



FY26 PARCS OVERVIEW

October 27, 2025

PARKS | AFTER SCHOOL | RECREATION | COMMUNITY SERVICES

 (559) 621-7529

 fresno.gov/parks



Agenda

- Fiscal Year 26 (7/1/25 – 6/30/26) Measure P Breakdown by Expenditure Category
 - Parks After School, Recreation and Community Service
 - Department of Public Works
 - Department of Public Utilities (Street Beautification and Litter Removal)
 - Police Department (Park Rangers)
- Fiscal Year 27 (7/1/26 – 6/30/27) Budget Build Timeline
- PRAC Motions
- Questions



FY26 MEASURE P BREAKDOWN BY EXPENDITURE CATEGORY



Measure P Breakdown by Expenditure Category

FY 2026 Adopted Measure P Parks Programs	PARCS							Public Works			Public Utilities	Capital Projects				Citywide	
	Cat 1		Cat 2		Cat 3	Cat 4	Cat 5	Cat 6	Cat 5			Cat 5	Cat 1		Cat 2		Measure P Totals
	2701	2711	2702	2712	2703	2704	2707	2706	2705	2707	2708	2708	2701	2711	2702	2712	
	Existing Parks	Existing Highest Needs Parks	New Parks	New Highest Needs Parks	Youth & Senior Program	Arts & Culture Program	San Joaquin River Parkway	Planning & Admin Program	Safe Walking & Bike Trails	San Joaquin River Parkway	Street Beautification	Street Beautification	Existing Parks	Existing Highest Needs Parks	New Parks	New Highest Needs Parks	
Revenue																	
<i>Beginning Balance</i>	4,927,900	7,928,000	834,000	14,528,500	(20,400)	5,562,800	0	259,600	3,219,200	2,606,200	981,200	0	0	0	0	0	40,827,000
<i>Taxes</i>	10,853,100	10,853,100	5,072,600	5,072,600	4,010,900	5,662,500	0	354,000	2,551,300	936,400	1,820,800	0	0	0	0	0	47,187,300
<i>Other Revenue</i>	361,900	1,257,100	350,700	350,200	80,900	175,900	0	15,700	120,000	150,000	30,700	0	0	0	0	0	2,893,100
Total Revenue	16,142,900	20,038,200	6,257,300	19,951,300	4,071,400	11,401,200	0	629,300	5,890,500	3,692,600	2,832,700	0	0	0	0	0	90,907,400
Appropriations																	
<i>Operating - PARCS</i>	10,307,300	8,685,200	150,200	98,900	3,842,100	0	0	392,500	0	0	0	0	0	0	0	0	23,476,200
<i>Operating - Public Works</i>			0	0	0	0	0	0	491,000	832,400	0	0	0	0	0	0	1,323,400
<i>Operating - Public Utilities</i>	0	0	0	0	0	0	0	0	0	0	0	1,448,500	0	0	0	0	1,448,500
<i>Operating - Park Ranger</i>	1,496,200	501,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,997,200
<i>Operating - Finance</i>	0	0	0	0	0	0	0	99,200	0	0	0	0	0	0	0	0	99,200
<i>Operating - Arts & Culture</i>	0	0	0	0	0	11,166,800	0	0	0	0	0	0	0	0	0	0	11,166,800
<i>Capital</i>	4,233,300	10,792,100	6,056,100	19,810,700	0	0	125,100	137,600	4,901,900	250,000	1,375,000	0	90,800	59,900	51,000	41,700	47,925,200
Total Appropriations	16,036,800	19,978,300	6,206,300	19,909,600	3,842,100	11,166,800	125,100	629,300	5,392,900	1,082,400	1,375,000	1,448,500	90,800	59,900	51,000	41,700	87,436,500

