

Regular Council Meeting
August 18, 2022

FRESNO CITY COUNCIL



Supplemental Packet

ITEM(S)

3-A (ID 22-1286)

WORKSHOP - Parkway Drive Shelter Operations and Future Plan

Contents of Supplement:

PowerPoint Presentation

Item(s)

Supplemental Information:

Any agenda related public documents received and distributed to a majority of the City Council after the Agenda Packet is printed are included in Supplemental Packets. Supplemental Packets are produced as needed. The Supplemental Packet is available for public inspection in the City Clerk's Office, 2600 Fresno Street, during normal business hours (main location pursuant to the Brown Act, G.C. 54957.5(2)). In addition, Supplemental Packets are available for public review at the City Council meeting in the City Council Chambers, 2600 Fresno Street. Supplemental Packets are also available on-line on the City Clerk's website.

Americans with Disabilities Act (ADA):

The meeting room is accessible to the physically disabled, and the services of a translator can be made available. Requests for additional accommodations for the disabled, sign language interpreters, assistive listening devices, or translators should be made one week prior to the meeting. Please call City Clerk's Office at 621-7650. Please keep the doorways, aisles and wheelchair seating areas open and accessible. If you need assistance with seating because of a disability, please see Security.

Homelessness Update

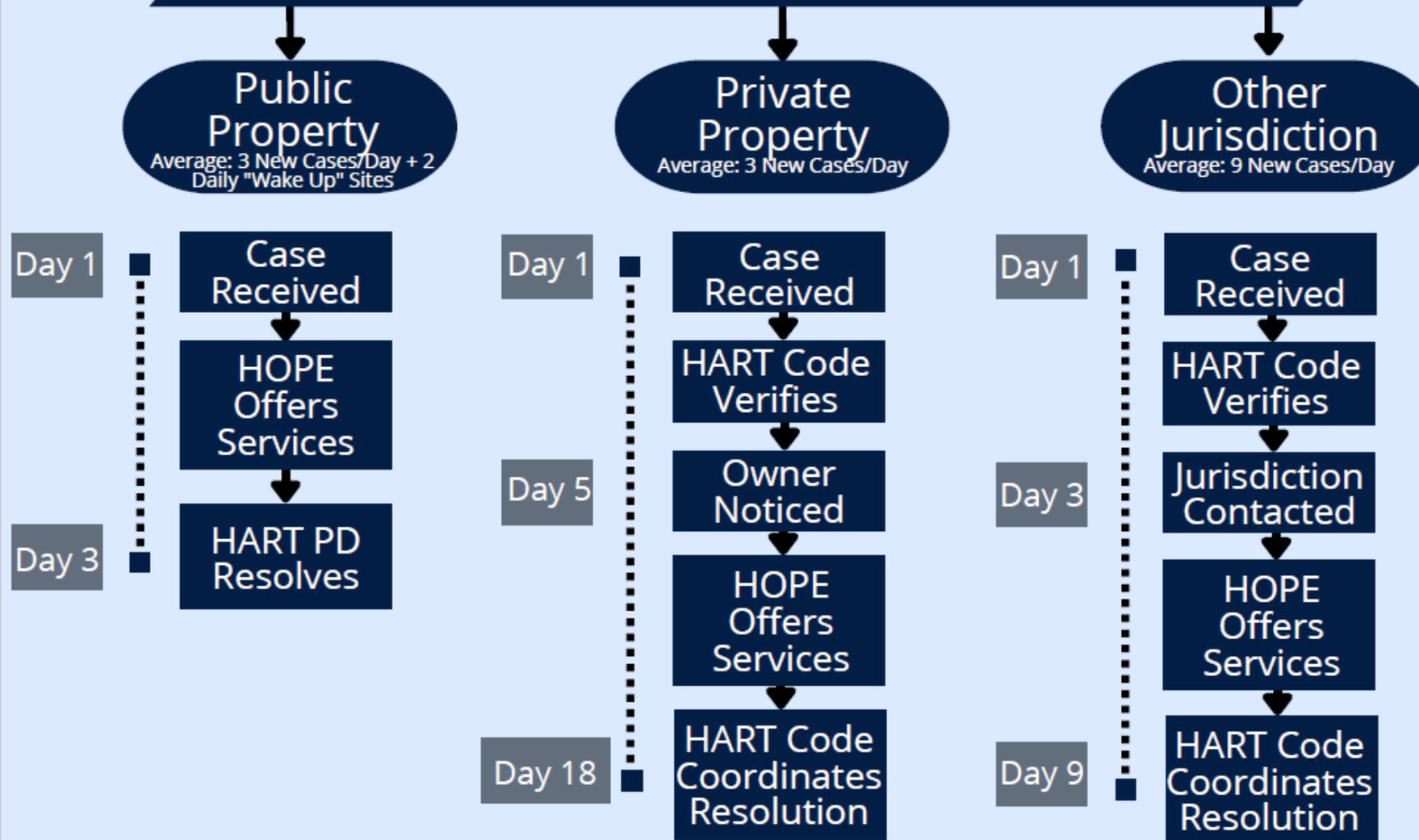
August 18, 2022

Homeless Assistance Response Team



CASE FLOW

HART





PREM
SHE

PAIN

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TACC
OUS
BISOU

PREM
SHE

PRIVATE PROPERTY
ALL PUBLIC PROPERTY IS
THE PROPERTY OF THE CITY OF
SAN ANTONIO. ANYONE WHO
VIOLATES THESE RULES WILL
BE PROSECUTED.
CITY OF SAN ANTONIO
STREET LIGHTS DEPARTMENT
1500 N. BRUNNEN, P.O. BOX 14874
SAN ANTONIO, TX 78214-8740

