

PUBLIC WORKS
Capital Projects Project Type Summary
November 8, 2018

| Project Type | Budget Amount | Reallocation Amount | Total Amount |
|----------------------------|---------------|---------------------|--------------|
| Operating Budget | 2,359,300 | 0 | \$ 2,359,300 |
| Street/Bridge Projects | 4,120,600 | 0 | \$ 4,120,600 |
| Traffic Signal Projects | 1,854,000 | 0 | \$ 1,854,000 |
| Bicycle/Trail Projects | 46,500 | 0 | \$ 46,500 |
| CFD/Miscellaneous Projects | 405,500 | 0 | \$ 405,500 |