



FY26 BUDGET TIMELINE

FY26 BUDGET BUILD TIMELINE

10/14 Capital Projects Presentation

FY26 Hearing & Budget Recommendation Motions

10/28 After School, Recreation, and Community Services Presentation

FY26 Hearing & Budget Recommendation Motions

11/4 Landscape, Trails, Beautification, & San Joaquin River Parkway Presentation

FY26 Hearing & Budget Recommendation Motions

11/18 FY26 Hearing & Budget Motions

Opportunity to motion prior to PARCS Department's budget build process

FY26 BUDGET BUILD TIMELINE

Dec 24	PARCS Department prepares mid-year projection estimate (forecast FY26 carryover)
Jan-Feb 25	PARCS & Partner Departments prepare budget recommendation to Mayor (budget build)
Mar 25	PARCS Department submits budget into budget management system; includes PARCS recommendation for base budget, capital projects, and new requests
May 25	Mayor presents FY26 budget to City Council
May 25	PARCS presents Mayor's proposed FY26 budget to Commission
Jun 25	Commission provides 2 nd set of recommendations for Measure P funds to City Council
Jun 25	City Council holds budget hearings
Jun 25	City Council adopts FY26 budget

PRAC RECOMMENDATIONS

Staff recommends that the Parks, Recreation, and Arts Commission make any additional motions that they would like presented to the City Council for FY25 Measure P budget consideration.

Motion Examples:

- Motion to allocate \$____ for a program providing ____
- Motion to allocate \$____ for the construction of ____