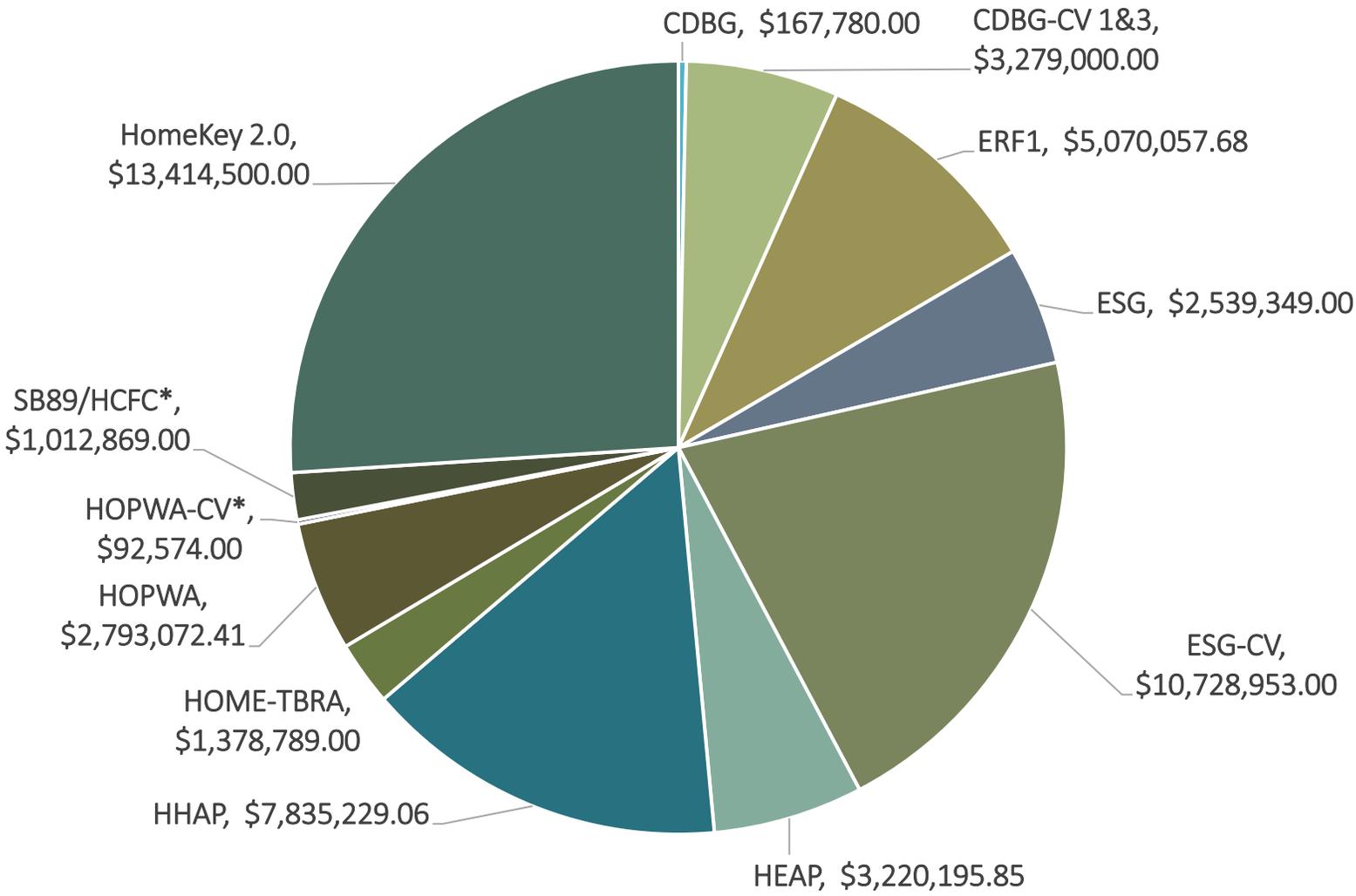
TACO

CRASH ONLY
NO CEMENTS
NO REFRIGERATORS
NO FLAMMABLE LIQUIDS

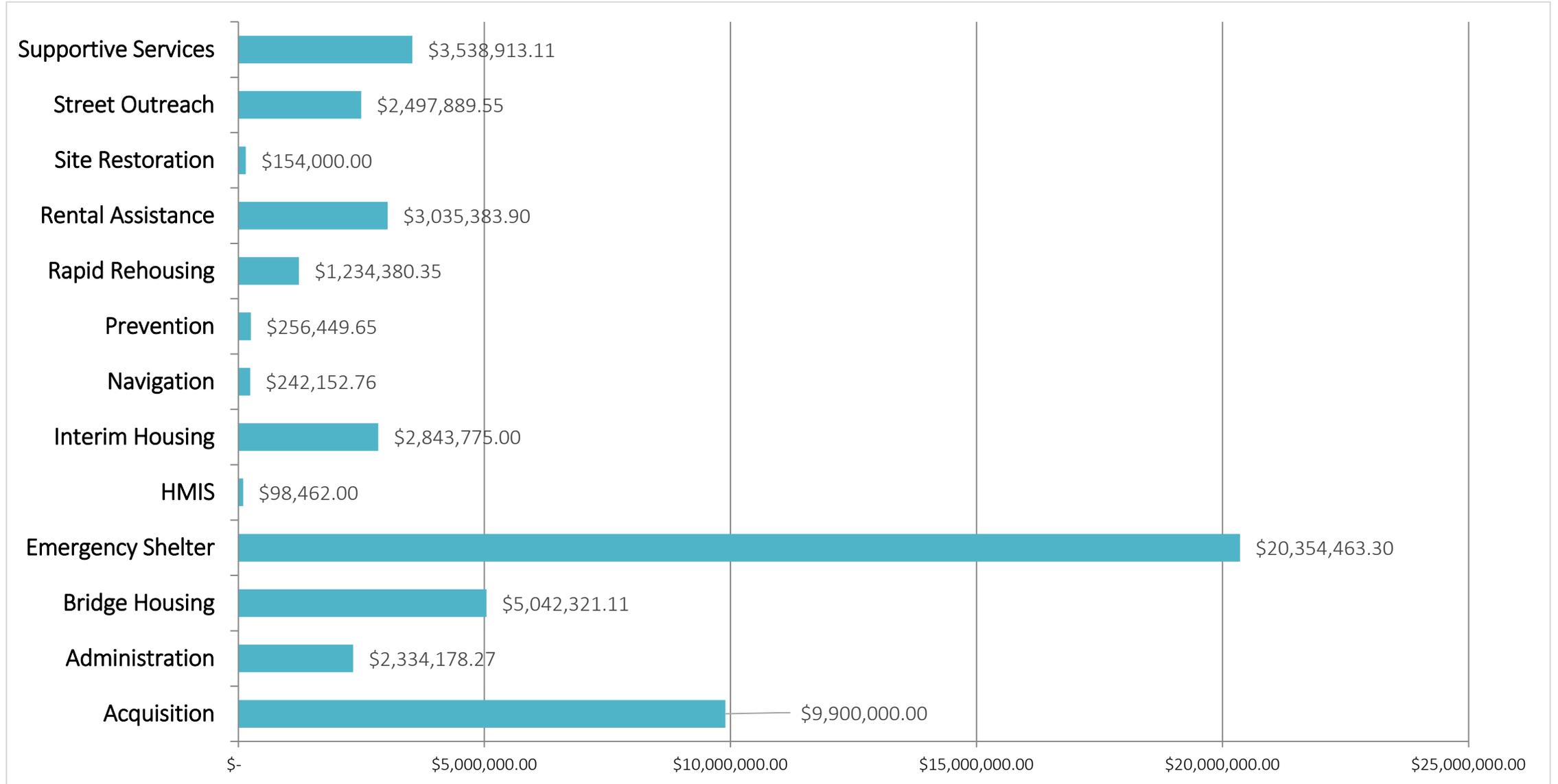
MID VALLEY
DISPOSAL
(917) 237-9425

CAUTION
NO OPEN FLAMES
NO SMOKING
NO HOT WORK

Homeless Funding by Grant Source since 2019



Homeless Funding by Activity





Poverello House's Outreach by the Numbers: July 1st 2021, to June 10th 2022

Description of Services	Totals
Contacts*	10,672
Unduplicated individuals served	2,583
HART Locations (8/10/21-6/10/2022)	1,399
Clients Linked to Shelter/Navigation Services (Includes project off-ramp occurring after July 1 st 2021, San Benito and H, canals, railroads, and private property, Don Ronquillo Way and Unity Park)	564
Homeless Verifications (Required for any Federally funded housing projects)	122

