

FISCAL IMPACT STATEMENT

PROGRAM: PW00731, Blackstone Avenue AC Overlay Shaw to Ashlan Avenues

<u>RECOMMENDATION</u>	<u>TOTAL OR CURRENT</u>	<u>ANNUALIZED COST</u>
Direct Cost	<u>\$1,740,296.00</u>	_____
Indirect Cost	<u>\$ 480,567.80</u>	_____
TOTAL COST	<u>\$2,220,863.80</u>	_____
Additional Revenue or Savings Generated	_____	_____
Net City Cost	<u>\$2,220,863.80</u>	_____
Amount Budgeted (If none budgeted, identify source)	<u>\$2,220,863.80</u>	_____

Indirect costs consist of the following:

Preliminary Engineering	\$103,381.00
Construction Engineering	214,600.00
Contingencies	<u>162,586.80</u>
TOTAL	<u>\$480,567.80</u>

This project is funded by a Federal grant from the Regional Surface Transportation Program (RSTP.) Local match is funded with SB1 Gas Tax.