

**Regular Council Meeting**  
**August 18, 2022**

**FRESNO CITY COUNCIL**



**Supplemental Packet**

**ITEM(S)**

**3-A (ID 22-1286)**

WORKSHOP - Parkway Drive Shelter Operations and Future Plan

**Contents of Supplement:**

PowerPoint Presentation

**Item(s)**

**Supplemental Information:**

Any agenda related public documents received and distributed to a majority of the City Council after the Agenda Packet is printed are included in Supplemental Packets. Supplemental Packets are produced as needed. The Supplemental Packet is available for public inspection in the City Clerk's Office, 2600 Fresno Street, during normal business hours (main location pursuant to the Brown Act, G.C. 54957.5(2)). In addition, Supplemental Packets are available for public review at the City Council meeting in the City Council Chambers, 2600 Fresno Street. Supplemental Packets are also available on-line on the City Clerk's website.

**Americans with Disabilities Act (ADA):**

The meeting room is accessible to the physically disabled, and the services of a translator can be made available. Requests for additional accommodations for the disabled, sign language interpreters, assistive listening devices, or translators should be made one week prior to the meeting. Please call City Clerk's Office at 621-7650. Please keep the doorways, aisles and wheelchair seating areas open and accessible. If you need assistance with seating because of a disability, please see Security.

# Homelessness Update

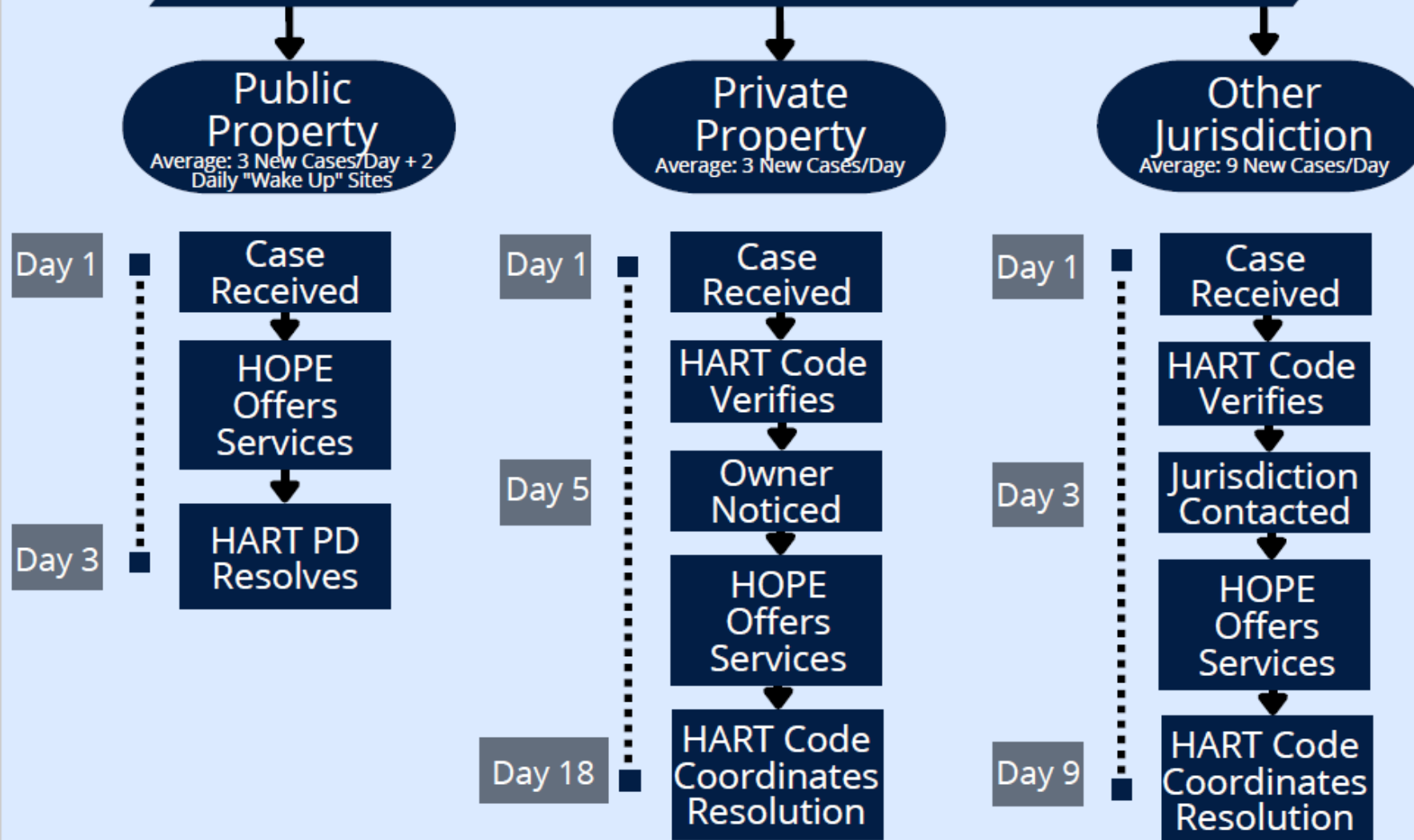
August 18, 2022

# Homeless Assistance Response Team



# CASE FLOW

## HART







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PREM  
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STATE PROPERTY  
ALL PUBLIC PROPERTY IS  
THE PROPERTY OF THE STATE  
AND IS NOT TO BE USED  
FOR ANY OTHER PURPOSE  
WITHOUT THE EXPRESS  
AUTHORITY OF THE  
STATE OF CALIFORNIA  
AND THE COUNTY OF  
SANTA CLARA  
FOR MORE INFORMATION  
CONTACT THE COUNTY OF  
SANTA CLARA

