

Exhibit B



Planning and Development Department

**Presented by the:
Housing and Community Development Division**

HUD Planning and Evaluation Process



Four Programs



Building Better Neighborhoods





Public Works

HOME REPAIR PROGRAMS

Erica Castaneda



City Performed Senior Paint Program

Before



After



Before



After



Before



After



City Performed Home Repair Programs

Before



After



Before



After



Before



After



Self-Help Enterprises

Before



After



Before



After



Before



After



Habitat for Humanity

Before



After



Before



After



Home Repair & Housing Rehabilitation

Home Repair Programs	Completed	Pending Applications
Target Distressed (carryover)	3	-
CDBG Rehab Program (carryover)	0	1
Minor Code Compliance	11	1
Senior Paint (carryover)	9	9
Habitat Senior Paint	13	20
Habitat Home Repair	2	20
Self-Help Home Repair	2	14
EOC Roof Repair/Replacement	0	18
Totals	40	83

HOUSING DEVELOPMENT (HOME)

Corrina Nunez



Habitat Central Lots



Annadale Commons Senior Housing



HOMELESS INITIATIVES

Melody Haigh



Homeless Services

Category	Expected	Actual
Overnight Shelter	547	795
Rapid Rehousing & Tenant Assistance	285	270
Services Other Than Housing	101	59
AIDS/HIV Supportive Services	36	17

Homeless Facilities Improvements

Marjaree Mason Center Kitchen

Before



After



Before



After



WestCare Windows

Before



After



Poverello House HVAC

Before



After



PUBLIC INFRASTRUCTURE AND COMMUNITY FACILITIES

Alec Vybiral and Austin Robinson



PARCS Infrastructure Improvements

Before



After



Before



After



Before



After



Public Works Infrastructure Improvements



Orange-Cedar-Butler-CA



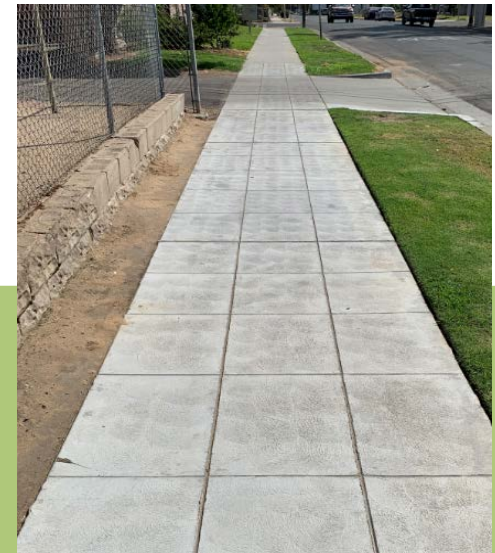
Hidalgo Neighborhood



El Dorado Neighborhood



Winchell Neighborhood



Jefferson Neighborhood

Stone Soup – Solar Panels

Installation



After



PUBLIC AND COMMUNITY SERVICES

Alec Vybiral and Austin Robinson



PARCS After School Program



PARCS Senior Hot Meals



Lowell CDC

Tenant Education



Stone Soup

Job Training



HOPE

Section 3 Job Training



Boys & Girls Club

Youth After School Program



Fair Housing Council

CASES BY BASIS	
(Protected Basis)	(Total Number)
Race	65
Religion	0
Color	64
Sex/Gender	5
Handicap	76
Familial Status	14
National Origin	31
Other State Violations	20
Total*	275

*Complaints may contain more than one basis of discrimination. Two housing discrimination cases were referred to HUD for administrative relief, and five cases were referred to private attorneys for injunctive relief by the FHCCC.

CASES BY ISSUE	
(Complaint Type)	(Total Number)
Rental	221
Sales	1
Advertising	0
Lending/Red-Lining	0
Insurance	0
Zoning	0
Accessibility	76
Terms/Conditions	189
Harassment	26
Total	513

5-Year Goal Attainment

Goal	Expected	Actual	Percent Complete
Community Services	3,000	69,761	2,325%
Homeless Services	250	3,014	1,206%
Facilities/Infrastructure (Persons)	1,250	30,181	2,414%
Facilities/Infrastructure (Facilities)	9	4	44%
Affordable Rental Units Constructed	75	100	133%
Homeowner Residences Rehabilitated	50	166	332%