Measure P Expenditure Category 1

FY 2026 Adopted Measure P Parks Programs	PARCS							Public Works			Public Utilities	Capital Projects				Citywide	
	Cat 1		Cat 2		Cat 3	Cat 4	Cat 5	Cat 6	Cat 5			Cat 5	Cat 1		Cat 2		Measure P Totals
	2701	2711	2702	2712	2703	2704	2707	2706	2705	2707	2708	2708	2701	2711	2702	2712	
	Existing Parks	Existing Highest Needs Parks	New Parks	New Highest Needs Parks	Youth & Senior Program	Arts & Culture Program	San Joaquin River Parkway	Planning & Admin Program	Safe Walking & Bike Trails	San Joaquin River Parkway	Street Beautification	Street Beautification	Existing Parks	Existing Highest Needs Parks	New Parks	New Highest Needs Parks	
Revenue																	
Beginning Balance	4,927,900	7,928,000	834,000	14,528,500	(20,400)	5,562,800	0	259,600	3,219,200	2,606,200	981,200	0	0	0	0	0	40,827,000
Taxes	10,853,100	10,853,100	5,072,600	5,072,600	4,010,900	5,662,500	0	354,000	2,551,300	936,400	1,820,800	0	0	0	0	0	47,187,300
Other Revenue	361,900	1,257,100	350,700	350,200	80,900	175,900	0	15,700	120,000	150,000	30,700	0	0	0	0	0	2,893,100
Total Revenue	16,142,900	20,038,200	6,257,300	19,951,300	4,071,400	11,401,200	0	629,300	5,890,500	3,692,600	2,832,700	0	0	0	0	0	90,907,400
Appropriations																	
Operating - PARCS	10,307,300	8,685,200	150,200	98,900	3,842,100	0	0	392,500	0	0	0	0	0	0	0	0	23,476,200
Operating - Public Works			0	0	0	0	0	0	491,000	832,400	0	0	0	0	0	0	1,323,400
Operating - Public Utilities	0	0	0	0	0	0	0	0	0	0	0	1,448,500	0	0	0	0	1,448,500
Operating - Park Ranger	1,496,200	501,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,997,200
Operating - Finance	0	0	0	0	0	0	0	99,200	0	0	0	0	0	0	0	0	99,200
Operating - Arts & Culture	0	0	0	0	0	11,166,800	0	0	0	0	0	0	0	0	0	0	11,166,800
Capital	4,233,300	10,792,100	6,056,100	19,810,700	0	0	125,100	137,600	4,901,900	250,000	1,375,000	0	90,800	59,900	51,000	41,700	47,925,200
Total Appropriations	16,036,800	19,978,300	6,206,300	19,909,600	3,842,100	11,166,800	125,100	629,300	5,392,900	1,082,400	1,375,000	1,448,500	90,800	59,900	51,000	41,700	87,436,500

Measure P Expenditure Category 2

FY 2026 Adopted Measure P Parks Programs	PARCS							Public Works			Public Utilities	Capital Projects				Citywide	
	Cat 1		Cat 2		Cat 3	Cat 4	Cat 5	Cat 6	Cat 5			Cat 5	Cat 1		Cat 2		Measure P Totals
	2701	2711	2702	2712	2703	2704	2707	2706	2705	2707	2708	2708	2701	2711	2702	2712	
	Existing Parks	Existing Highest Needs Parks	New Parks	New Highest Needs Parks	Youth & Senior Program	Arts & Culture Program	San Joaquin River Parkway	Planning & Admin Program	Safe Walking & Bike Trails	San Joaquin River Parkway	Street Beautification	Street Beautification	Existing Parks	Existing Highest Needs Parks	New Parks	New Highest Needs Parks	
Revenue																	
<i>Beginning Balance</i>	4,927,900	7,928,000	834,000	14,528,500	(20,400)	5,562,800	0	259,600	3,219,200	2,606,200	981,200	0	0	0	0	0	40,827,000
<i>Taxes</i>	10,853,100	10,853,100	5,072,600	5,072,600	4,010,900	5,662,500	0	354,000	2,551,300	936,400	1,820,800	0	0	0	0	0	47,187,300
<i>Other Revenue</i>	361,900	1,257,100	350,700	350,200	80,900	175,900	0	15,700	120,000	150,000	30,700	0	0	0	0	0	2,893,100
Total Revenue	16,142,900	20,038,200	6,257,300	19,951,300	4,071,400	11,401,200	0	629,300	5,890,500	3,692,600	2,832,700	0	0	0	0	0	90,907,400
Appropriations																	
<i>Operating - PARCS</i>	10,307,300	8,685,200	150,200	98,900	3,842,100	0	0	392,500	0	0	0	0	0	0	0	0	23,476,200
<i>Operating - Public Works</i>			0	0	0	0	0	0	491,000	832,400	0	0	0	0	0	0	1,323,400
<i>Operating - Public Utilities</i>	0	0	0	0	0	0	0	0	0	0	0	1,448,500	0	0	0	0	1,448,500
<i>Operating - Park Ranger</i>	1,496,200	501,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,997,200
<i>Operating - Finance</i>	0	0	0	0	0	0	0	99,200	0	0	0	0	0	0	0	0	99,200
<i>Operating - Arts & Culture</i>	0	0	0	0	0	11,166,800	0	0	0	0	0	0	0	0	0	0	11,166,800
<i>Capital</i>	4,233,300	10,792,100	6,056,100	19,810,700	0	0	125,100	137,600	4,901,900	250,000	1,375,000	0	90,800	59,900	51,000	41,700	47,925,200
Total Appropriations	16,036,800	19,978,300	6,206,300	19,909,600	3,842,100	11,166,800	125,100	629,300	5,392,900	1,082,400	1,375,000	1,448,500	90,800	59,900	51,000	41,700	87,436,500