HOPE Street Outreach

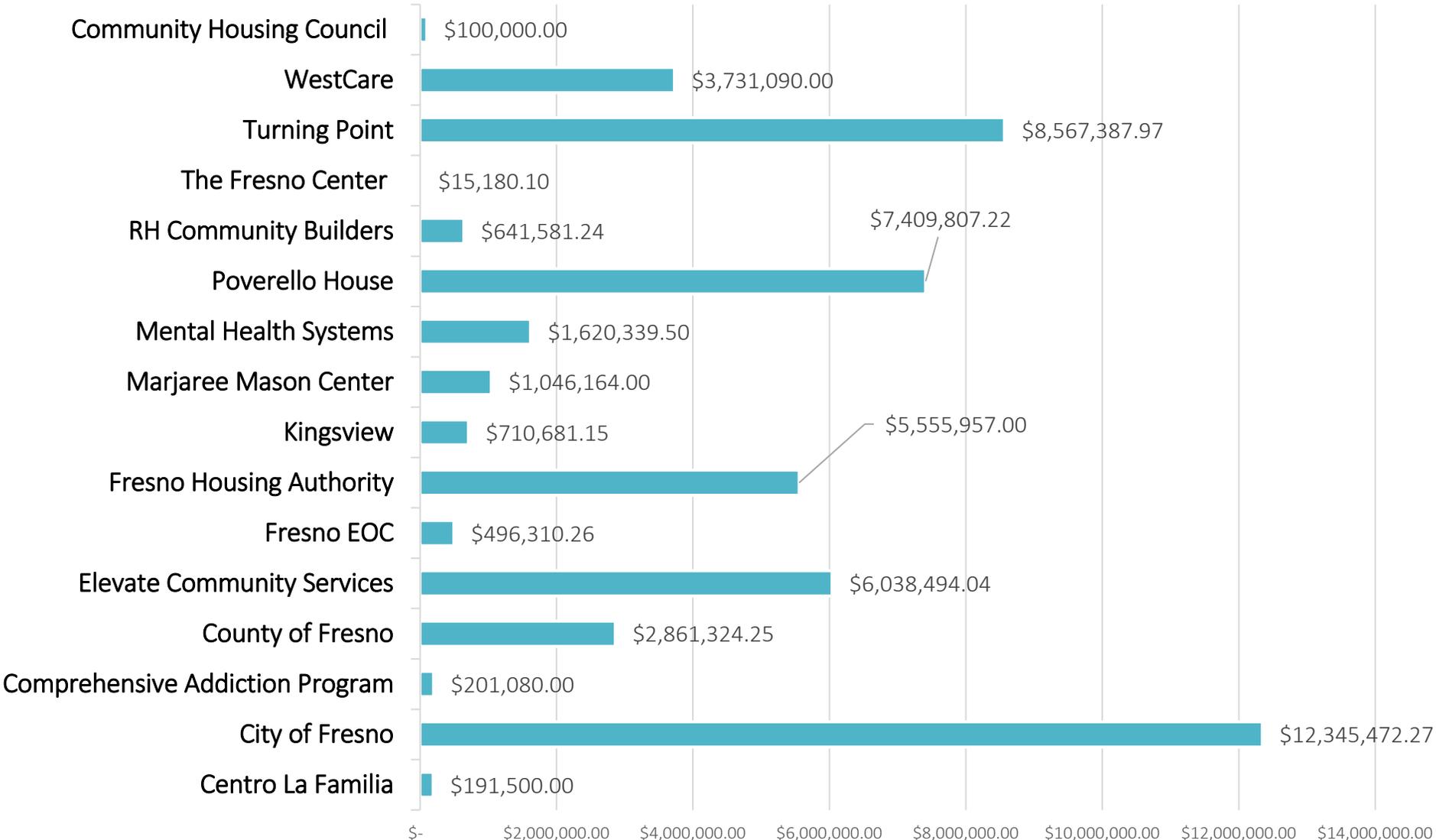
Mobile Shower Operations



Mobile Shower Operations

- Currently operating at interim locations in Council Districts 1, 3, 5, 7
- Monday – Friday
- 9am-1pm
- Averaging 15 showers daily
- Gracebound, Inc is our interim operator
- RFP to be released in September

Homeless Funding by Recipient

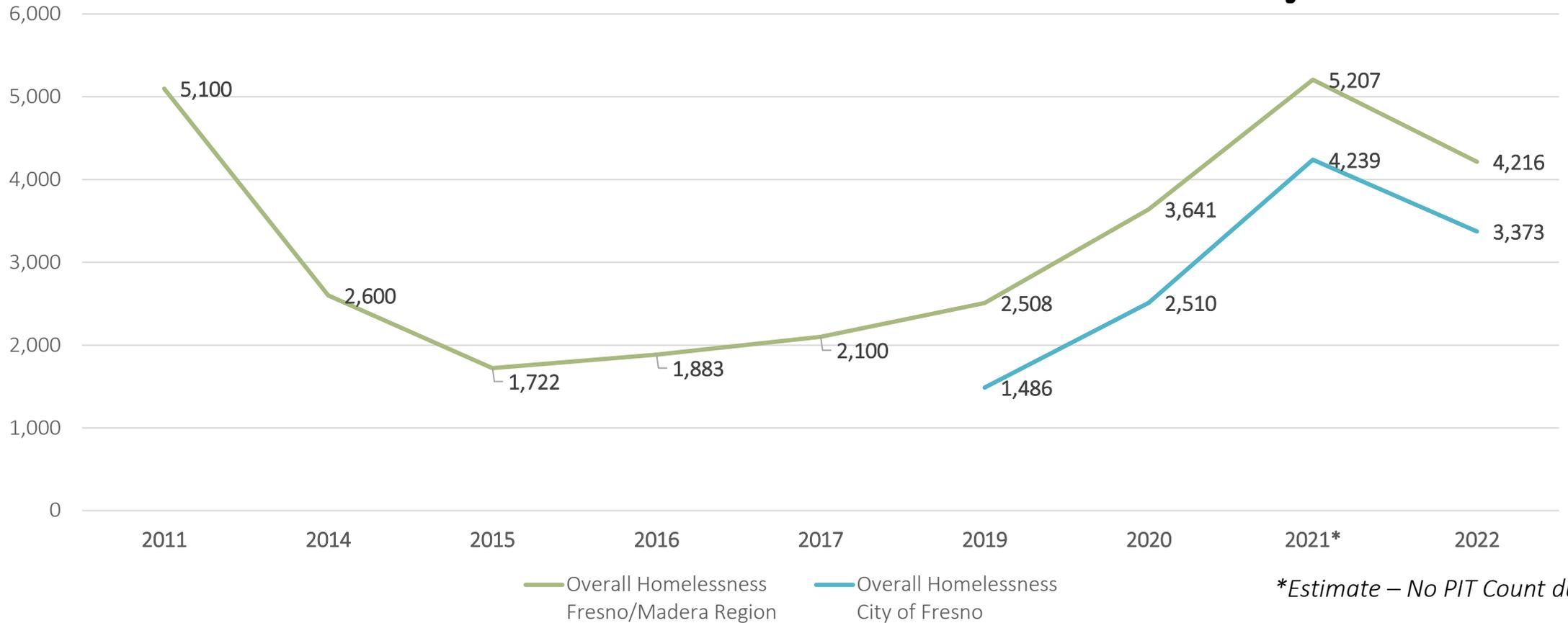


ONE FRESNO

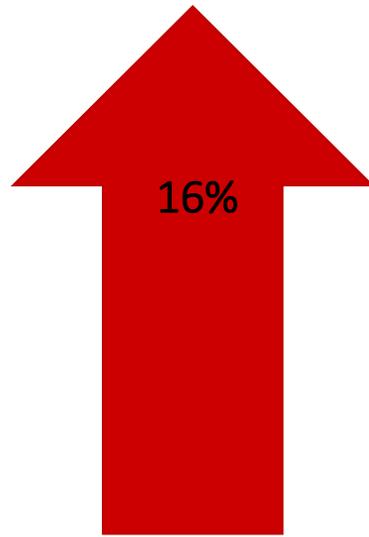
Let's Build Together!