PAIN

TACO

DADDY

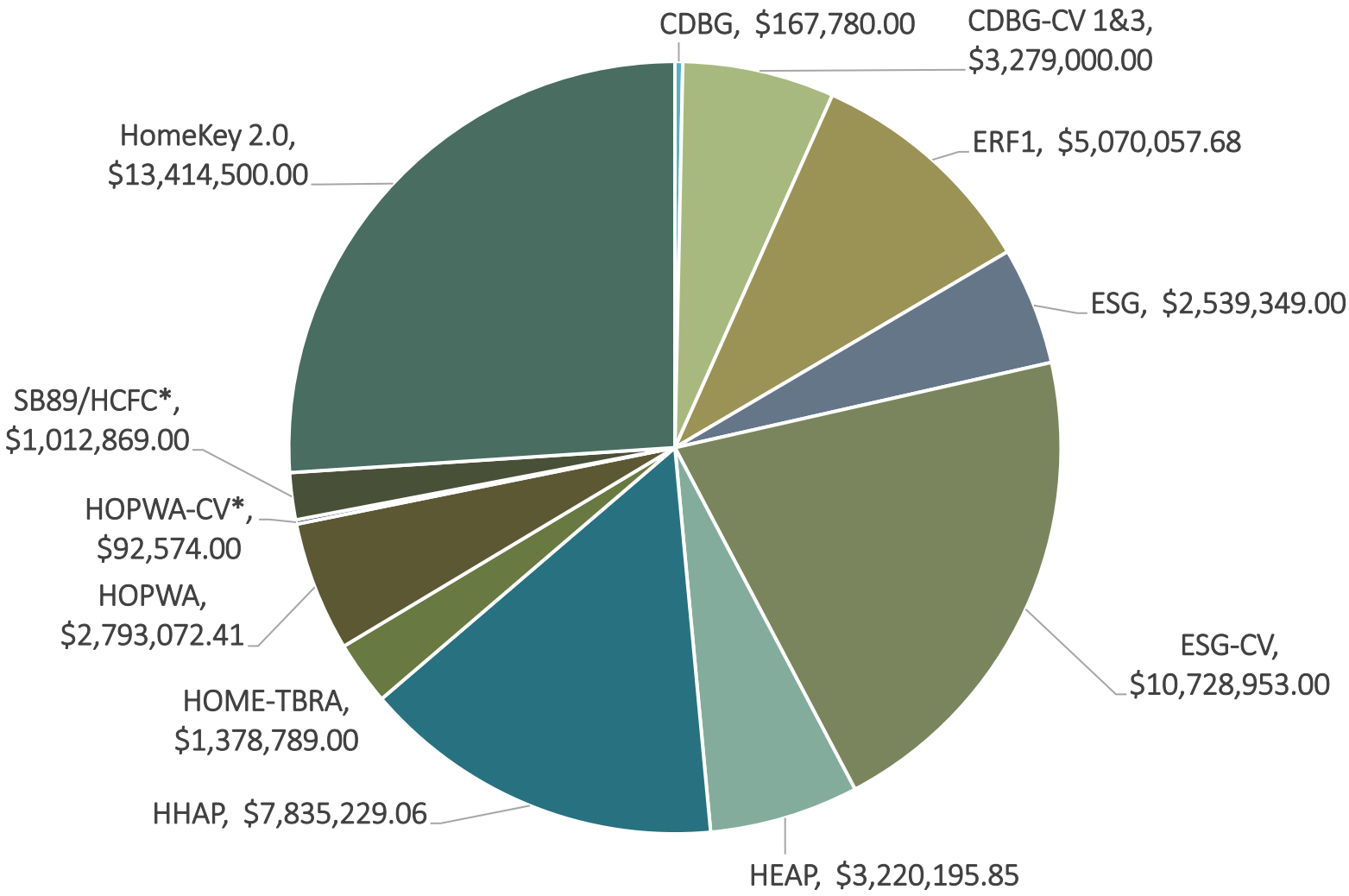
CRASH ONLY  
NO CEMENTS  
NO PAINTS  
NO OILS  
NO FLAMMABLES

MID VALLEY  
DISPOSAL  
(916) 237-9425

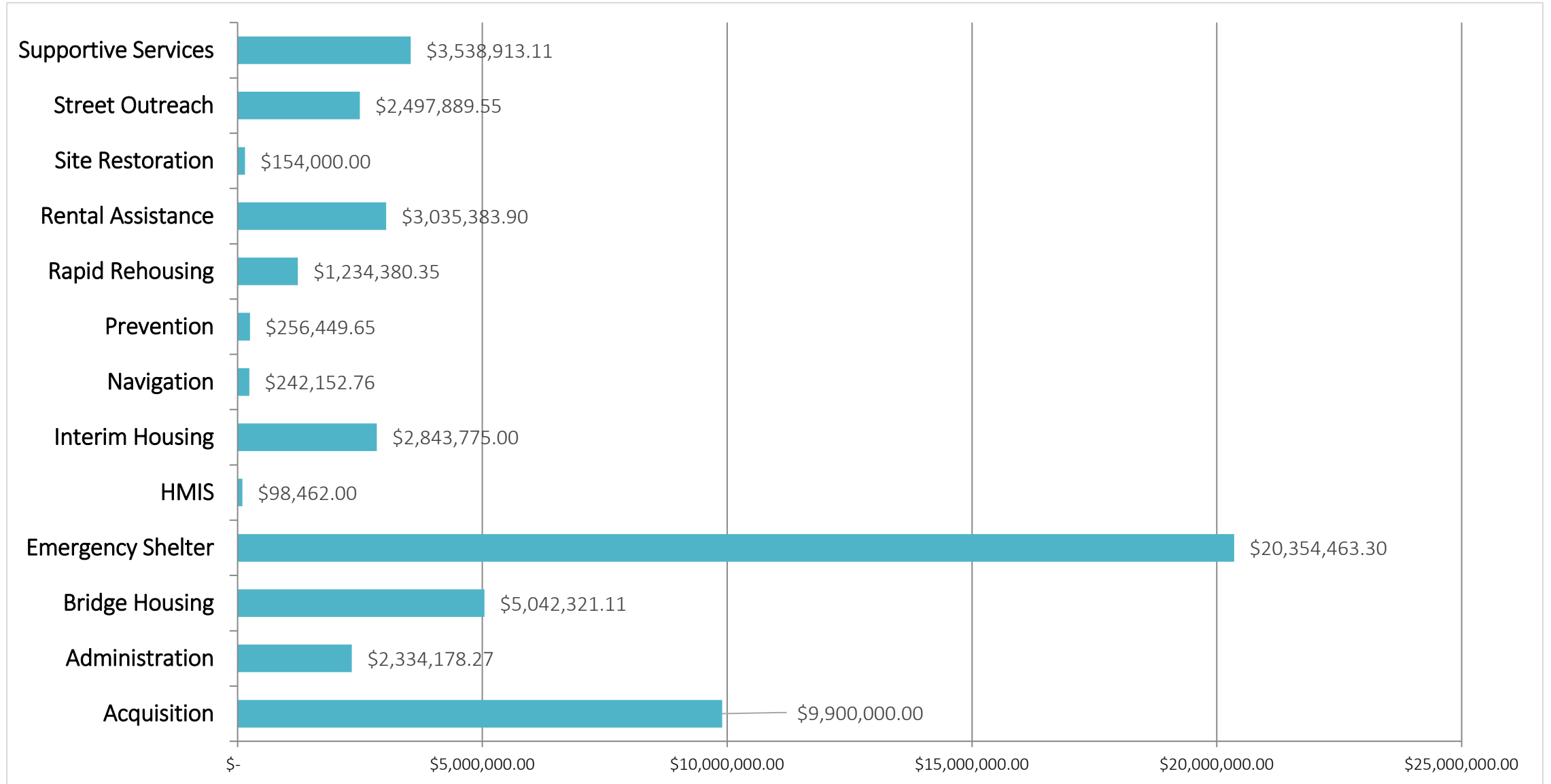
CAUTION  
NO OPEN FLAMES  
NO SMOKING  
NO DRINKING



# Homeless Funding by Grant Source since 2019



# Homeless Funding by Activity





## Poverello House's Outreach by the Numbers: July 1<sup>st</sup> 2021, to June 10<sup>th</sup> 2022

Description of Services	Totals
Contacts*	10,672
Unduplicated individuals served	2,583
HART Locations (8/10/21-6/10/2022)	1,399
Clients Linked to Shelter/Navigation Services (Includes project off-ramp occurring after July 1 <sup>st</sup> 2021, San Benito and H, canals, railroads, and private property, Don Ronquillo Way and Unity Park)	564
Homeless Verifications (Required for any Federally funded housing projects)	122

