

FISCAL IMPACT STATEMENT

PROGRAM: Fresno and Browning Traffic Signal
PW00908

<u>RECOMMENDATION</u>	<u>TOTAL OR CURRENT</u>	<u>ANNUALIZED COST</u>
Direct Cost	<u>\$ 816,000</u>	_____
Indirect Cost	<u>\$ 429,540</u>	_____
TOTAL COST	<u>\$1,245,540</u>	_____
Additional Revenue or Savings Generated	<u>\$0</u>	_____
Net City Cost	<u>\$1,245,540</u>	_____
Amount Budgeted (If none budgeted, identify source)	<u>\$ 944,000</u>	_____

Indirect cost consists of the following:

Preliminary Engineering	\$155,900
Right of Way	\$ 28,200
Construction Utilities	\$ 7,640
Construction Materials	\$ 60,000
Construction Engineering	\$ 96,200
Contingency	<u>\$ 81,600</u>
Total	<u>\$429,540</u>

The Fresno and Browning Traffic Signal Project is grant funded by an Active Transportation Program (ATP) grant. Required local match is funded by SB1 Road Maintenance and Rehabilitation Account (RMRA) funds.