

FIRST AMENDMENT TO AGREEMENT

THIS FIRST AMENDMENT TO AGREEMENT ("Amendment") made and entered into as of this ____ day of _____, 2015, amends the Agreement entered into between the CITY OF FRESNO, a municipal corporation, ("CITY"), and WestCare California, Inc., a California 501(c)(3) not-for-profit Corporation, ("RECIPIENT").

RECITALS

CITY and RECIPIENT entered into an Agreement, dated January 29, 2015, to provide assistance to the homeless, and those at risk of becoming homeless, to quickly regain stability in permanent housing after experiencing a housing crisis and/or homelessness within the city; and

CITY and RECIPIENT now desire to modify RECIPIENT's compensation and modify the time of completion.

AGREEMENT

NOW, THEREFORE, in consideration of the above recitals, which recitals are contractual in nature, the mutual promises herein conditioned, and for other good and valuable consideration hereby acknowledge, the parties agree that the aforesaid Agreement be amended as follows:

1. The term of the Agreement is extended to June 30, 2016, and the completion date changed from August 15, 2015, to June 30, 2016.

2. RECIPIENT's sole compensation for satisfactory performance of all services required or rendered pursuant to this Amendment shall be a total fee of \$464,426.

3 Except as otherwise provided herein, the Agreement entered into by CITY and CONSULTANT, dated January 29, 2015, remains in full force and effect.

4. In the event of any conflict between the body of this Amendment and any Exhibit or Attachment hereto, the terms and conditions of the body of this Amendment shall control and take precedence over the terms and conditions expressed within the Exhibit or Attachment. Furthermore, any terms or conditions contained within any Exhibit or Attachment hereto which purport to modify the allocation of risk between the parties, provided for within the body of this Amendment, shall be null and void.

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IN WITNESS WHEREOF, the parties have executed this Amendment at Fresno, California, the day and year first above written.

CITY OF FRESNO,
A California municipal corporation

WestCare California, Inc. a California
501(c)(3) not-for-profit Corporation

By: _____
Bruce Rudd
City Manager

By: _____
Name: _____

ATTEST:
YVONNE SPENCE, CMC
City Clerk

Title: _____
(If corporation or LLC, Board Chair, Pres.
or Vice Pres.)

By: _____
Deputy

By: _____
Name: _____

APPROVED AS TO FORM:
DOUGLAS T. SLOAN
City Attorney

Title: _____
(If corporation or LLC, CFO, Treasurer,
Secretary or Assistant Secretary)

By: _____
Brandon M. Collet Date
Deputy City Attorney

Addresses:

CITY:
City of Fresno
Attention: Bruce Rudd, City Manager
2600 Fresno Street, Room 30076
Fresno, CA 93721
Phone: (559) 621-8300
FAX: (559) 488-1078

RECIPIENT
WestCare California, Inc.
Attention: Shawn Jenkins, Senior Vice President
1505 N. Chestnut
Fresno, CA 93703
Phone: (559) 251-4800
FAX: (559) 537-7827

SCOPE OF WORK

WestCare California, Inc. Project Unite

WestCare and Project Unite will continue to provide outreach, shelter and rapid re-housing services as described in the existing agreement. Services will continue through June 30, 2016.

BUDGET PROPOSAL - CITY OF FRESNO ESG

FY16 BUDGET PROPOSAL

ORGANIZATION NAME
PROJECT NAME

WestCare California, Inc.
City of Fresno ESG (Project Unite)

ESG ACTIVITY

Is the proposed program requested as part of Fresno's 25 Cities CAHMP? (YES/NO)

TOTAL BUDGET
for this program

CITY ESG funds
proposed

CITY ESG funds
previously awarded for this program

COUNTY ESG funds
(awarded, requested, or expected) for this program

Matching funds
for this program

Source(s) of matching funds
for this program

Street Outreach / Emergency Shelter										
Subcontractor - Turning Point Street Outreach & Homeless Prevention	YES	\$ 169,042.00	\$ 169,042.00	\$ -	\$ -	\$ -	\$ 169,042.00		Turning Point match - Fresno First Step Home	
Total street outreach/ emergency shelter		\$ 169,042.00	\$ 169,042.00	\$ -	\$ -	\$ -	\$ 169,042.00			
Homelessness Prevention										
Homelessness Prevention- Housing Relocation & Stabilization										
WestCare California Costs - Homeless Prevention	NO	\$ 23,575.00	\$ 23,575.00	\$ -	\$ -	\$ -	\$ 23,575.00		WestCare match - HUD SSVF services	
Homelessness Prevention- Tenant Based Rental Assistance										
Total homelessness prevention		\$ 23,575.00	\$ 23,575.00	\$ -	\$ -	\$ -	\$ 23,575.00			
Rapid Re-Housing										
Rapid Re-Housing - Housing Relocation & Stabilization										
WestCare California - RR Stabilization Case Man.	NO	\$ 43,132.00	\$ 43,132.00	\$ -	\$ -	\$ -	\$ 43,132.00			
WestCare California Costs - RR Housing Relocation	YES	\$ 57,640.00	\$ 57,640.00	\$ -	\$ -	\$ -	\$ 57,640.00			
Subcontractor - Poverello House - Rapid Rehousing	YES	\$ 37,271.33	\$ 37,271.33	\$ -	\$ -	\$ -	\$ 37,271.33			
Subcontractor - Turning Point RR Case Management	YES	\$ 23,608.00	\$ 23,608.00	\$ -	\$ -	\$ -	\$ 23,608.00			
Rapid Re-Housing - Tenant-Based Rental Assistance										
WestCare California - RR Rental Assistance	NO	\$ 110,157.67	\$ 110,157.67	\$ -	\$ -	\$ -	\$ 110,157.67			
Total rapid re-housing		\$ 271,809.00	\$ 271,809.00	\$ -	\$ -	\$ -	\$ 271,809.00			
Administrative costs up to 2.5% of ESG funds requested for program activities		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
TOTAL ALL ESG Activities in this BUDGET		\$ 464,426.00	\$ 464,426.00	\$ -	\$ -	\$ -	\$ 464,426.00			

