

Uses	<i>Amount</i>	<i>% Total</i>
Land Acquisition	\$432,280	3%
Soft Costs	\$1,931,370	14%
Hard Costs	\$10,485,389	75%
Developer Fee	\$317,421	2%
Financing Costs	\$770,238	6%
Total Uses	\$13,936,698	
Sources	<i>Amount</i>	<i>% Total</i>
AHSC Grant	\$1,900,000	14%
AHSC Loan	\$1,283,069	9%
Perm Loan	\$7,031,000	50%
Measure C TOD	\$711,085	5%
Developer Equity	\$1,400,000	10%
4% Tax Credit Equity	\$694,763	5%
City Land Donation	\$432,280	3%
Impact Fee Waiver	\$495,270	4%
Total Sources	\$13,947,467	