

**FISCAL IMPACT STATEMENT**

PROGRAM: Barstow Avenue Class IV Bikeway Project  
PW00972 - 209900298

<u>RECOMMENDATION</u>	<u>TOTAL OR CURRENT</u>	<u>ANNUALIZED COST</u>
Direct Cost	<u>\$2,234,648</u>	_____
Indirect Cost	<u>\$ 656,752</u>	_____
TOTAL COST	<u>\$2,891,400</u>	_____
Additional Revenue or Savings Generated	_____	_____
Net City Cost	<u>\$2,891,400</u>	_____
Amount Budgeted (If none budgeted, identify source)	<u>\$2,376,600</u>	_____

Indirect cost consists of the following:

Preliminary Engineering	\$180,300
Construction Engineering	\$253,000
Contingency	<u>\$223,452</u>
Total	<u>\$656,752</u>

The Barstow Avenue Class IV Bikeway project's is locally funded by Measure C Street Maintenance, Measure C Bike Lanes, Measure P ATP-Trails and General Fund.