The Impact of the City's Investment

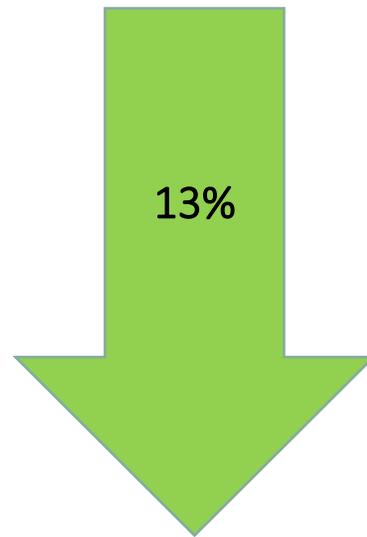
Recent History of Homelessness in the Fresno/Madera Community



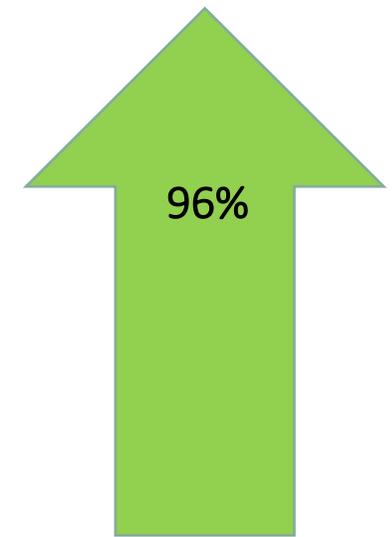
Homelessness in Fresno 2020 vs 2022



Overall
Homelessness

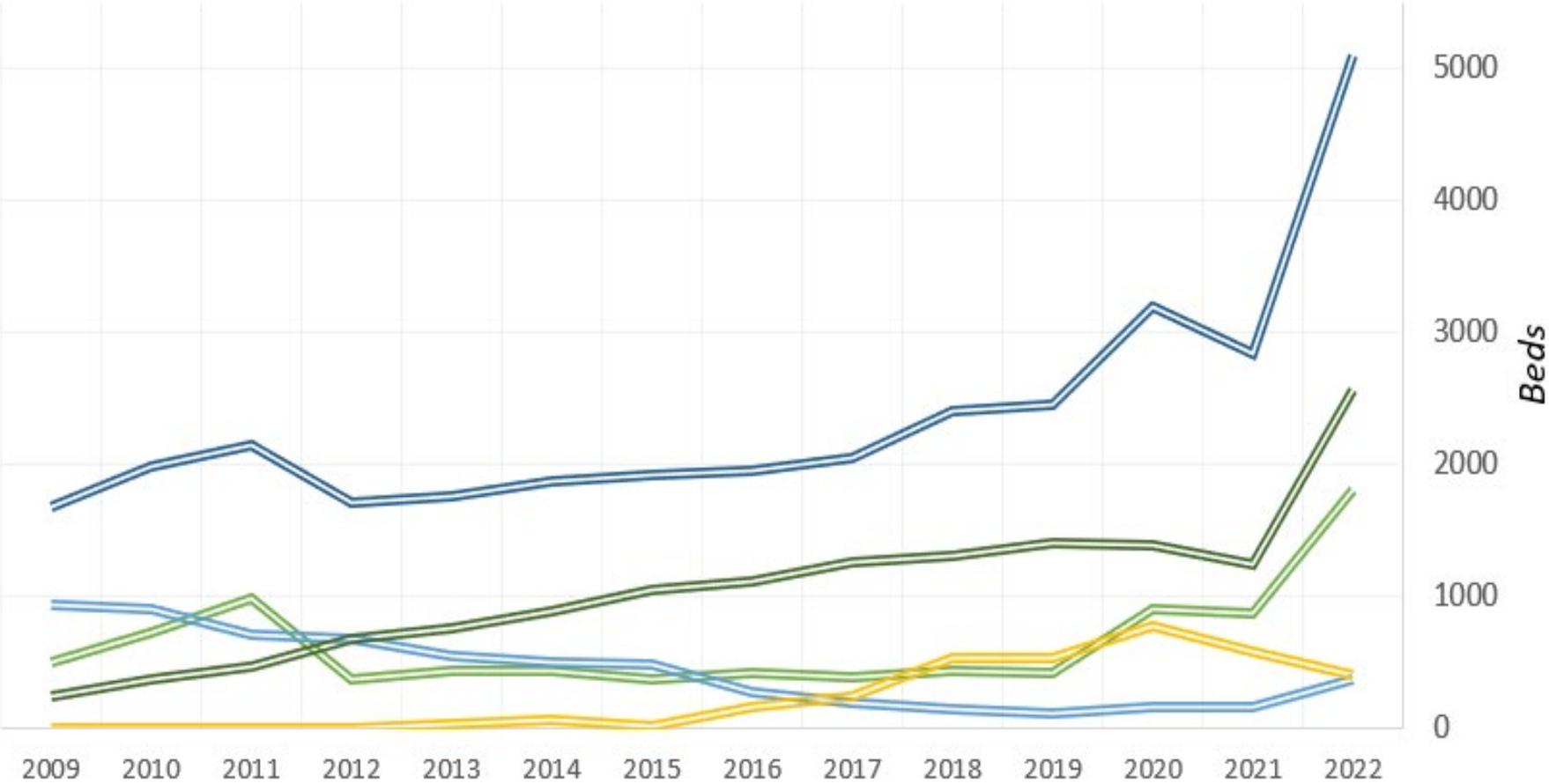
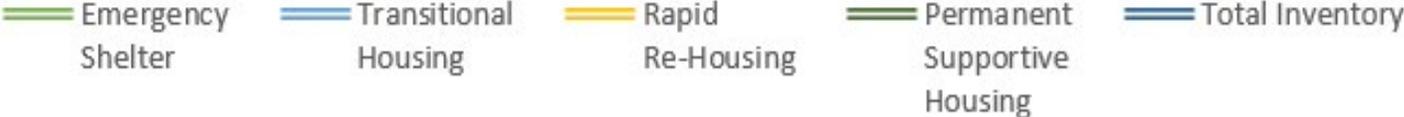