# HOPE Street Outreach



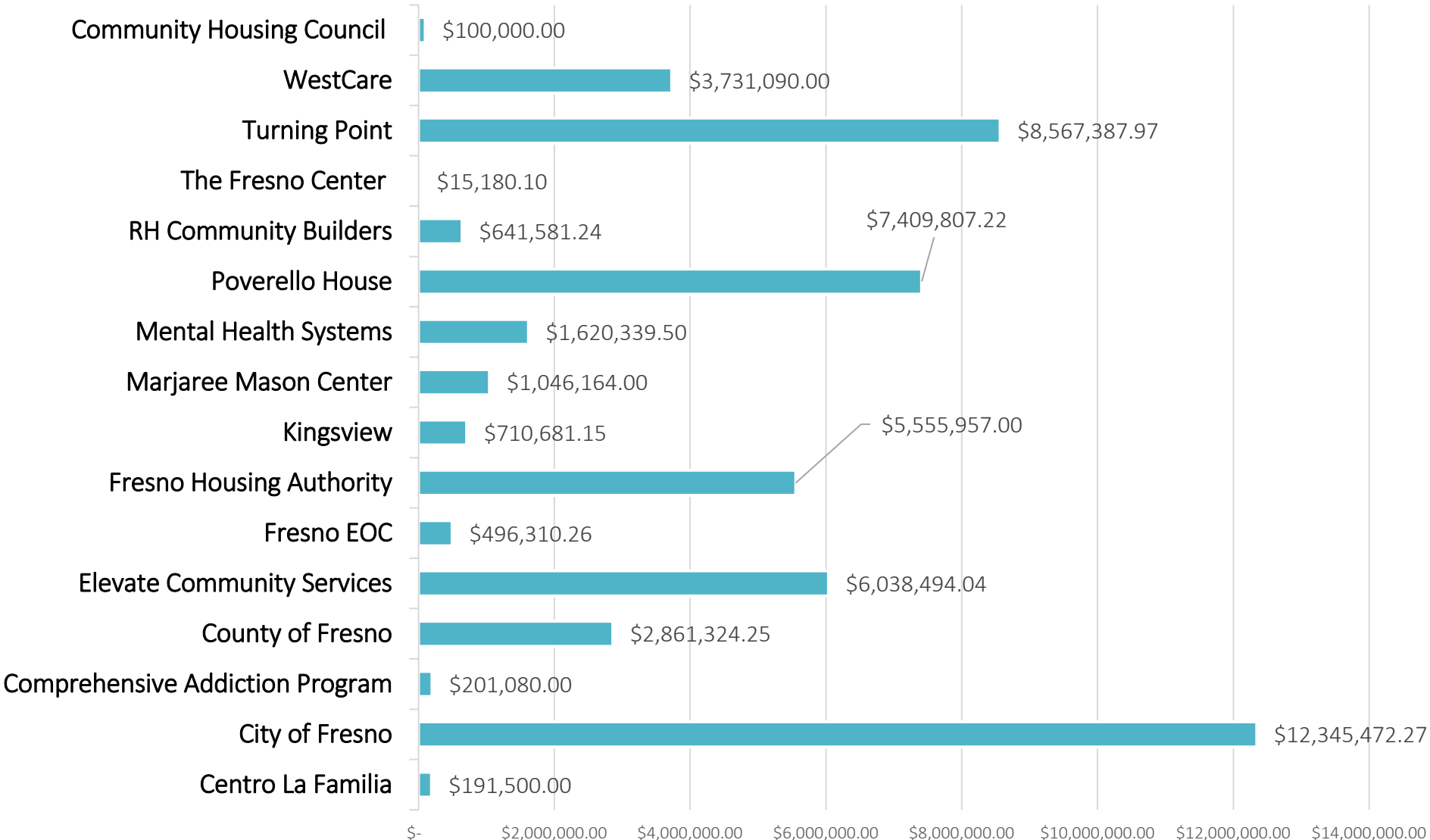
# Mobile Shower Operations



# Mobile Shower Operations

- Currently operating at interim locations in Council Districts 1, 3, 5, 7
- Monday – Friday
- 9am-1pm
- Averaging 15 showers daily
- Gracebound, Inc is our interim operator
- RFP to be released in September

