

FISCAL IMPACT STATEMENT

PROGRAM: Rebid Maple Cycle Track

<u>RECOMMENDATION</u>	<u>TOTAL OR CURRENT</u>	<u>ANNUALIZED COST</u>
Direct Cost	<u>\$184,882</u>	_____
Indirect Cost	<u>\$136,000</u>	_____
TOTAL COST	<u>\$320,882</u>	_____
Additional Revenue or Savings Generated	_____	_____
Net City Cost	<u>\$320,882</u>	_____
Amount Budgeted (If none budgeted, identify source)	<u>\$66,400</u>	_____
Preliminary Engineering	\$ 68,000	
Construction Engineering	\$ 49,500	
Contingency	<u>\$ 18,500</u>	
Total	<u>\$136,000</u>	

The project is funded with a State grant from the Active Transportation Program (ATP). Local match is funded with local Measure "C" Bike, SB Gas Tax, and local contribution from California State University, Fresno.