Measure P Expenditure Category 3

FY 2026 Adopted Measure P Parks Programs	PARCS							Public Works			Public Utilities	Capital Projects				Citywide	
	Cat 1		Cat 2		Cat 3	Cat 4	Cat 5	Cat 6	Cat 5			Cat 5	Cat 1		Cat 2		Measure P Totals
	2701	2711	2702	2712	2703	2704	2707	2706	2705	2707	2708	2708	2701	2711	2702	2712	
	Existing Parks	Existing Highest Needs Parks	New Parks	New Highest Needs Parks	Youth & Senior Program	Arts & Culture Program	San Joaquin River Parkway	Planning & Admin Program	Safe Walking & Bike Trails	San Joaquin River Parkway	Street Beautification	Street Beautification	Existing Parks	Existing Highest Needs Parks	New Parks	New Highest Needs Parks	
Revenue																	
<i>Beginning Balance</i>	4,927,900	7,928,000	834,000	14,528,500	(20,400)	5,562,800	0	259,600	3,219,200	2,606,200	981,200	0	0	0	0	0	40,827,000
<i>Taxes</i>	10,853,100	10,853,100	5,072,600	5,072,600	4,010,900	5,662,500	0	354,000	2,551,300	936,400	1,820,800	0	0	0	0	0	47,187,300
<i>Other Revenue</i>	361,900	1,257,100	350,700	350,200	80,900	175,900	0	15,700	120,000	150,000	30,700	0	0	0	0	0	2,893,100
Total Revenue	16,142,900	20,038,200	6,257,300	19,951,300	4,071,400	11,401,200	0	629,300	5,890,500	3,692,600	2,832,700	0	0	0	0	0	90,907,400
Appropriations																	
<i>Operating - PARCS</i>	10,307,300	8,685,200	150,200	98,900	3,842,100	0	0	392,500	0	0	0	0	0	0	0	0	23,476,200
<i>Operating - Public Works</i>			0	0	0	0	0	0	491,000	832,400	0	0	0	0	0	0	1,323,400
<i>Operating - Public Utilities</i>	0	0	0	0	0	0	0	0	0	0	0	1,448,500	0	0	0	0	1,448,500
<i>Operating - Park Ranger</i>	1,496,200	501,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,997,200
<i>Operating - Finance</i>	0	0	0	0	0	0	0	99,200	0	0	0	0	0	0	0	0	99,200
<i>Operating - Arts & Culture</i>	0	0	0	0	0	11,166,800	0	0	0	0	0	0	0	0	0	0	11,166,800
<i>Capital</i>	4,233,300	10,792,100	6,056,100	19,810,700	0	0	125,100	137,600	4,901,900	250,000	1,375,000	0	90,800	59,900	51,000	41,700	47,925,200
Total Appropriations	16,036,800	19,978,300	6,206,300	19,909,600	3,842,100	11,166,800	125,100	629,300	5,392,900	1,082,400	1,375,000	1,448,500	90,800	59,900	51,000	41,700	87,436,500