# Homeless Funding by Recipient



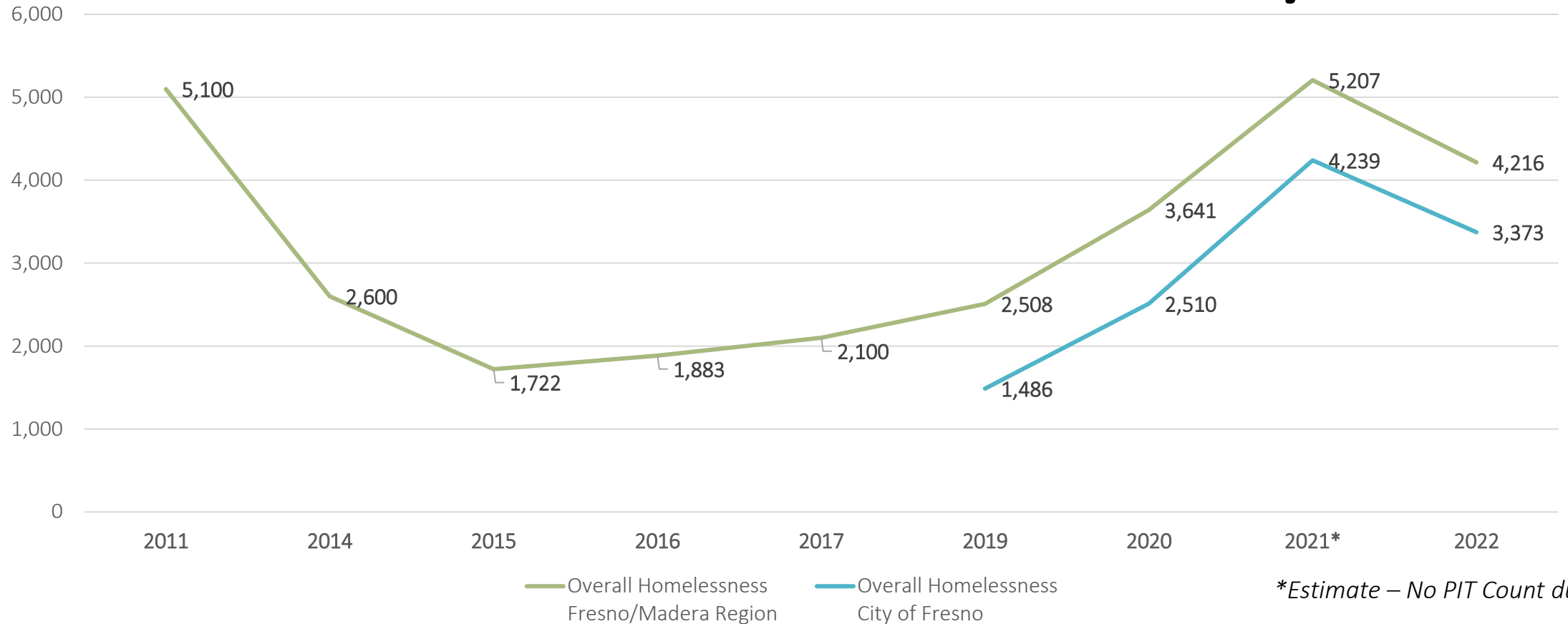


ONE FRESNO

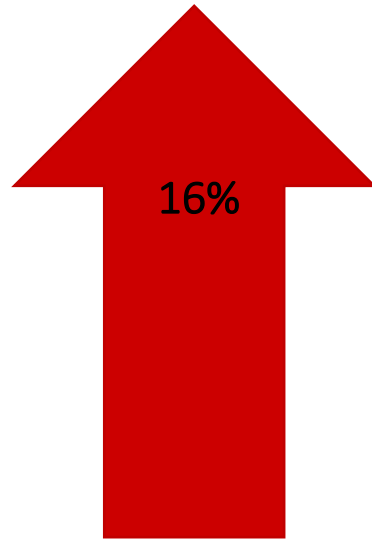
*Let's Build Together!*

The Impact of the City's Investment

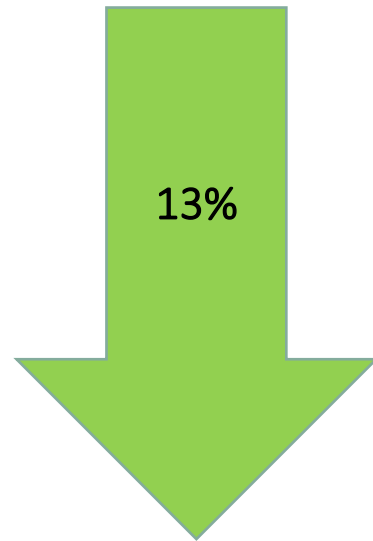
# Recent History of Homelessness in the Fresno/Madera Community



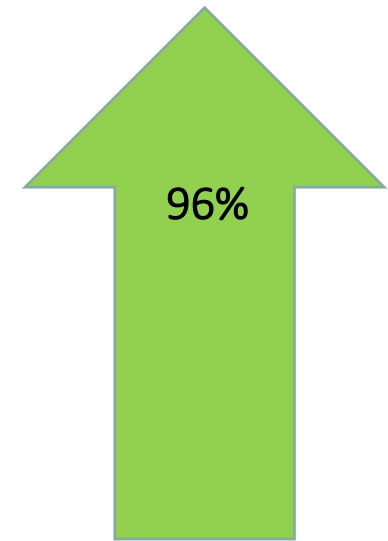
# Homelessness in Fresno 2020 vs 2022



Overall  
Homelessness



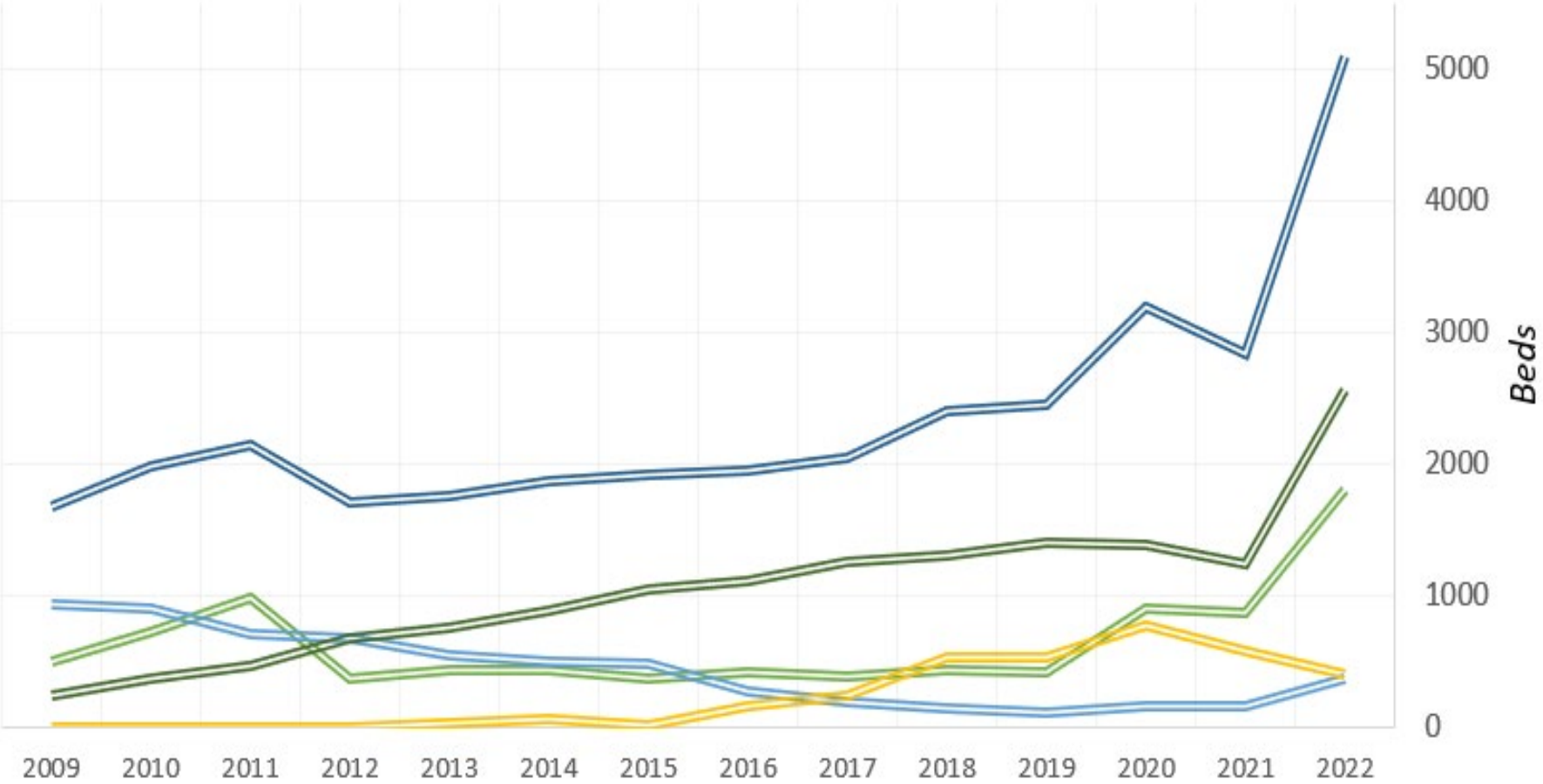
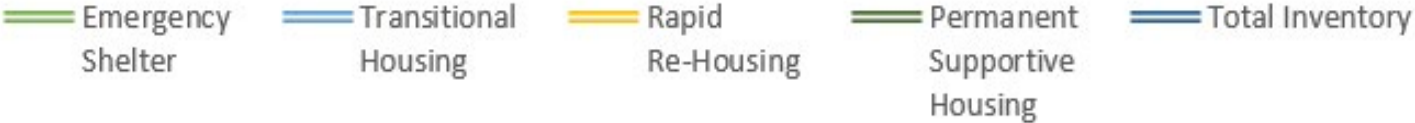
Unsheltered  
Homelessness



