

## FISCAL IMPACT STATEMENT

**PROGRAM:** Demolition of Existing Building and Parking Lot at 4343  
North Blackstone Avenue. PC00411 and 179900286. Inv. No. 12302820

<u>RECOMMENDATION</u>	<u>TOTAL OR CURRENT</u>	<u>ANNUALIZED COST</u>
Direct Cost	<u>\$249,800</u>	<u>\$0</u>
Indirect Cost	<u>\$106,580</u>	<u>\$0</u>
TOTAL COST	<u>\$356,380</u>	<u>\$0</u>
Additional Revenue or Savings Generated	<u>\$0</u>	<u>\$0</u>
Net City Cost	<u>\$356,380</u>	<u>\$0</u>
Amount Budgeted (If none budgeted, identify source)	<u>\$1,000,000</u>	<u>\$0</u>

### SUMMARY OF INDIRECT COSTS:

PE Costs	\$14,200
Right-of-Way	\$ 0
Construction Engineering	\$62,400
PG&E Demolition	\$ 5,000
Contingency	<u>\$24,980</u>
<b>Total Indirect Cost</b>	<b>\$106,580</b>