

FISCAL IMPACT STATEMENT

PROGRAM:

<u>RECOMMENDATION</u>	<u>TOTAL OR CURRENT</u>	<u>ANNUALIZED COST</u>
Direct Cost	<u>\$249,144</u>	_____
Indirect Cost	<u>\$ 95,514</u>	_____
TOTAL COST	<u>\$344,658</u>	_____
Additional Revenue or Savings Generated	_____	_____
 Net City Cost	 <u>\$344,658</u>	 _____
 Amount Budgeted (If none budgeted, identify source)	 <u>\$344,658</u>	 _____

Indirect costs consist of the following:

Preliminary Engineering (Includes Overhead)	\$ 25,800.00
Construction Engineering (Includes Overhead)	\$ 44,800.00
Contingency	<u>\$ 24,914.00</u>
TOTAL	\$ 95,514.00