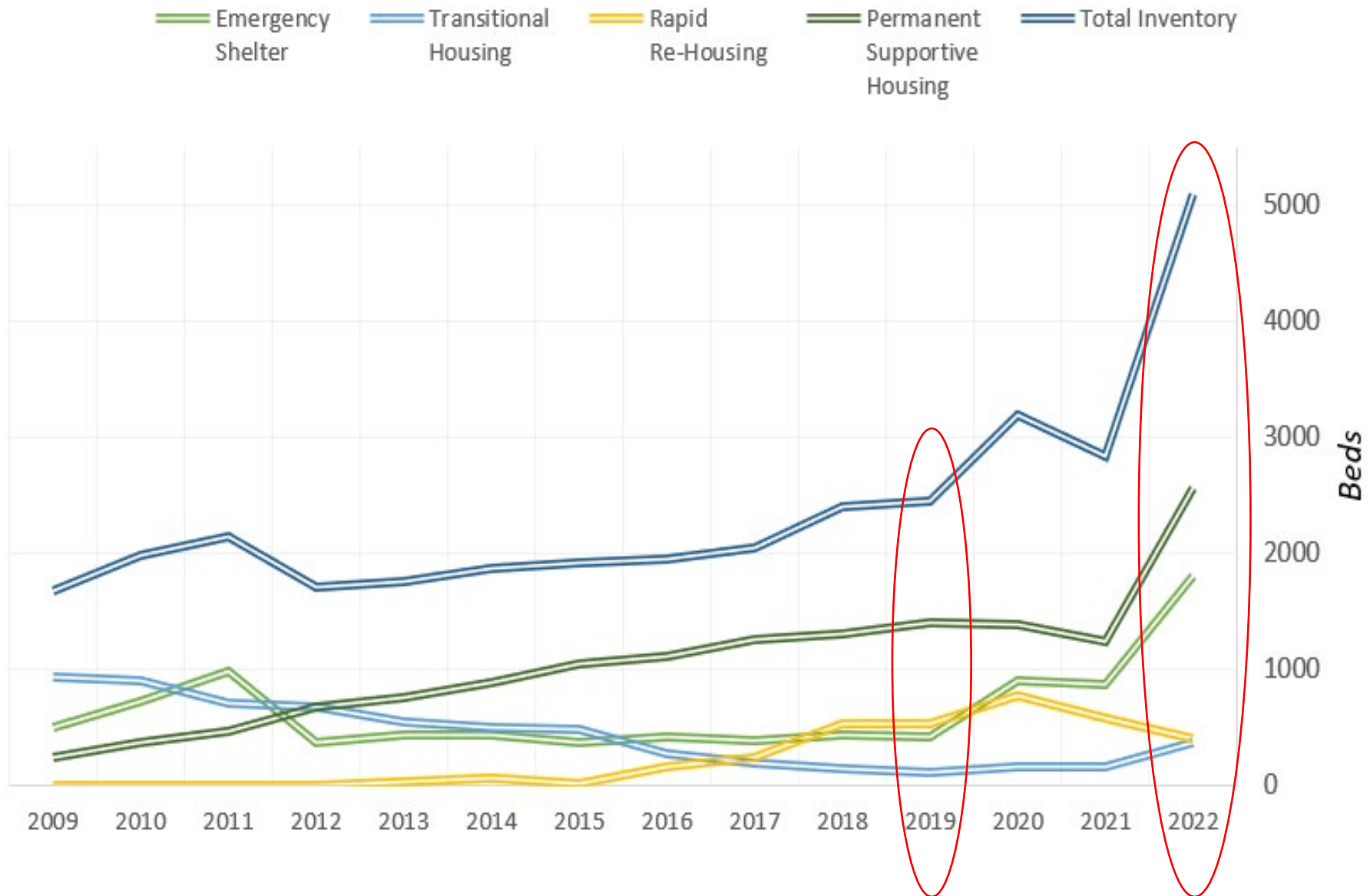
Sheltered  
Homelessness



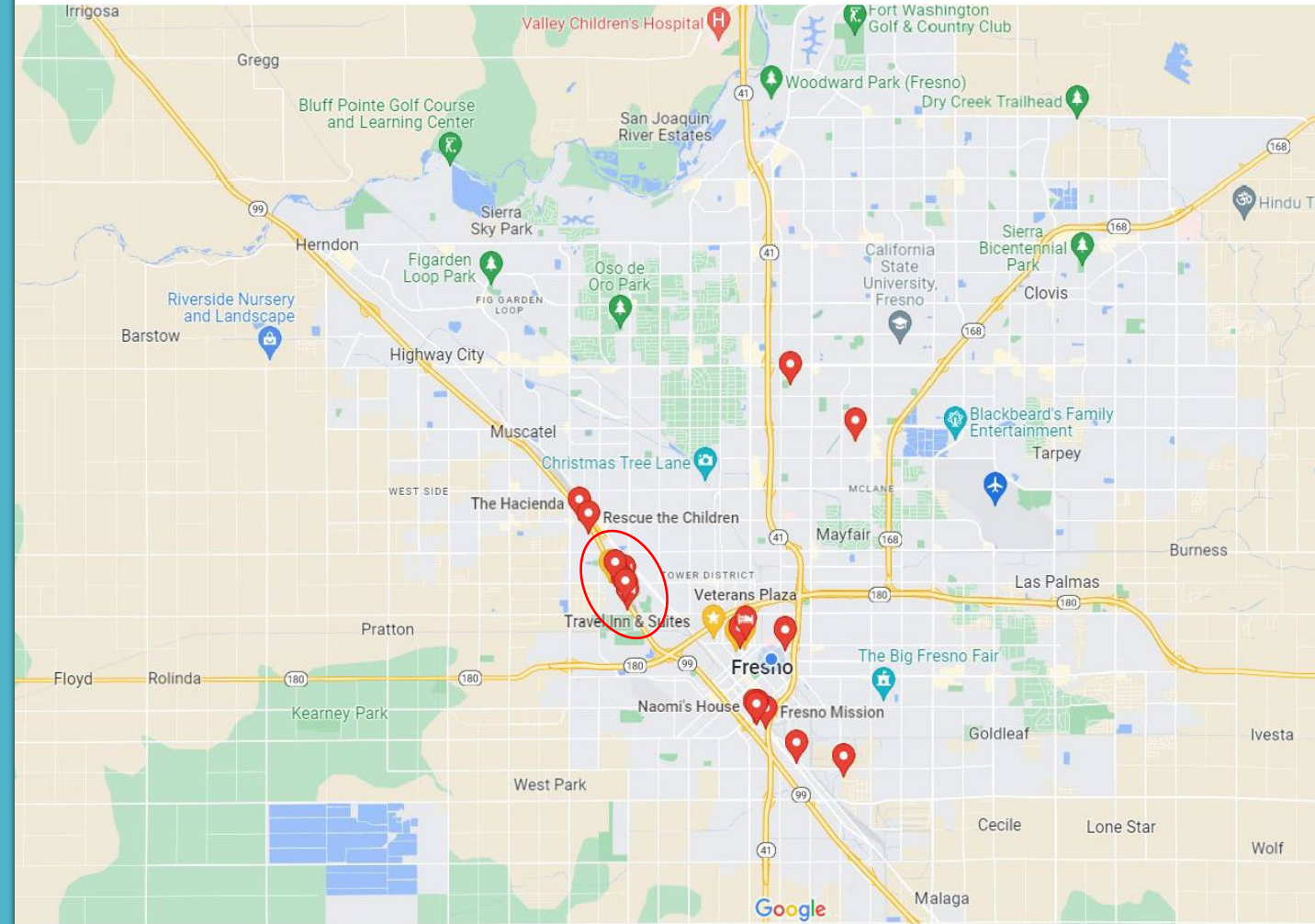
# Housing Inventory in Fresno/Madera Community



