

PUBLIC WORKS
Projects Detail
November 19, 2015

Fund Number	Fund Name	Project Number	Council District	Project Name	AAR Appropriations
Operating Budget					
20101	Special Gas Tax	182001	M	Traffic Signal and Streetlight Division	160,000
30509	Community Facilities District #2	181615	M	LLMD/CFD Maintenance	37,600
41501	Community Sanitation	181502	M	Street Cleaning	265,000
41501	Community Sanitation	181601	M	Street Tree Maintenance	43,700
41501	Community Sanitation	181610	M	Median/Buffer Maintenance	48,200
51001	Facilities Management Operating	181201	M	Building Maintenance	532,000
Total Operating Budget					1,086,500
Street/Bridge Projects					
20102	Proposition 111 Gas Tax	PW00584	6	Herndon W RT Pocket Blkstn	83,400
20102	Proposition 111 Gas Tax	PW00716	5	Neighborhood Street Improve	34,000
22048	Federal Grants Public Works	PW00584	6	Herndon W RT Pocket Blkstn	308,300
22504	Measure "C" Tier 1	PW00212	M	Peach-Belmont to Butler	23,000
22504	Measure "C" Tier 1	PW00533	3	180 West Frontage Road	14,500
22504	Measure "C" Tier 1	PW00545	M	Willow Barstow to Escalon	6,000
22504	Measure "C" Tier 1	PW00614	3	Monterey Street Bridge Demo	11,000
22504	Measure "C" Tier 1	PW00668	2	Herndon EB Wide Brawley-Blythe	8,000
22512	Measure "C"-Transit (TOD) Programs	PW00661	3	Fulton Mall Recon Engineering	500,000
22512	Measure "C"-Transit (TOD) Programs	PW00701	3	Broadway San Joaquin to Amador "Fulton Village"	4,000
22512	Measure "C"-Transit (TOD) Programs	PW00702	3	Broadway Calaveras-San Joaquin "Broadway"	264,800
22512	Measure "C"-Transit (TOD) Programs	PW00703	3	L Street Calaveras-San Joaquin "L Street"	4,000
46501	Special Project Revolving	PW00704	3	Golden State Bridge Repair	172,700
Total Street/Bridge Projects					1,433,700
Traffic Signal Projects					
20102	Proposition 111 Gas Tax	PW00674	M	TS Palm & McKinley	159,700
20102	Proposition 111 Gas Tax	PW00680	7	TS Blackstone & Fedora	49,500
22048	Federal Grants Public Works	PW00542	M	Willow ITS Ashlan to Intrnatnl	13,200
22048	Federal Grants Public Works	PW00549	M	Friant Nees Palm ITS Corridor	33,000
22048	Federal Grants Public Works	PW00617	M	Bullard Wireless ITS Corridor	60,000
22048	Federal Grants Public Works	PW00618	M	First Wireless ITS Corridor	60,000
22048	Federal Grants Public Works	PW00622	M	ITS McKinley Ave Wireless	40,000
22048	Federal Grants Public Works	PW00623	M	ITS Nees Ave Wireless	30,000
22048	Federal Grants Public Works	PW00626	M	Ashlan Ave Wireless ITS Corr	40,000
22048	Federal Grants Public Works	PW00674	M	TS Palm & McKinley	363,700
22048	Federal Grants Public Works	PW00680	7	TS Blackstone & Fedora	316,900
22048	Federal Grants Public Works	PW00688	M	ITS Freeway Crossings Citywide	105,000
30144	Local Agency Proj Funding	PW00641	M	Clovis USD MAN 3 Phase 3	41,500
Total Traffic Signal Projects					1,312,500
Bicycle/Trail Projects					
20103	ABX8 6 Gas Tax	PW00666	6	Eaton Trail Resurfacing	21,900
22048	Federal Grants Public Works	PW00568	2	Herndon MP Trail Val to Marks	13,000
22048	Federal Grants Public Works	PW00585	6	Sugar Pine Trail Pk & Ride Wil	313,700
22048	Federal Grants Public Works	PW00666	6	Eaton Trail Resurfacing	146,900
22509	Measure "C" Pedestrian Trails	PW00585	6	Sugar Pine Trail Pk & Ride Wil	32,000
22509	Measure "C" Pedestrian Trails	PW00741	2	Bankside Trail Future Phases	47,000
24052	Reg. St. Imp Fee-Copper River	PW00633	6	Copper Trail Friant to Chest	350,000
Total Bicycle/Trail Projects					924,500
CFD/Miscellaneous Projects					
30509	Community Facilities District #2	PW00738	M	CFD #2 Improve Projects	245,000
30521	CFD #15 East Copper River District	PW00659	M	CFD 15 EAST Copper River Dist	4,500
31650	R/W Acquisition - PM 2008-13	PW00687	2	R/W Acquisition - PMap 2008-13	69,200
41501	Community Sanitation	PW00655	M	Median Isl Irrigation Install	6,000
Total CFD/Miscellaneous Projects					324,700
Total Operating Budget and Capital Projects					5,081,900