Unsheltered
Homelessness

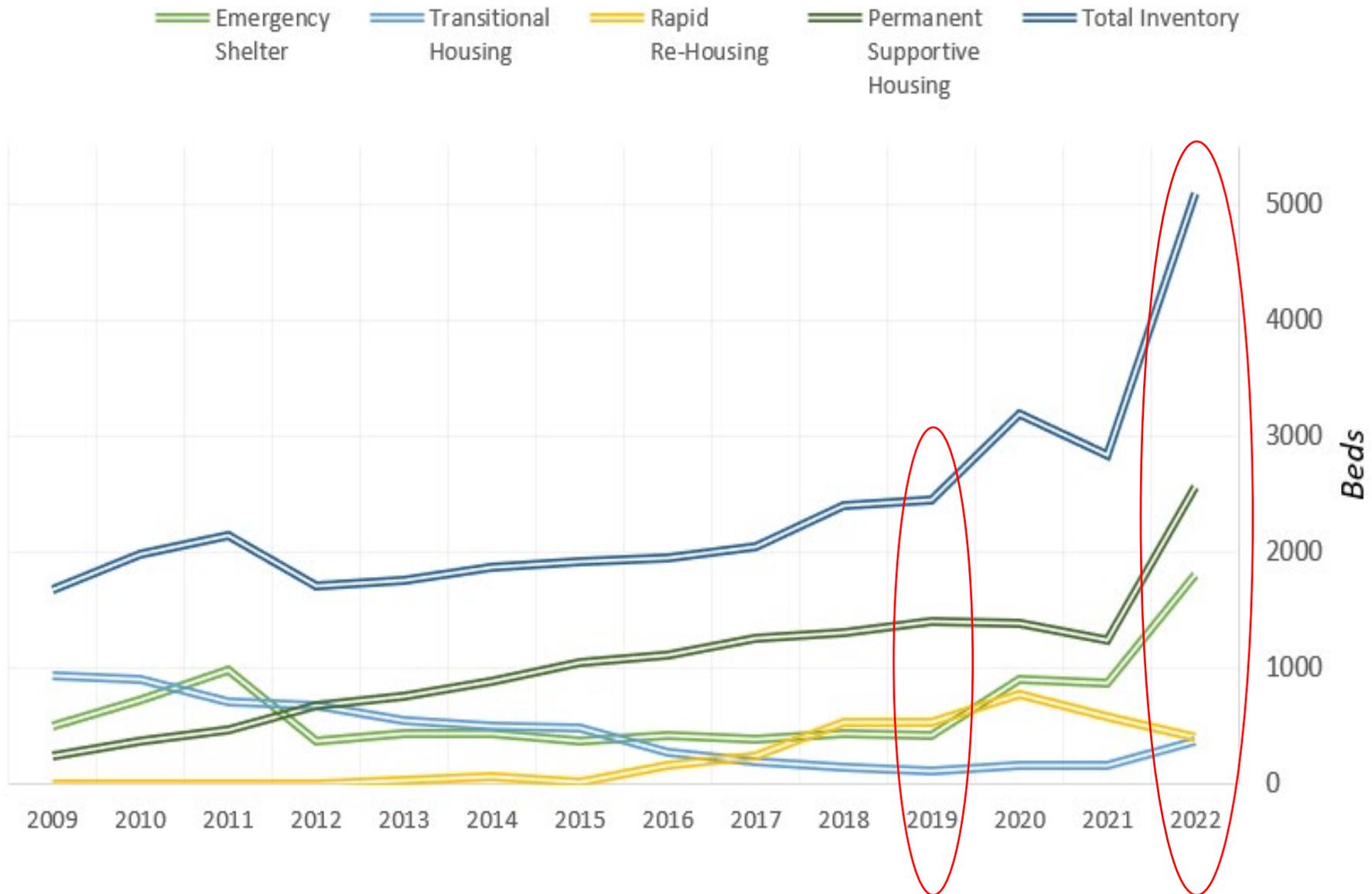


Sheltered
Homelessness

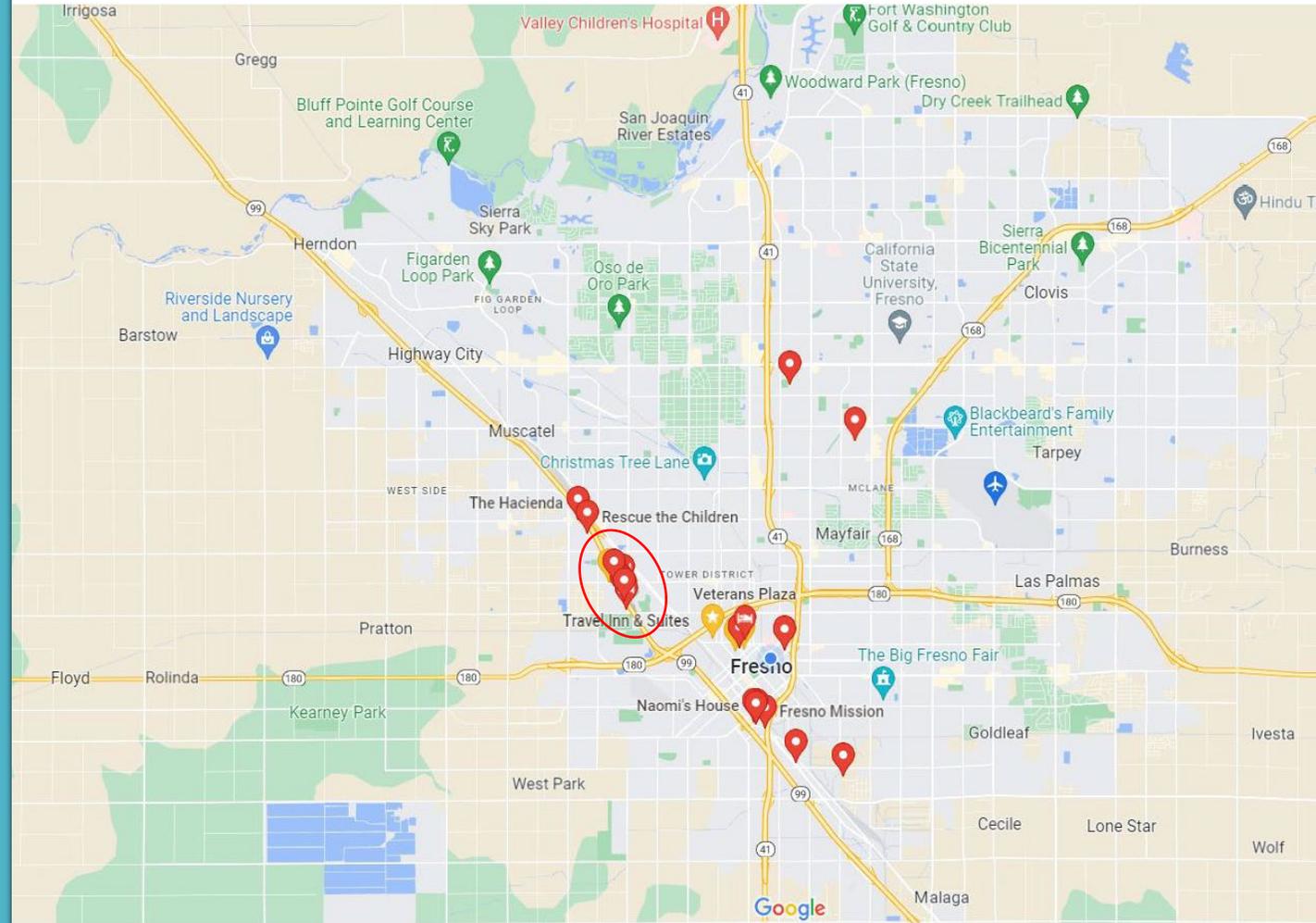
Housing Inventory in Fresno/Madera Community



