

## FISCAL IMPACT STATEMENT

PROGRAM: Merced Street Reconnection  
209900233 PW00902 Invitation No. 12501885

<u>RECOMMENDATION</u>	<u>TOTAL OR CURRENT</u>	<u>ANNUALIZED COST</u>
Direct Cost	<u>\$1,216,898.25</u>	_____
Indirect Cost	<u>\$ 630,069.75</u>	_____
TOTAL COST	<u>\$1,846,968.00</u>	_____
Additional Revenue or Savings Generated	_____	_____
Net City Cost	<u>\$1,846,968.00</u>	_____
Amount Budgeted (If none budgeted, identify source)	<u>\$1,916,800.00</u>	_____

### SUMMARY OF INDIRECT COSTS:

Preliminary Engineering	\$290,180.00
Right of Way	\$ 4,800.00
Construction Engineering	\$213,400.00
Contingency	<u>\$121,689.75</u>
Total	<u>\$630,069.75</u>

The Merced Street Reconnection project is funded by Measure C Transit Oriented Development Grant (TOD). The required local match is funded by Measure C Flexible Funds.