A RESOLUTION OF THE COUNCIL OF THE CITY OF FRESNO ADOPTING THE 13th AMENDMENT TO THE ANNUAL APPROPRIATION RESOLUTION NO. 2023-185 APPROPRIATE \$192,400 TO FUND ONE (1) FTE POLICE OFFICER (STUDENT RESOURCE OFFICER) FOR THE FRESNO COUNTY SUPERINTENDENT OF SCHOOLS (FCSS) CONTRACT, ONE PATROL VEHICLE LEASE COST, AND ADMINISTRATIVE FEES

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF FRESNO:

THAT PART III of the Annual Appropriation Resolution No. 2023-185 be and is hereby amended as follows:

Increase/(Decrease) TO: POLICE DEPARTMENT 192,400 General Fund

THAT account titles and numbers requiring adjustment by this Resolution are as follows:

General Fund

Revenues:

Account String: 1000-1001-1530-270-433810-15-2-0000-0000-\$ 192,400

> **Total Revenues** 192,400

A n n r n n r i a t i a n a .

Appropriations:		
Account String: 1000-1001-1530-270-651101-15-2-0000-0000-	\$ 111,900	
1000-1001-1530-270-651102-15-2-0000-0000-	3,100	
1000-1001-1530-270-651104-15-2-0000-0000-	12,000	
1000-1001-1530-270-651106-15-2-0000-0000-	24,400	
1000-1001-1530-270-651401-15-2-0000-0000-	10,100	
1000-1001-1530-270-652301-15-2-0000-0000-	9,300	
1000-1001-1530-270-652601-15-2-0000-0000-	10,400	
1000-1001-1530-270-656107-15-2-0000-0000-	400	
1000-1001-1530-270-859323-15-2-0000-0000-	 10,800	

Total Appropriations 192.400

1 of 2

Resolution No.

Date Approved: Effective Date: Date Adopted:

THAT the purpose is to appropriate \$192,400 to salary and fringe to pay for one (1) FTE (.95 FTE FCSS and .05 FTE General Fund) of a police officer, one patrol vehicle and administrative fees to provide regular duty law enforcement services in campus environments, seek opportunities to engage in positive interactions and build relationships with students, participate in informational sessions with students, parents/guardians and staff regarding roles and expectations of SROs; and collaboratively with Fresno County Superintendent of Schools (FCSS) develop and implement measures to track and monitor effectiveness of SRO services. SRO services will be provided to Violet Heintz Educational Academy.

CLERK'S CERTIFICATION

STATE OF CALIFOR COUNTY OF FRESI CITY OF FRESIO	NO ss.		
	Council of the City of	ne City of Fresno, certify that the of Fresno, California, at a regular , 2023	
AYES: NOES: ABSENT: ABSTAIN:			
Mayor Approval:			, 2023
Mayor Approval/No F	Return:		, 2023
Mayor Veto:			, 2023
Council Override ver			, 2023
		TODD STERMER, CMC City Clerk	
		BY: Deputy	
		Deputy	