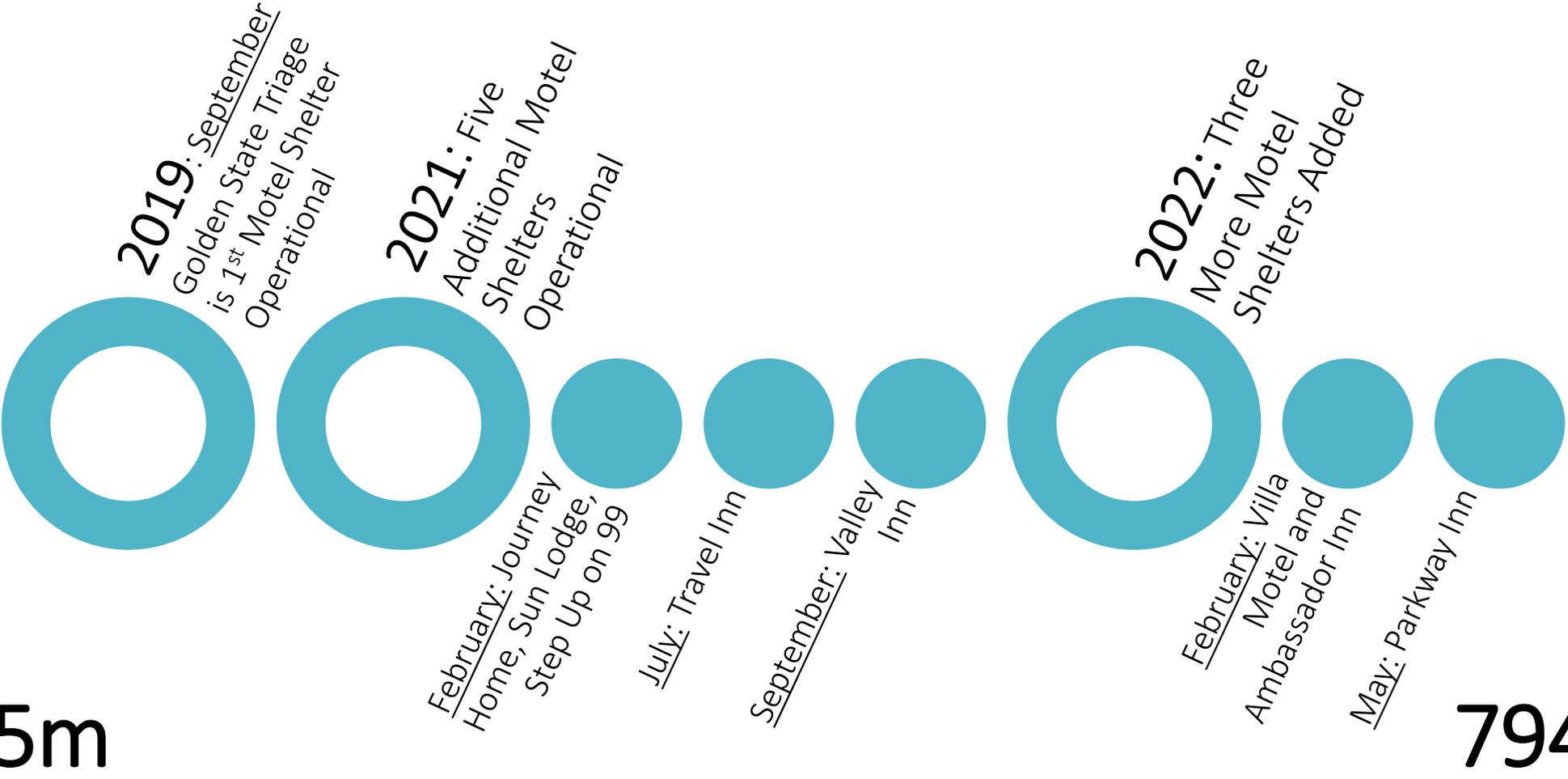
Fresno/Madera Region Homeless Housing Inventory