# Fresno/Madera Region Homeless Housing Inventory

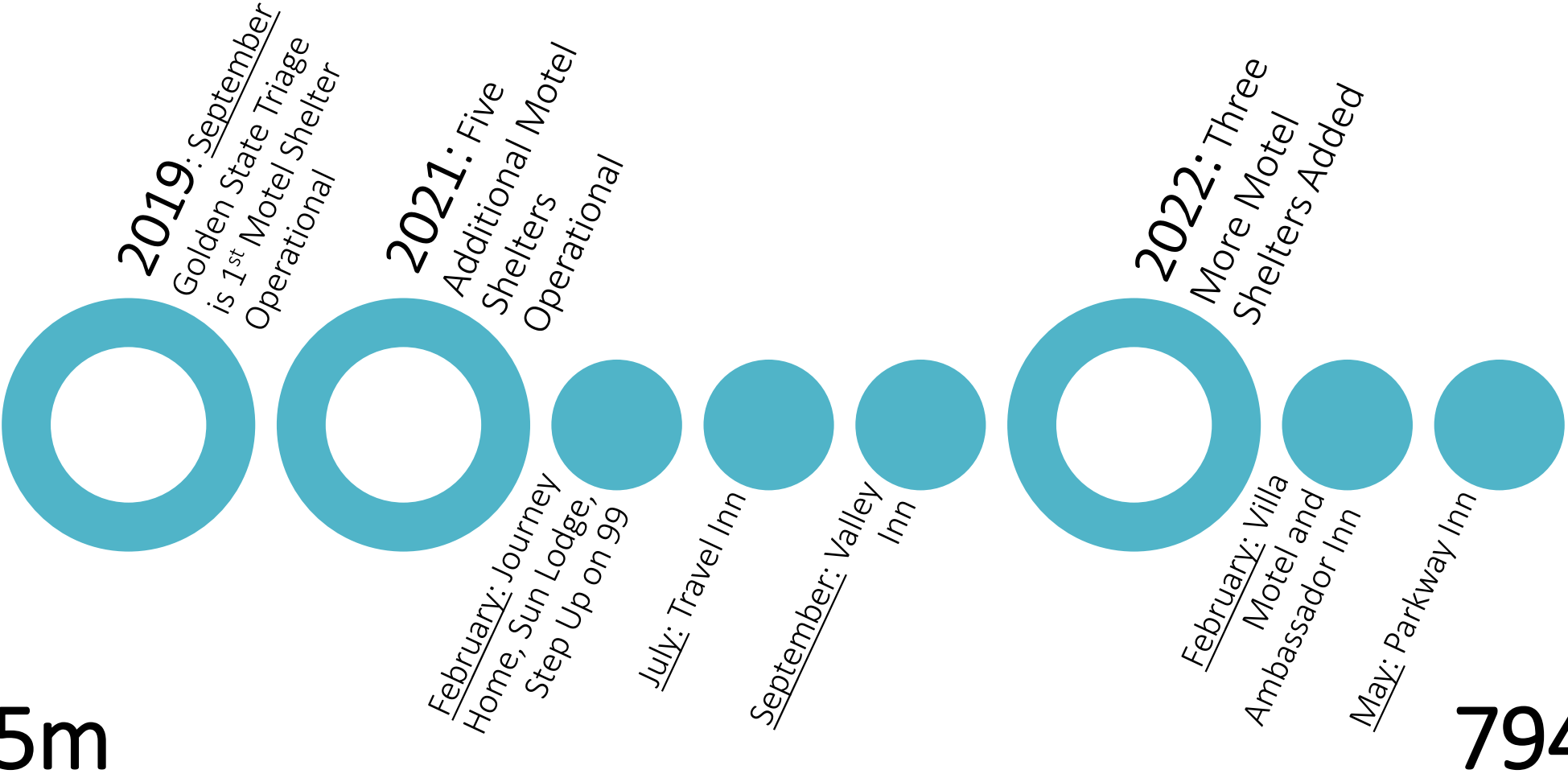


# Fresno Shelters 2022



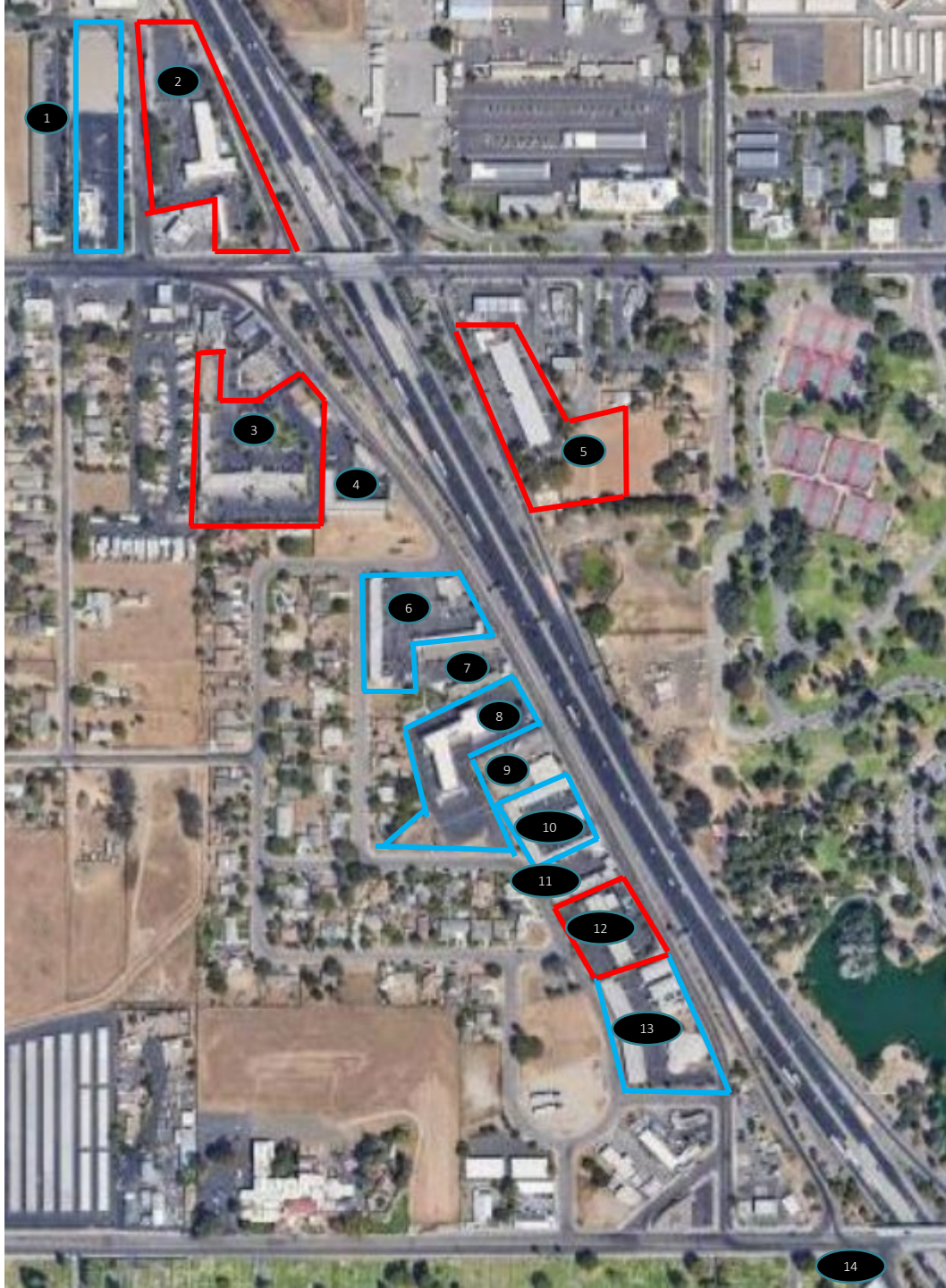


# Parkway Drive – *A Critical Investment*



Owned by  
City of  
Fresno

Owned by  
Fresno  
Housing



1. Ambassador Inn (52 beds)
2. Step Up on 99 (64 beds)
3. Sun Lodge (99 beds)
4. Motel 6
5. Golden State Triage (100 beds)
6. Parkway Inn (62 beds)
7. Sierra Inn
8. Valley Inn (105 beds)
9. Commercial property
10. Villa Motel (50 beds)
11. Palace Inn
12. Journey Home (80 beds)
13. Travel Inn (147 beds)
14. Motel 6

