

**Revenue Analysis**  
**Cheetah Project -Sales/Property Tax Sharing**

Calendar Year	Taxable Sales Generated By Facility	City Share of Sales Tax on Taxable Sales	City Share on Sales Tax on Investment Purchases	City Sales Tax Rebated to Cheetah	Construction	Investment Purchases	Total Investment	City Share Property Tax On Total Investment	City Property Tax Rebated to Cheetah	Net	
										Property/Sales Tax Revenue Rebated To Cheetah	Net Property/Sales Tax Revenues From Cheetah
2017			\$ 46,688	\$ 35,016	\$ 87,940,000	\$ 6,225,000	\$ 94,165,000	\$ 197,747	\$ 148,310	\$ 183,326	\$ 61,109
2018	\$ 66,000,000	\$ 495,000	\$ 17,250	\$ 384,188	\$ 15,400,000	\$ 2,300,000	\$ 111,865,000	\$ 234,917	\$ 176,187	\$ 560,375	\$ 186,792
2019	\$ 79,200,000	\$ 594,000	\$ 3,000	\$ 447,750	\$ 500,000	\$ 400,000	\$ 112,765,000	\$ 236,807	\$ 177,605	\$ 625,355	\$ 208,452
2020	\$ 91,080,000	\$ 683,100	\$ 3,750	\$ 515,138	\$ 500,000	\$ 500,000	\$ 113,765,000	\$ 238,907	\$ 179,180	\$ 694,317	\$ 231,439
2021	\$ 100,188,000	\$ 751,410	\$ 3,750	\$ 566,370	\$ 500,000	\$ 500,000	\$ 114,765,000	\$ 241,007	\$ 180,755	\$ 747,125	\$ 249,042
2022	\$ 105,197,400	\$ 788,981	\$ 3,750	\$ 594,548	\$ 500,000	\$ 500,000	\$ 115,765,000	\$ 243,107	\$ 182,330	\$ 776,878	\$ 258,959
2023	\$ 110,457,270	\$ 828,430	\$ 3,750	\$ 417,027	\$ 500,000	\$ 500,000	\$ 116,765,000	\$ 245,207		\$ 417,027	\$ 660,359
2024	\$ 115,980,134	\$ 869,851	\$ 3,750	\$ 437,738	\$ 500,000	\$ 500,000	\$ 117,765,000	\$ 247,307		\$ 437,738	\$ 683,170
2025	\$ 121,779,140	\$ 913,344	\$ 3,750	\$ 459,484	\$ 500,000	\$ 500,000	\$ 118,765,000	\$ 249,407		\$ 459,484	\$ 707,016
2026	\$ 127,868,097	\$ 959,011	\$ 3,750	\$ 482,318	\$ 500,000	\$ 500,000	\$ 119,765,000	\$ 251,507		\$ 482,318	\$ 731,949
2027	\$ 134,261,502	\$ 1,006,961		\$ 503,481			\$ 122,160,300	\$ 256,537		\$ 503,481	\$ 760,017
2028	\$ 140,974,577	\$ 1,057,309		\$ 528,655			\$ 124,603,506	\$ 261,667		\$ 528,655	\$ 790,322
2029	\$ 148,023,306	\$ 1,110,175		\$ 555,087			\$ 127,095,576	\$ 266,901		\$ 555,087	\$ 821,988
2030	\$ 155,424,471	\$ 1,165,684		\$ 582,842			\$ 129,637,488	\$ 272,239		\$ 582,842	\$ 855,080
2031	\$ 163,195,695	\$ 1,223,968		\$ 611,984			\$ 132,230,237	\$ 277,683		\$ 611,984	\$ 889,667
2032	\$ 171,355,480	\$ 1,285,166		\$ 642,583			\$ 134,874,842	\$ 283,237		\$ 642,583	\$ 925,820
2033	\$ 179,923,254	\$ 1,349,424		\$ 337,356			\$ 137,572,339	\$ 288,902		\$ 337,356	\$ 1,300,970
2034	\$ 188,919,416	\$ 1,416,896		\$ 354,224			\$ 140,323,786	\$ 294,680		\$ 354,224	\$ 1,357,352
2035	\$ 198,365,387	\$ 1,487,740		\$ 371,935			\$ 143,130,261	\$ 300,574		\$ 371,935	\$ 1,416,379
2036	\$ 208,283,656	\$ 1,562,127		\$ 390,532			\$ 145,992,867	\$ 306,585		\$ 390,532	\$ 1,478,181
2037	\$ 218,697,839	\$ 1,640,234		\$ 410,058			\$ 148,912,724	\$ 312,717		\$ 410,058	\$ 1,542,892
2038	\$ 229,632,731	\$ 1,722,245		\$ 430,561			\$ 151,890,979	\$ 318,971		\$ 430,561	\$ 1,610,655
2039	\$ 241,114,368	\$ 1,808,358		\$ 452,089			\$ 154,928,798	\$ 325,350		\$ 452,089	\$ 1,681,619
2040*	\$ 253,170,086	\$ 1,898,776		\$ 474,694			\$ 158,027,374	\$ 331,857		\$ 474,694	\$ 1,755,939
2041	\$ 265,828,590	\$ 1,993,714		\$ 498,429			\$ 161,187,922	\$ 338,495		\$ 498,429	\$ 1,833,780
2042	\$ 279,120,020	\$ 2,093,400		\$ 523,350			\$ 164,411,680	\$ 345,265		\$ 523,350	\$ 1,915,315
2043	\$ 293,076,021	\$ 2,198,070		\$ 549,518			\$ 167,699,914	\$ 352,170		\$ 549,518	\$ 2,000,722
2044	\$ 307,729,822	\$ 2,307,974		\$ 576,993			\$ 171,053,912	\$ 359,213		\$ 576,993	\$ 2,090,193
2045	\$ 323,116,313	\$ 2,423,372		\$ 605,843			\$ 174,474,990	\$ 366,397		\$ 605,843	\$ 2,183,927
2046	\$ 339,272,129	\$ 2,544,541		\$ 636,135			\$ 177,964,490	\$ 373,725		\$ 636,135	\$ 2,282,131
<b>Total</b>		<b>\$ 40,179,260</b>	<b>\$ 93,188</b>	<b>\$ 14,375,925</b>				<b>\$ 8,619,080</b>	<b>\$ 1,044,367</b>	<b>\$ 15,420,292</b>	<b>\$ 33,471,236</b>