

RESOLUTION NO. _____

A RESOLUTION OF THE COUNCIL OF THE CITY OF FRESNO
ADOPTING THE 3rd AMENDMENT TO THE ANNUAL
APPROPRIATION RESOLUTION NO. 2018-157 APPROPRIATING
\$137,800 FOR ONE ADDITIONAL STUDENT RESOURCE OFFICER,
ANNUAL LEASE PAYMENTS FOR THREE PATROL VEHICLES AND
SERVICES COSTS FOR ONE NEW VEHICLE FOR THE CENTRAL
UNIFIED SCHOOL DISTRICT

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF FRESNO:

THAT PART III of the Annual Appropriation Resolution No. 2018-157 be and is hereby
amended as follows:

	<u>Increase/(Decrease)</u>
TO: POLICE DEPARTMENT General Fund	\$ 115,000
TO: TRANSPORTATION DEPARTMENT General Fund	\$ 22,800

THAT account titles and numbers requiring adjustment by this Resolution are as follows:

General Fund

Revenues:

Account: **33845** Central Unified School Dist. \$ 137,800
Fund: **10101**
Org Unit: **153015**

Total Revenues \$ 137,800

Appropriations:

Account: **51101** Permanent Salaries \$ 80,200
51102 Permanent Fringe 2,400
51104 Perm Fringe-Health&Welfare 9,800
51106 Perm Fringe-Pension Fire, PD 16,200
51401 Premium Pay 6,400
Fund: **10101**
Org Unit: **153015**

Total Appropriations \$ 115,000

	<u>Increase/(Decrease)</u>
Appropriations:	
Account: 59319 Fleet Lease/Purchase Payment	\$ 16,200
59312 Fleet Services Charge	<u>6,600</u>
Fund: 10101	
Org Unit: 456102	
Total Appropriations	<u>\$ 22,800</u>

THAT the purpose is to appropriate \$137,800 for one additional Student Resource Officer, annual lease costs for three patrol vehicles and service costs for one new vehicle for the Central Unified School District.

CLERK'S CERTIFICATION

STATE OF CALIFORNIA }
COUNTY OF FRESNO } ss.
CITY OF FRESNO }

I, YVONNE SPENCE, City Clerk of the City of Fresno, certify that the foregoing Resolution was adopted by the Council of the City of Fresno, California, at a regular meeting thereof, held on the _____ Day of _____, 2018

AYES:
NOES:
ABSENT:
ABSTAIN:

Mayor Approval: _____, 2018
Mayor Approval/No Return: _____, 2018
Mayor Veto: _____, 2018
Council Override Veto: _____, 2018

YVONNE SPENCE, MMC
City Clerk

BY: _____
Deputy