# The Cost of Impact since 2019

Motel	Acquisition Cost	Total Rehab Cost	Total Operating Cost (Agreements)	Total Invested to Date	Agreement Expiration Date
Travel Inn	\$2,850,000.00	\$1,417,776.12	\$3,273,789.21	\$7,541,565.33	12/31/2023
Valley Inn	\$6,966,828.77	\$1,324,315.75 + \$1,000,000*	\$1,589,741	\$9,291,145.52	11/30/2022
Ambassador Inn	\$3,311,252.12	\$5,981,700*	\$1,480,672.67	\$10,773,624.79	08/31/2022
Villa Motel	\$2,434,615.68	\$4,702,108*	\$1,485,112.16	\$8,621,835.84	08/31/2022
Parkway Inn	\$3,167,976.57	\$5,406,505*	N/A	\$8,574,481.57	N/A
Step Up on 99	-	-	\$1,074,448	\$1,074,448	12/31/2024
Journey Home	-	-	\$2,739,448	\$2,739,448	12/31/2024
Golden State Triage	-	-	\$3,362,462.71	\$3,362,462.71	06/30/2023
Sun Lodge	-	-	\$1,251,640.00	\$1,251,640.00	05/31/2022
<b>TOTALS</b>			<b>\$16,257,313.75</b>	<b>\$53,230,651.76</b>	

\*Homekey 2

Council Approval Needed



# Shelter Operations on Parkway Drive

Turning Point of Central CA

Golden State Triage – *Adults only*

Journey Home – *Adults only*

Step Up on 99 – *Families only; transitional housing*

Valley Inn/Sage Commons – *Adults only*

Elevate Community Services

Travel Inn – *Adults only*

Ambassador Inn – *Adults only*

Villa Motel – *Adults only*

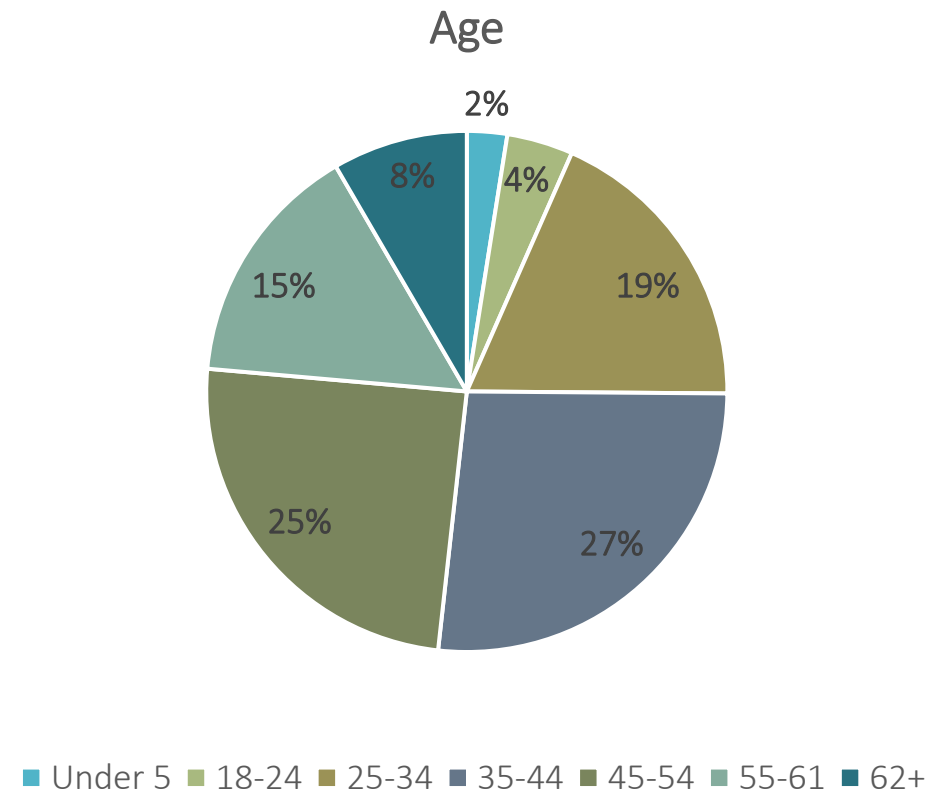
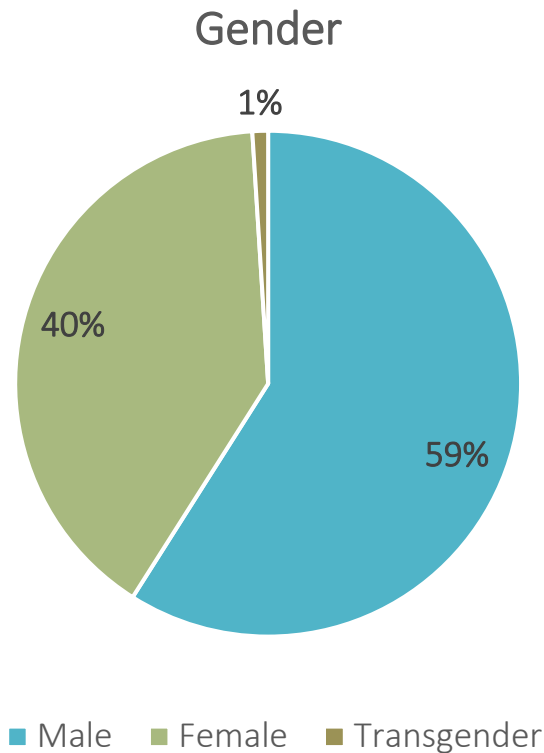
## 2022 Homeless Demographics (*Source: 2022 Point In Time Count*)

Age and Family Status	90% Single Adults, 6% Families w/children not present at time of survey, 4% Couples
Gender	60% Male, 39% Female, 1% Transgender or Gender Non-Conforming
Survivors of Domestic Violence	15%
Veterans	5%