Fresno Shelters 2022



Parkway Drive – *A Critical Investment*

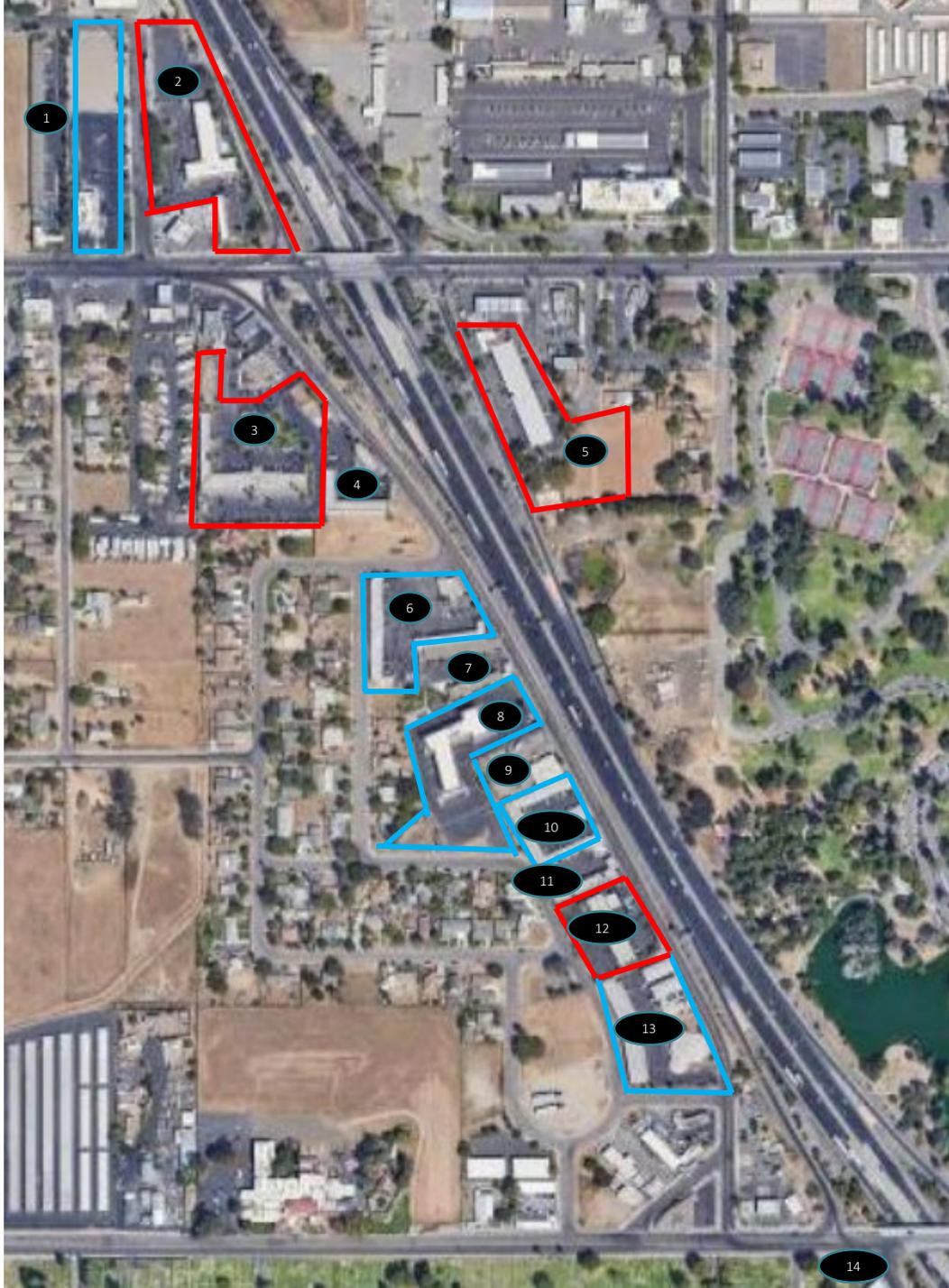


\$21.5m

794 Beds

Owned by
City of
Fresno

Owned by
Fresno
Housing



1. Ambassador Inn (52 beds)
2. Step Up on 99 (64 beds)
3. Sun Lodge (99 beds)
4. Motel 6
5. Golden State Triage (100 beds)
6. Parkway Inn (62 beds)
7. Sierra Inn
8. Valley Inn (105 beds)
9. Commercial property
10. Villa Motel (50 beds)
11. Palace Inn
12. Journey Home (80 beds)
13. Travel Inn (147 beds)
14. Motel 6

The Cost of Impact since 2019

Motel	Acquisition Cost	Total Rehab Cost	Total Operating Cost (Agreements)	Total Invested to Date	Agreement Expiration Date
Travel Inn	\$2,850,000.00	\$1,417,776.12	\$3,273,789.21	\$7,541,565.33	12/31/2023
Valley Inn	\$6,966,828.77	\$1,324,315.75 + \$1,000,000*	\$1,589,741	\$9,291,145.52	11/30/2022
Ambassador Inn	\$3,311,252.12	\$5,981,700*	\$1,480,672.67	\$10,773,624.79	08/31/2022
Villa Motel	\$2,434,615.68	\$4,702,108*	\$1,485,112.16	\$8,621,835.84	08/31/2022
Parkway Inn	\$3,167,976.57	\$5,406,505*	N/A	\$8,574,481.57	N/A
Step Up on 99	-	-	\$1,074,448	\$1,074,448	12/31/2024
Journey Home	-	-	\$2,739,448	\$2,739,448	12/31/2024
Golden State Triage	-	-	\$3,362,462.71	\$3,362,462.71	06/30/2023
Sun Lodge	-	-	\$1,251,640.00	\$1,251,640.00	05/31/2022
TOTALS			\$16,257,313.75	\$53,230,651.76	

*Homekey 2

Council Approval Needed

Shelter Operations on Parkway Drive

Turning Point of Central CA

Golden State Triage – *Adults only*

Journey Home – *Adults only*

Step Up on 99 – *Families only; transitional housing*

Valley Inn/Sage Commons – *Adults only*

Elevate Community Services

Travel Inn – *Adults only*

Ambassador Inn – *Adults only*

Villa Motel – *Adults only*

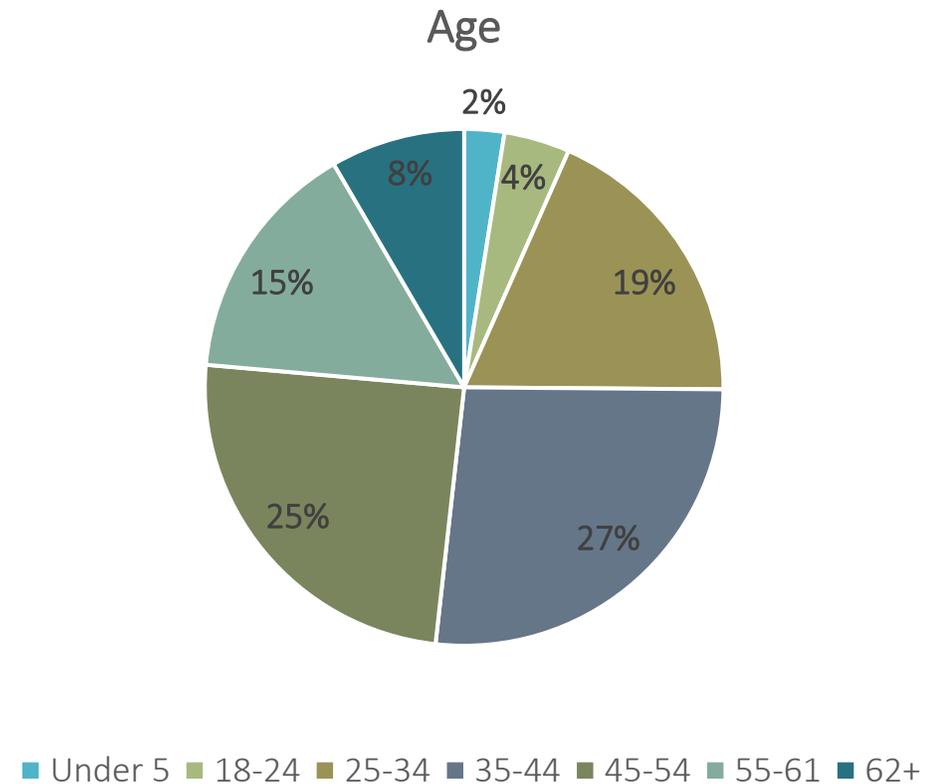
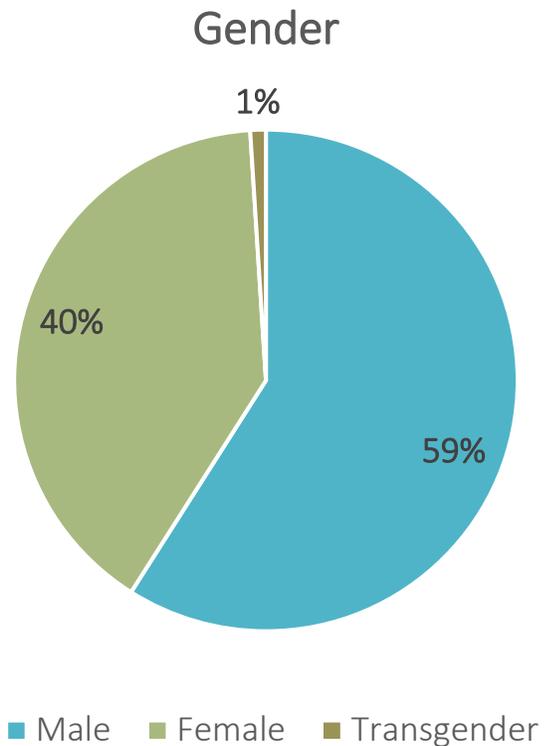
2022 Homeless Demographics (*Source: 2022 Point In Time Count*)

Age and Family Status	90% Single Adults, 6% Families w/children not present at time of survey, 4% Couples
Gender	60% Male, 39% Female, 1% Transgender or Gender Non-Conforming
Survivors of Domestic Violence	15%
Veterans	5%