Reduced \$20,000 out of Homeless Prevention to cover Poverello

Reduced \$1699.00 from HIMS and \$15,572.33 from RRR rental assistance to cover Poverello

WestCare California match - HUD SSVF services. Turning Point match - First Step Homes services. Poverello House match - meals to clients.

BUDGET PROPOSAL - CITY OF FRESNO ESG

ORGANIZATION NAME
PROJECT NAME

WestCare California, Inc.
City of Fresno ESG (Project Unite)

TOTAL BUDGET for this program	Projected To Be Spent by 8/15/15	Projected Remaining Funds by 8/15/15	8/16/15 - 8/31/15	Sep 2015	Oct 2015	Net Result by 10/31/15	Notes
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ESG ACTIVITY

Street Outreach / Emergency Shelter

WestCare California Costs - Outreach & Emergency Shelter	\$ 35,566.00	\$ 22,673.00	\$ 12,893.00	\$ 2,371.00	\$ 4,611.00	\$ 4,611.00	\$ 1,300.00	
HMS - Street Outreach & Emergency Shelter	\$ 4,279.00	\$ 4,279.00	\$ -	\$ -	\$ -	\$ -	\$ -	
Subcontractor - Turning Point Street Outreach & Emergency Shelter	\$ 87,683.00	\$ 87,683.00	\$ -	\$ -	\$ -	\$ -	\$ -	
Subcontractor - Poverello House - Street Outreach	\$ 35,711.00	\$ 28,131.00	\$ 7,580.00	\$ 2,960.00	\$ 5,920.00	\$ -	\$ (1,300.00)	
Total Street Outreach/ Emergency Shelter	\$ 163,239.00	\$ 142,766.00	\$ 20,473.00	\$ 5,331.00	\$ 10,531.00	\$ 4,611.00	\$ -	

Homelessness Prevention

Homelessness Prevention- Housing Relocation & Stabilization

WestCare California Costs - Homeless Prevention	\$ 31,000.00	\$ 8,898.00	\$ 22,102.00	\$ -	\$ 11,051.00	\$ 11,051.00	\$ -	
Homelessness Prevention- Tenant Based Rental Assistance								
Total Homelessness Prevention	\$ 31,000.00	\$ 8,898.00	\$ 22,102.00	\$ -	\$ 11,051.00	\$ 11,051.00	\$ -	

Rapid Re-Housing

Rapid Re-Housing - Housing Relocation & Stabilization

WestCare California - RR Stabilization Case Management	\$ 34,257.00	\$ 21,606.00	\$ 12,651.00	\$ 2,514.00	\$ 5,026.00	\$ 5,026.00	\$ 81.00	
HMS - Rapid Relhousing	\$ 4,279.00	\$ 4,279.00	\$ -	\$ -	\$ -	\$ -	\$ -	
WestCare California Costs - RR Housing Relocation & Stabilization	\$ 45,870.00	\$ 25,642.00	\$ 20,228.00	\$ 3,534.00	\$ 8,626.50	\$ 8,626.50	\$ (559.00)	
Subcontractor - Poverello House - Rapid Relhousing	\$ 5,000.00	\$ 3,288.00	\$ 1,712.00	\$ 411.00	\$ 823.00	\$ -	\$ 478.00	
Subcontractor - Turning Point RR Case Management	\$ 12,317.00	\$ 12,317.00	\$ -	\$ -	\$ -	\$ -	\$ -	

Rapid Re-Housing - Tenant-Based Rental Assistance

WestCare California - RR Rental Assistance	\$ 90,000.00	\$ 69,554.00	\$ 20,446.00		\$ 10,223.00	\$ 10,223.00	\$ -	
Total Rapid Re-housing	\$ 191,723.00	\$ 136,686.00	\$ 55,037.00	\$ 6,459.00	\$ 24,700.50	\$ 23,877.50	\$ -	

**Administrative costs up to 2.5% of ESG
funds requested for program activities**

	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTAL ALL ESG Activities in this BUDGET	\$ 385,962.00	\$ 288,350.00	\$ 97,612.00	\$ 11,790.00	\$ 46,262.50	\$ 39,539.50	\$ -	