

**FISCAL IMPACT STATEMENT**

**PROGRAM: Barstow and Palm Traffic Signal Project.  
PW00836**

<b><u>RECOMMENDATION</u></b>	<b><u>TOTAL OR CURRENT</u></b>	<b><u>ANNUALIZED COST</u></b>
Direct Cost	<u>699,308</u>	<u>                    </u>
Indirect Cost	<u>270,492</u>	<u>                    </u>
<b>TOTAL COST</b>	<b><u>969,800</u></b>	<b><u>                    </u></b>
Additional Revenue or Savings Generated	<u>                    </u>	<u>                    </u>
<b>Net City Cost</b>	<b><u>969,800</u></b>	<b><u>                    </u></b>
Amount Budgeted (If none budgeted, identify source)	<u>81,400</u>	<u>                    </u>

Indirect cost consists of the following:

Preliminary Engineering	\$106,100
Construction Engineering	\$ 60,900
Construction Materials	\$ 33,500
<u>Contingency</u>	<u>\$ 69,992</u>
<b>Total</b>	<b>\$270,492</b>

This project is located in Council District 2 and is locally funded with SB1 RMRA funding