper Riv	185001	6	T6087 Copper River Estates Refund	8,800
30518	Community Facility Dist No 12	PW00447	6	CFD Copper River Maint Dist	50,000
31509	UGM Parks Citywide Facilities Fees	185001	6	T6087 Copper River Estates Refund	22,800
31655	R/W Acquisit T5341 T5424 T5501	PW00721	4	R/W Acq - T5341 T5424 T5501	52,300
31659	R/W Acquisition-T6056	PW00821	1	R/W Acquisition-T6056	134,200
31670	R/W Acquisition-Tract 5538	PW00826	1	R/W Acquisition-Tract 5538	110,400
Total CFD/Miscellaneous Projects					405,500
Total Operating and Capital Projects					8,785,900