# Shelter Operations on Parkway Drive

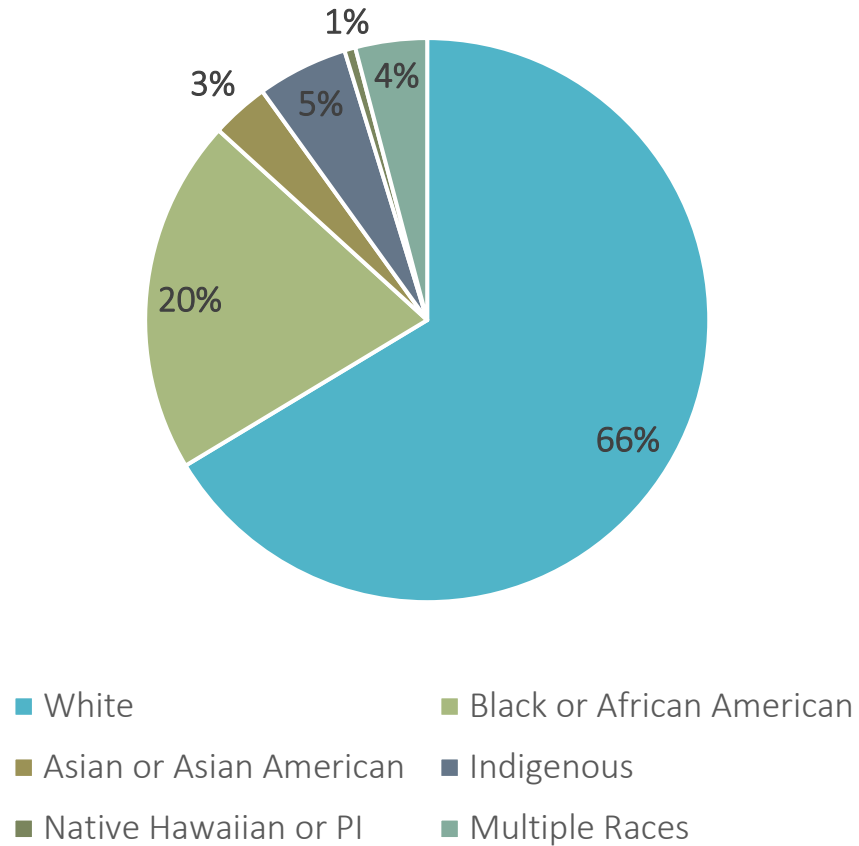
\$16.2m spent through July 19, 2022

2,405 clients served through July 31, 2022

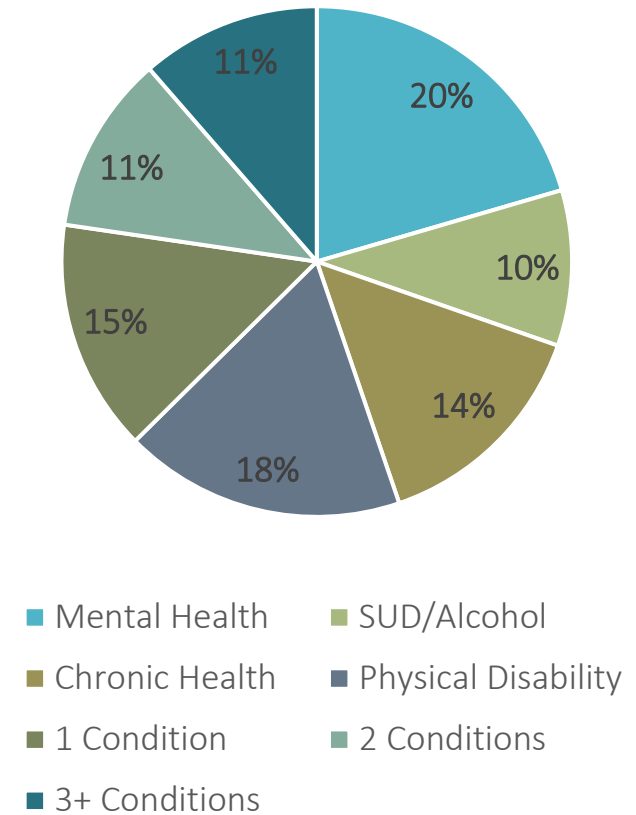


# Shelter Operations on Parkway Drive

Race



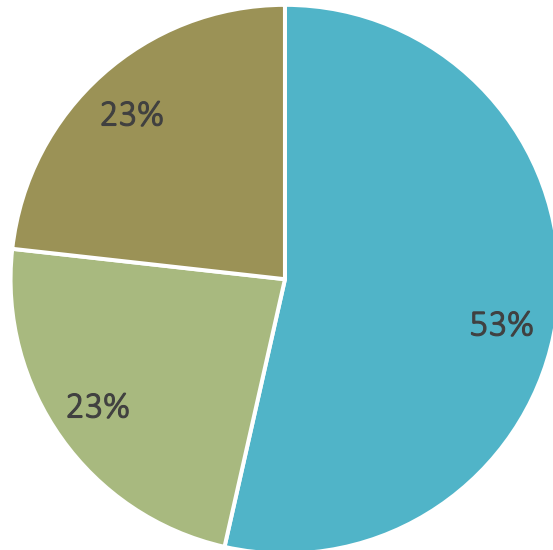
Disabilities





# Impacting Homelessness is Possible

Exits



- Safe Exits
- Permanent Housing Exits
- Violation of Rules/Did Not Return



Terri



Reggie





# Upcoming Operational Enhancements

- Proactive Motel Inspections beginning September 2022
- AB 362 Complaint Process beginning September 2022



# Progress on Parkway



# Progress on Parkway

## HOMEKEY 2: \$54.5M PROPOSALS

*Parkway Inn\** – Rehab Deadline  
January 10, 2023

*Ambassador Inn* – Est. Rehab  
Deadline March 21, 2023

*Valley Inn* – Est. Rehab Deadline  
March 21, 2023

*Villa Motel* – Est. Rehab Deadline  
March 21, 2023

*\*Homekey 2 Award Granted*

## BEING CONVERTED TO PERMANENT SUPPORTIVE HOUSING

*Sun Lodge (Promesa Commons)* –  
Estimated Completion October  
2023



Homekey 2  
Shelter  
Rehab

Planned  
Conversion  
to  
Permanent  
Housing

Conversion  
to  
Permanent  
Housing  
Underway



1. Ambassador Inn
2. Step Up on 99
3. Sun Lodge (Promesa Commons)
4. Golden State Triage
5. Parkway Inn
6. Valley Inn (Sage Commons)
7. Villa Motel
8. Journey Home
9. Travel Inn

*695 Current Bed Capacity  
Avg. 2 beds available/wk*

esa  
ONS

# Sun Lodge/Promesa Commons





# Redevelopment Concept

By Anne Phillips Architecture

## » 63 Family Units proposed for Site 3

UNIT TYPE	UNIT COUNT	%
STUDIO	18	29%
1 BED	10	16%
2 BED	19	30%
3 BED	16	25%
TOTAL	63	100%

SUN LODGE EXCLUSIVE PARKING COUNT: 68

SHARED PARKING COUNT: 30

- COMMON AREA
- TRASH ENCLOSURE
- STUDIO UNIT
- 1-BEDROOM UNIT
- 2-BEDROOM UNIT
- 3-BEDROOM UNIT
- SHARED PARKING



# Planning for the Future of Parkway Drive





# Other Developments

- City Center
- The Poverello House Family Shelter
- Marjaree Mason Center North Shelter
- Downtown Project Hope
- Fresno City College Partnership
- \$1m Federal Earmark
- Future Tiny Home Villages in Council Districts 1, 2, 4, 5
- Homekey 3