Measure P Expenditure Category 4

FY 2026 Adopted Measure P Parks Programs	PARCS						Public Works			Public Utilities	Capital Projects				Citywide		
	Cat 1		Cat 2		Cat 3	Cat 4	Cat 5	Cat 6	Cat 5			Cat 5	Cat 1		Cat 2		Measure P Totals
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	Existing Parks	Existing Highest Needs Parks	New Parks	New Highest Needs Parks	Youth & Senior Program	Arts & Culture Program	San Joaquin River Parkway	Planning & Admin Program	Safe Walking & Bike Trails	San Joaquin River Parkway	Street Beautification	Street Beautification	Existing Parks	Existing Highest Needs Parks	New Parks	New Highest Needs Parks	
Revenue																	
<i>Beginning Balance</i>	4,927,900	7,928,000	834,000	14,528,500	(20,400)	5,562,800	0	259,600	3,219,200	2,606,200	981,200	0	0	0	0	0	40,827,000
<i>Taxes</i>	10,853,100	10,853,100	5,072,600	5,072,600	4,010,900	5,662,500	0	354,000	2,551,300	936,400	1,820,800	0	0	0	0	0	47,187,300
<i>Other Revenue</i>	361,900	1,257,100	350,700	350,200	80,900	175,900	0	15,700	120,000	150,000	30,700	0	0	0	0	0	2,893,100
Total Revenue	16,142,900	20,038,200	6,257,300	19,951,300	4,071,400	11,401,200	0	629,300	5,890,500	3,692,600	2,832,700	0	0	0	0	0	90,907,400
Appropriations																	
<i>Operating - PARCS</i>	10,307,300	8,685,200	150,200	98,900	3,842,100	0	0	392,500	0	0	0	0	0	0	0	0	23,476,200
<i>Operating - Public Works</i>			0	0	0	0	0	0	491,000	832,400	0	0	0	0	0	0	1,323,400
<i>Operating - Public Utilities</i>	0	0	0	0	0	0	0	0	0	0	0	1,448,500	0	0	0	0	1,448,500
<i>Operating - Park Ranger</i>	1,496,200	501,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,997,200
<i>Operating - Finance</i>	0	0	0	0	0	0	0	99,200	0	0	0	0	0	0	0	0	99,200
<i>Operating - Arts & Culture</i>	0	0	0	0	0	11,166,800	0	0	0	0	0	0	0	0	0	0	11,166,800
<i>Capital</i>	4,233,300	10,792,100	6,056,100	19,810,700	0	0	125,100	137,600	4,901,900	250,000	1,375,000	0	90,800	59,900	51,000	41,700	47,925,200
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Measure P Expenditure Category 5