Shelter Operations on Parkway Drive

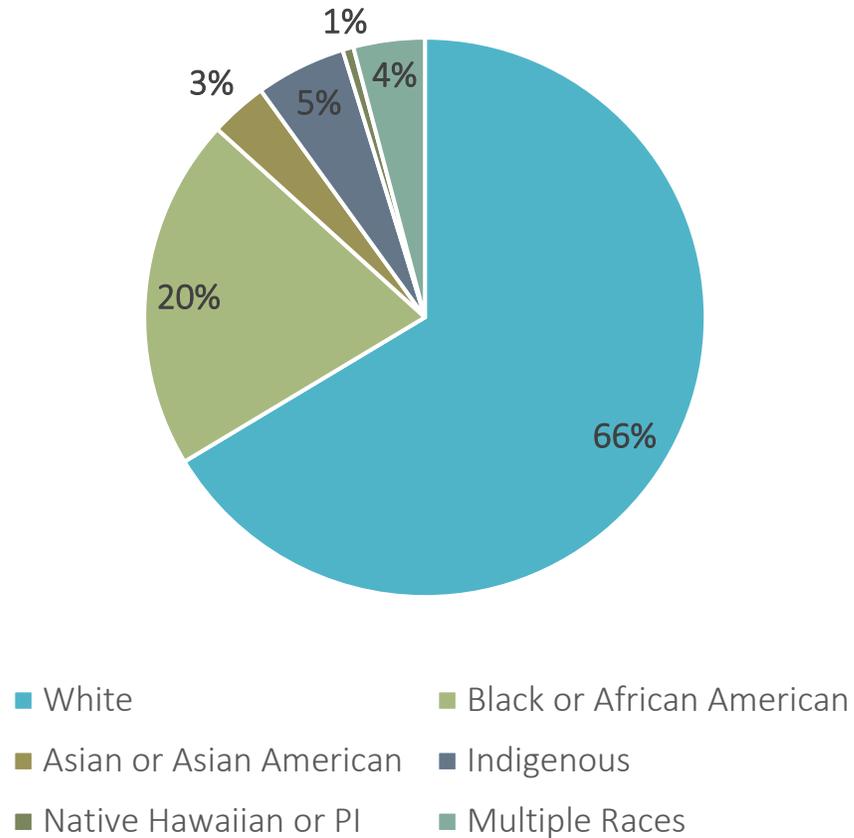
\$16.2m spent through July 19, 2022

2,405 clients served through July 31, 2022

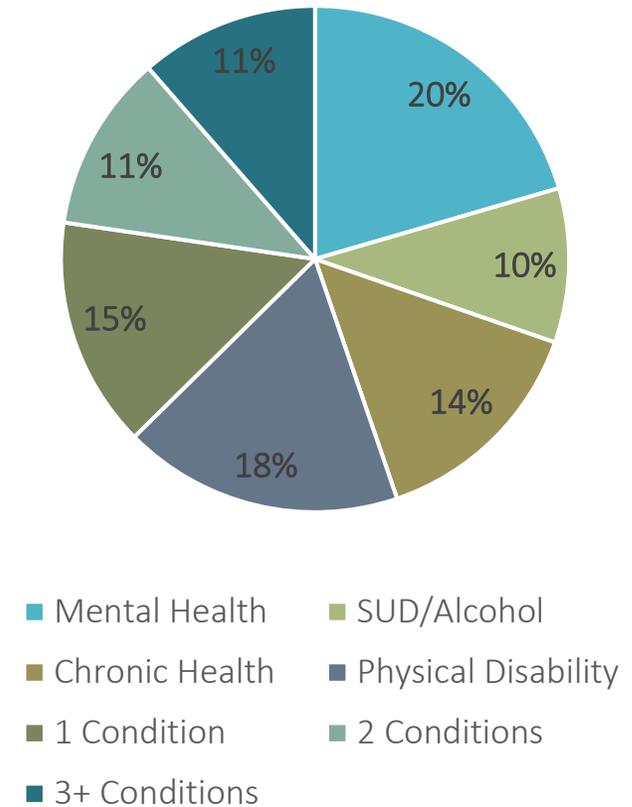


Shelter Operations on Parkway Drive

Race

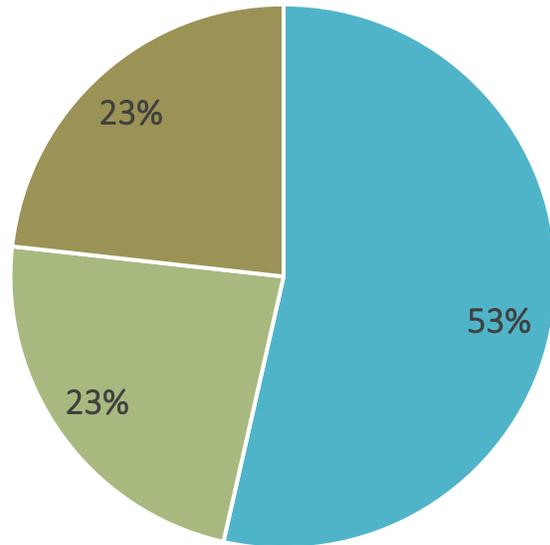


Disabilities



Impacting Homelessness is Possible

Exits



- Safe Exits
- Permanent Housing Exits
- Violation of Rules/Did Not Return



Terri



Reggie



Upcoming Operational Enhancements

- Proactive Motel Inspections beginning September 2022
- AB 362 Complaint Process beginning September 2022

Progress on Parkway



Progress on Parkway

HOMEKEY 2: \$54.5M PROPOSALS

*Parkway Inn** – Rehab Deadline
January 10, 2023

Ambassador Inn – Est. Rehab
Deadline March 21, 2023

Valley Inn – Est. Rehab Deadline
March 21, 2023

Villa Motel – Est. Rehab Deadline
March 21, 2023

**Homekey 2 Award Granted*

BEING CONVERTED TO PERMANENT SUPPORTIVE HOUSING

Sun Lodge (Promesa Commons) –
Estimated Completion October
2023

Homekey 2
Shelter
Rehab

Planned
Conversion
to
Permanent
Housing

Conversion
to
Permanent
Housing
Underway



1. Ambassador Inn
2. Step Up on 99
3. Sun Lodge (Promesa Commons)
4. Golden State Triage
5. Parkway Inn
6. Valley Inn (Sage Commons)
7. Villa Motel
8. Journey Home
9. Travel Inn

*695 Current Bed Capacity
Avg. 2 beds available/wk*

esa
ONS

Sun Lodge/Promesa Commons



Redevelopment Concept

By Anne Phillips Architecture

» 63 Family Units proposed for Site 3

UNIT TYPE	UNIT COUNT	%
STUDIO	18	29%
1 BED	10	16%
2 BED	19	30%
3 BED	16	25%
TOTAL	63	100%

SUN LODGE EXCLUSIVE PARKING COUNT: 68

SHARED PARKING COUNT: 30

- COMMON AREA
- TRASH ENCLOSURE
- STUDIO UNIT
- 1-BEDROOM UNIT
- 2-BEDROOM UNIT
- 3-BEDROOM UNIT
- SHARED PARKING



Planning for the Future of Parkway Drive



Other Developments

- City Center
- The Poverello House Family Shelter
- Marjaree Mason Center North Shelter
- Downtown Project Hope
- Fresno City College Partnership
- \$1m Federal Earmark
- Future Tiny Home Villages in Council Districts 1, 2, 4, 5
- Homekey 3