FY 2026 Adopted Measure P Parks Programs	PARCS							Public Works			Public Utilities	Capital Projects				Citywide	
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	Existing Parks	Existing Highest Needs Parks	New Parks	New Highest Needs Parks	Youth & Senior Program	Arts & Culture Program	San Joaquin River Parkway	Planning & Admin Program	Safe Walking & Bike Trails	San Joaquin River Parkway	Street Beautification	Street Beautification	Existing Parks	Existing Highest Needs Parks	New Parks	New Highest Needs Parks	
Revenue																	
<i>Beginning Balance</i>	4,927,900	7,928,000	834,000	14,528,500	(20,400)	5,562,800	0	259,600	3,219,200	2,606,200	981,200	0	0	0	0	0	40,827,000
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<i>Other Revenue</i>	361,900	1,257,100	350,700	350,200	80,900	175,900	0	15,700	120,000	150,000	30,700	0	0	0	0	0	2,893,100
Total Revenue	16,142,900	20,038,200	6,257,300	19,951,300	4,071,400	11,401,200	0	629,300	5,890,500	3,692,600	2,832,700	0	0	0	0	0	90,907,400
Appropriations																	
<i>Operating - PARCS</i>	10,307,300	8,685,200	150,200	98,900	3,842,100	0	0	392,500	0	0	0	0	0	0	0	0	23,476,200
<i>Operating - Public Works</i>			0	0	0	0	0	0	491,000	832,400	0	0	0	0	0	0	1,323,400
<i>Operating - Public Utilities</i>	0	0	0	0	0	0	0	0	0	0	0	1,448,500	0	0	0	0	1,448,500
<i>Operating - Park Ranger</i>	1,496,200	501,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,997,200
<i>Operating - Finance</i>	0	0	0	0	0	0	0	99,200	0	0	0	0	0	0	0	0	99,200
<i>Operating - Arts & Culture</i>	0	0	0	0	0	11,166,800	0	0	0	0	0	0	0	0	0	0	11,166,800
<i>Capital</i>	4,233,300	10,792,100	6,056,100	19,810,700	0	0	125,100	137,600	4,901,900	250,000	1,375,000	0	90,800	59,900	51,000	41,700	47,925,200
Total Appropriations	16,036,800	19,978,300	6,206,300	19,909,600	3,842,100	11,166,800	125,100	629,300	5,392,900	1,082,400	1,375,000	1,448,500	90,800	59,900	51,000	41,700	87,436,500

Department of Public Works



FY2025 at a Glance

- Capital Design and Construction Projects Underway
 - Midtown Trail, Segment 1B and Segment 4
- Completed Street Beautification
 - Cesar Chavez Blvd, Maple to Chestnut; Herndon Ave, Blackstone to Palm; Barstow Ave, Angus to Cedar
- San Joaquin River Parkway Program Underway
 - Fence and irrigation system repairs
 - New trees planted



Department of Public Utilities



FY2025 at a Glance

- Crews assisted in proactively removing over 2.5 million pounds of trash
- Over 9,000 volunteers serving at more than 150 events
- Greatest American Cleanup – 1,110 volunteers in 20 locations
- First city in California designated as a “Clean California Community”
- Clean CA Community Days – Fresno BIPOC Farmers, River West
- Serve Fresno Day w/ local churches, Martin Park, ENP
- Romain Park Mural Project



Police Department



FY2025 at a Glance

- Hiring/ Staffing
 - 17 Park Rangers are fully trained and assigned to a policing district.
 - 4 Park Rangers are assigned per policing district when fully staffed.
- Crime Data
 - Crime reduction at parks.
- Bi-monthly check-in meetings with PARCS



Year 2027 BUDGET BUILD TIMELINE



FY27 Budget Build Timeline

- | | |
|--------------|--|
| 10/27 | FY25 PARCS Budget Overview (All departments)
PRAC FY27 Hearing and Budget Recommendations |
| 11/3 | FY25 PARCS Programs Overview Workshop
PRAC FY27 Hearing and Budget Recommendations |
| 11/17 | FY27 Hearing & Budget Motions
Final opportunity to motion prior to PARCS Department's budget build process |



FY27 Budget Build Timeline

Dec 2025	PARCS Department prepares mid-year projection estimate (forecast FY27 carryover)
Jan-Feb 2026	PARCS & Partner Departments prepare budget recommendation to Mayor (budget build)
Mar 2026	PARCS Department submits budget into budget management system; includes PARCS recommendation for base budget, capital projects, and new requests
May 2026	Mayor presents FY27 budget to City Council
May 2026	PARCS presents Mayor's proposed FY27 budget to Commission
Jun 2026	Commission provides 2nd set of recommendations for Measure P funds to City Council
Jun 2026	City Council holds budget hearings
Jun 2026	City Council adopts FY27 budget



PRAC MOTIONS



Motion Example

Motion that funding be provided, not exceeding \$100,000 for (DPW) street improvements along Caesar Chavez Ave (Kings Canyon Rd) between Maple Ave and Chestnut Ave.

Motion that funding be provided, not exceeding [AMOUNT] for [DEPARTMENT] to [ACTION].



QUESTIONS

